

A	B	C	D	E	F	G	H	I	
1	<b>PROGRAM 2448-S</b>	<b>Date of Award through January 31, 2008 (Opts. Through 01/12)</b>							
2	-----	-----	-----	-----	-----	-----	-----	-----	
3			Grafikshop		WBC Inc.		GPO		
4					Lithexcel		Estimate		
5		BASIS	Houston		Albuquerque				
6	<b>ITEM</b>	<b>OF</b>	<b>TX</b>		<b>NM</b>				
7	<b>NUMBER</b>	<b>AWARD</b>	<b>UNIT RATE</b>	<b>COST</b>	<b>UNIT RATE</b>	<b>COST</b>	<b>UNIT RATE</b>	<b>COST</b>	
8	-----	-----	-----	-----	-----	-----	-----	-----	
9	<b>I.</b>	<b>PRINTING, BINDING, &amp; DISTRIBUTION:</b>							
10	(a)	<b>Saddle stitched: Printing in a single ink</b>							
11		<b>color, including binding.....per page</b>							
12	(1)	<b>Makeready and/or Setup.....</b>	<b>344</b>	<b>15.00</b>	<b>5,160.00</b>	<b>15.00</b>	<b>5,160.00</b>	<b>12.50</b>	<b>4,300.00</b>
13	(2)	<b>Running Per 100 Copies.....</b>	<b>1,187</b>	<b>2.00</b>	<b>2,374.00</b>	<b>0.50</b>	<b>593.50</b>	<b>0.63</b>	<b>747.81</b>
14	(b)	<b>Perfect-bound: Printing in a single ink</b>							
15		<b>color, including binding.....per page</b>							
16	(1)	<b>Makeready and/or Setup.....</b>	<b>184</b>	<b>15.00</b>	<b>2,760.00</b>	<b>16.00</b>	<b>2,944.00</b>	<b>13.75</b>	<b>2,530.00</b>
17	(2)	<b>Running Per 100 Copies.....</b>	<b>1,196</b>	<b>2.00</b>	<b>2,392.00</b>	<b>0.80</b>	<b>956.80</b>	<b>0.75</b>	<b>897.00</b>
18	(c)	<b>Flat sheet: Printing in a single ink color</b>							
19		<b>per printed 8-1/2 x 11" unit</b>							
20	(1)	<b>Makeready and/or Setup.....</b>	<b>30</b>	<b>25.00</b>	<b>750.00</b>	<b>20.00</b>	<b>600.00</b>	<b>21.88</b>	<b>656.40</b>
21	(2)	<b>Running Per 100 Copies.....</b>	<b>455</b>	<b>5.00</b>	<b>2,275.00</b>	<b>1.00</b>	<b>455.00</b>	<b>1.13</b>	<b>514.15</b>
22	(d)	<b>Loose-leaf Set: Printing in a single ink</b>							
23		<b>color, including binding.....per page</b>							
24	(1)	<b>Makeready and/or Setup.....</b>	<b>572</b>	<b>15.00</b>	<b>8,580.00</b>	<b>10.00</b>	<b>5,720.00</b>	<b>10.00</b>	<b>5,720.00</b>
25	(2)	<b>Running Per 100 Copies.....</b>	<b>538</b>	<b>2.00</b>	<b>1,076.00</b>	<b>0.50</b>	<b>269.00</b>	<b>0.56</b>	<b>301.28</b>
26	(e)	<b>Each additional color of ink (including</b>							
27		<b>pages printed in 4-color process)</b>							
28		<b>.....per page/unit</b>							
29	(1)	<b>Makeready and/or Setup.....</b>	<b>1,635</b>	<b>20.00</b>	<b>32,700.00</b>	<b>25.00</b>	<b>40,875.00</b>	<b>25.00</b>	<b>40,875.00</b>
30	(2)	<b>Running Per 100 Copies.....</b>	<b>5,280</b>	<b>3.00</b>	<b>15,840.00</b>	<b>1.10</b>	<b>5,808.00</b>	<b>0.75</b>	<b>3,960.00</b>
31	<b>II.</b>	<b>PAPER:</b>							
32	(a)	<b>White Recycled 25% Opacified Bond</b>							
33		<b>(24-lb.).....Per 100 leaves.....</b>							
34	(b)	<b>White No. 2 Coated Text, Gloss-Finish</b>							
35		<b>(100-lb.).....Per 100 leaves.....</b>							
36	(c)	<b>White Vellum-Finish Cover (65-lb.)</b>							
37		<b>.....Per 100 leaves.....</b>							
38	(d)	<b>Colored Vellum-Finish Cover (65-lb.)</b>							
39		<b>.....Per 100 leaves.....</b>							
40	(e)	<b>White No. 1 Coated Cover, Gloss-Finish</b>							
41		<b>(80-lb.).....Per 100 leaves.....</b>							
42	<b>III.</b>	<b>ADDITIONAL OPERATIONS:</b>							
43	(a)	<b>AA's (minor revisions, i.e. typos, dates, etc.)</b>							
44		<b>.....per page.....</b>							
45	(b)	<b>Revised Content Proofs ...per trim/page-size unit</b>							
46	(c)	<b>Revised Contract Proofs ...per trim/page-size unit</b>							
47	(d)	<b>Production of pocket.....per 100 copies...</b>							
48	(e)	<b>Drilling 3 standard holes..per 100 leaves...</b>							
49	(f)	<b>Binding w/plastic combs of suitable capacity,</b>							
50		<b>including punching and combs furnished by</b>							
51		<b>the contractor.....per publication...</b>							
52	(g)	<b>Shrink-film wrapping.....per wrap.....</b>							
53	(h)	<b>Inserting colored separator sheets</b>							
54		<b>between individual sets...per insert.....</b>							
55	-----	-----	-----	-----	-----	-----	-----	-----	
56		<b>TOTAL</b>			<b>90,565.50</b>		<b>73,238.30</b>		<b>70,061.20</b>
57		<b>DISCOUNT</b>		<b>1.00%</b>	<b>905.66</b>	<b>2.00%</b>	<b>1,464.77</b>	<b>0.00%</b>	<b>0.00</b>
58		<b>NET TOTAL</b>			<b>89,659.84</b>		<b>71,773.53</b>		<b>70,061.20</b>