

PROG#	2467-S.....TERM	January 1, 2005 Thru December 31, 2005 (Opt. Yrs. 3)										
ITEM NUMBER	ITEM DESCRIPTION	BASIS OF AWARD	Barton Printing Jacksonville FL UNIT RATE	Copy This! Orange City FL UNIT RATE	Graphic Creations, Inc. Orlando FL UNIT RATE	Greyhound Printing, Inc. Wichita KS UNIT RATE	Previous Contractor C&R Designs UNIT RATE					
			COST	COST	COST	COST	COST	COST	COST	COST	COST	
I.	PRINTING, CUTTING TO SIZE, AND PACKAGING:											
1.	Printed one side only:											
(a)	Makeready and setup charge											
(1)	Format A.....	11	4.00	44.00	3.00	33.00	6.00	66.00	10.00	110.00	6.00	66.00
(2)	Format B.....	32	5.00	160.00	3.50	112.00	6.00	192.00	10.00	320.00	6.00	192.00
(b)	Running....per 100 leaves											
(1)	Format A.....	1,190	0.40	476.00	0.35	416.50	0.51	606.90	7.00	8,330.00	0.36	428.40
(2)	Format B.....	1,356	0.50	678.00	0.50	678.00	0.51	691.56	7.00	9,492.00	0.50	678.00
2.	Printed two sides:											
(a)	Makeready and setup charge											
(1)	Format A.....	6	6.00	36.00	3.50	21.00	9.00	54.00	20.00	120.00	8.00	48.00
(2)	Format B.....	16	6.00	96.00	4.00	64.00	9.00	144.00	20.00	320.00	8.00	128.00
(b)	Running....per 100 leaves											
(1)	Format A.....	650	0.50	325.00	0.45	292.50	0.62	403.00	10.50	6,825.00	0.55	357.50
(2)	Format B.....	664	0.60	398.40	0.60	398.40	0.71	471.44	10.50	6,972.00	0.67	444.88
II.	PAPER: Per 100 leaves											
(a)	White Writing (20-lbs.)											
(1)	Format A.....	111	0.50	55.50	0.51	56.61	0.72	79.92	0.75	83.25	0.60	66.60
(2)	Format B.....	222	0.75	166.50	0.75	166.50	0.87	193.14	0.70	155.40	0.75	166.50
(b)	White Index (110-lbs.)											
(1)	Format A.....	9	1.10	9.90	1.10	9.90	2.35	21.15	3.78	34.02	1.20	10.80
(2)	Format B.....	384	2.20	844.80	2.20	844.80	2.46	944.64	3.01	1,155.84	2.20	844.80
(c)	Colored Index (110-lbs.)											
(1)	Format A.....	736	1.20	883.20	1.15	846.40	2.47	1,817.92	4.29	3,157.44	1.15	846.40
(2)	Format B.....	10	2.25	22.50	2.30	23.00	2.53	25.30	3.18	31.80	2.30	23.00
(d)	White CF or CB Chemical Transfer Bond (13-15-lbs.)											
(1)	Format A.....	239	0.95	227.05	1.15	274.85	1.15	274.85	6.12	1,462.68	1.00	239.00
(2)	Format B.....	141	1.65	232.65	2.15	303.15	2.30	324.30	4.90	690.90	1.80	253.80
(e)	Colored CF or CB Chemical Transfer Bond (13-15-lbs.)											
(1)	Format A.....	239	1.05	250.95	1.15	274.85	1.20	286.80	6.34	1,515.26	1.00	239.00
(2)	Format B.....	121	1.80	217.80	2.15	260.15	2.36	285.56	5.21	630.41	1.75	211.75
(f)	White CFB Chemical Transfer Bond (13-17-lbs.)											
(1)	Format A.....	442	1.30	574.60	1.25	552.50	1.42	627.64	7.59	3,354.78	1.25	552.50
(2)	Format B.....	748	2.60	1,944.80	2.25	1,683.00	2.60	1,944.80	6.39	4,779.72	2.40	1,795.20
(g)	Colored CFB Chemical Transfer Bond (13-17-lbs.)											
(1)	Format A.....	13	1.40	18.20	1.35	17.55	1.46	18.98	7.67	99.71	1.30	16.90
(2)	Format B.....	101	2.70	272.70	2.35	237.35	2.65	267.65	6.21	627.21	2.40	242.40
(h)	Colored Writing (20-lbs.)											
(1)	Format A.....	9	0.60	5.40	0.55	4.95	0.71	6.39	1.32	11.88	0.55	4.95
(2)	Format B.....	283	0.85	240.55	0.85	240.55	0.96	271.68	1.12	316.96	0.85	240.55
(i)	Astrobright (65 lb.)											
(1)	Format A.....	42	3.50	147.00	3.00	126.00	3.15	132.30	5.52	231.84	2.00	84.00
(2)	Format B.....	10	4.15	41.50	3.50	35.00	4.51	45.10	4.81	48.10	3.00	30.00
III.	ADDITIONAL OPERATIONS:											
(a)	Drilling (each run)											
per 100 leaves.....	480	0.10	48.00	0.10	48.00	0.12	57.60	0.50	240.00	0.10	48.00
(b)	Padding up to 100 leaves with backboards....per pad.....	2,060	0.15	309.00	0.10	206.00	0.12	247.20	0.10	206.00	0.10	206.00
(c)	Collating multiple forms into sets (including edge bonding)											
per 100 leaves.....	1,038	0.45	467.10	0.40	415.20	0.42	435.96	0.80	830.40	0.40	415.20
(d)	Shrink-film wrapping per wrap	21	0.25	5.25	0.10	2.10	0.08	1.68	0.25	5.25	0.05	1.05
IV.	FILMS:											
(a)	Film produced from Gov't furnished camera copy, per page size unit											
(1)	Format A.....	8	2.50	20.00	3.50	28.00	4.75	38.00	40.00	320.00	4.50	36.00
(2)	Format B.....	23	5.00	115.00	3.50	80.50	5.70	131.10	40.00	920.00	5.50	126.50
(b)	Output electronic media to film/plate per page size unit.....											
(1)	Format A.....	5	4.00	20.00	3.50	17.50	9.21	46.05	5.00	25.00	4.50	22.50
(2)	Format B.....	14	5.00	70.00	3.50	49.00	12.00	168.00	5.00	70.00	5.50	77.00
	TOTAL			9,423.35		8,818.81		11,322.61		53,492.85		9,143.18
	DISCOUNT		2.00%	188.47	0.00%	0.00	2.00%	226.45	0.00%	0.00	0.00%	0.00
	NET TOTAL			9,234.88		8,818.81		11,096.16		53,492.85		9,143.18
					AWARD							