

Program 3455-S (Category 2)		January 1, 2007 through December 31, 2007 (plus four option years)								
ITEM NUMBER	ITEM DESCRIPTION	BASIS OF AWARD	IKON	COST	Legal	COST	Xpediacopy	COST	GPO	COST
			Document Services West Palm Beach FL		Impressions Miami FL		Inc. Miami FL		Estimate	
			UNIT RATE		UNIT RATE		UNIT RATE		UNIT RATE	
I.	COMPLETE PRODUCT:									
1.	Copying:									
(a)	Black only:									
(1)	Grade A.....per impression									
(1)	Format A.....	956	0.05	47.80	0.05	47.80	0.04	38.24	0.025	23.90
(2)	Format B.....	48	0.05	2.40	0.05	2.40	0.04	1.92	0.025	1.20
(2)	Grade B.....per impression									
(1)	Format A.....	6,372	0.055	350.46	0.05	318.60	0.04	254.88	0.030	191.16
(2)	Format B.....	319	0.055	17.55	0.05	15.95	0.04	12.76	0.030	9.57
(3)	Grade C.....per impression									
(1)	Format A.....	4,020	0.08	321.60	0.07	281.40	0.07	281.40	0.040	160.80
(2)	Format B.....	3,750	0.08	300.00	0.07	262.50	0.07	262.50	0.040	150.00
(4)	Grade D.....per impression									
(1)	Format A.....	45,089	0.115	5,185.24	0.09	4,058.01	0.10	4,508.90	0.050	2,254.45
(2)	Format B.....	5,688	0.115	654.12	0.09	511.92	0.10	568.80	0.050	284.40
(b)	Black only (each additional copy, any grade).....per impression									
(1)	Format A.....	77,736	0.06	4,664.16	0.07	5,441.52	0.05	3,886.80	0.030	2,332.08
(2)	Format B.....	10,002	0.06	600.12	0.07	700.14	0.05	500.10	0.030	300.06
2.	Tab dividers.....each									
(1)	Format A.....	1,800	0.15	270.00	0.09	162.00	0.10	180.00	0.100	180.00
II.	ADDITIONAL OPERATIONS									
(a)	Bates Identification.....each.....	3,246	0.05	162.30	0.04	129.84	0.04	129.84	0.030	97.38
(b)	Upcharge for index stock..per leaf...	50	0.05	2.50	0.00	0.00	0.02	1.00	0.040	2.00
(c)	Storing boxes of discovery:									
(1)	Boxes containing documents that were NOT produced under the contract.....per box/per month	6	1.00	6.00	0.00	0.00	1.65	9.90	1.650	9.90
(2)	Boxes containing documents produced under the contract and stored for more than one calendar year.....per box/per month	25	1.00	25.00	0.00	0.00	1.65	41.25	1.650	41.25
	TOTAL			12,609.25		11,932.08		10,678.29		6,038.15
	DISCOUNT		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	NET TOTAL			12,609.25		11,932.08		10,678.29		6,038.15
								AWARDED		