

Program 94-S Term July 1, 2006 To June 30, 2007

Title: U.S. CUSTOMS AND BORDER PROTECTION

ITEM NO.	DESCRIPTION	BASIS OF AWARD	Far Western Graphics Sunnyvale, CA		Graphic Visions Gaithersburg, MD		Gray Graphics Capitol Heights, MD		McDonald & Eudy Temple Hills, MD		NPC Claysburg, PA		Current contractor McDonald & Eudy Temple Hills, MD	
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I.	PREPRESS													
(a)	Trim/Page Size unit produced from camera copy	2337	6.00	14,022.00	1.00	2,337.00	2.00	4,674.00	1.00	2,337.00	1.00	2,337.00	1.00	2,337.00
(b)	Trim/Page Size unit produced from electronic file	1011	5.00	5,055.00	5.00	5,055.00	5.00	5,055.00	3.00	3,033.00	6.00	6,066.00	3.00	3,033.00
(c)	Content Proofs	1020	12.00	12,240.00	1.50	1,530.00	10.00	10,200.00	1.00	1,020.00	13.00	13,260.00	1.00	1,020.00
(d)	System Timework	2	150.00	300.00	85.00	170.00	85.00	170.00	75.00	150.00	50.00	100.00	75.00	150.00
II.	PRINTING AND BINDING:													
	Two Page Products													
(a)	Print one or both sides in a single ink color, including trimmingper printed page													
	Make ready and/or Setup													
(1)	Format A.....	30	20.00	600.00	65.00	1,950.00	75.00	2,250.00	75.00	2,250.00	100.00	3,000.00	60.00	1,800.00
(2)	Format B.....	8698	3.80	33,052.40	0.50	4,349.00	0.80	6,958.40	0.55	4,783.90	0.50	4,349.00	0.55	4,783.90
	Four Page Products													
(b)	Printing in a single ink color, including bindingper page													
	Make ready and/or Setup													
(1)	Format A.....	3	100.00	300.00	100.00	300.00	100.00	300.00	100.00	300.00	200.00	600.00	75.00	225.00
	Running per 100 Copies													
(2)	Format B.....	20	6.00	120.00	2.50	50.00	2.00	40.00	3.00	60.00	2.00	40.00	1.80	36.00
(c)	Coating cover pages.....per page													
(1)	Make Ready and/or Setup	60	30.00	1,800.00	12.00	720.00	10.00	600.00	8.50	510.00	29.50	1,770.00	8.50	510.00
(2)	Running per 100 Copies	1500	4.80	7,200.00	0.35	525.00	0.35	525.00	0.25	375.00	0.25	375.00	0.25	375.00
(d)	Looseleaf Products: (includes stitching)													
	Make ready and/or Setup													
(1)	Format A.....	4872	28.00	136,416.00	7.00	34,104.00	8.00	38,976.00	5.50	26,796.00	8.00	38,976.00	5.50	26,796.00
(2)	Format B.....	73990	4.50	332,955.00	0.30	22,197.00	0.35	25,896.50	0.22	16,277.80	0.27	19,977.30	0.22	16,277.80
(e)	Additional Color													
	Make ready and/or Setup													
(1)	Format A.....	6	100.00	600.00	75.00	450.00	35.00	210.00	30.00	180.00	20.00	120.00	25.00	150.00
(2)	Format B.....	150	4.00	600.00	1.10	165.00	0.50	75.00	0.25	37.50	0.25	37.50	0.25	37.50
(f)	Separate Cover													
	Printing covers 1 through 4 in a single ink color, including binding,per complete cover													
	Make ready and/or Setup													
(1)	Format A.....	6	100.00	600.00	100.00	600.00	200.00	1,200.00	150.00	900.00	125.00	750.00	125.00	750.00
(2)	Format B.....	150	6.00	900.00	2.50	375.00	4.00	600.00	2.75	412.50	2.50	375.00	2.75	412.50
III.	PAPER:													
(a)	White Offset Book (50-lbs)	43954	0.90	39,558.60	0.71	31,207.34	0.70	30,767.80	0.59	25,932.86	0.70	30,767.80	0.48	21,097.92
(b)	White Offset Book (60-lbs)	2400	1.00	2,400.00	0.81	1,944.00	0.78	1,872.00	0.69	1,656.00	0.75	1,800.00	0.58	1,392.00
(c)	Colored Writing (20-lbs)	30	1.10	33.00	1.50	45.00	1.20	36.00	1.25	37.50	0.77	23.10	0.85	25.50
(d)	White Index (110-lbs)	150	2.80	420.00	2.85	427.50	3.25	487.50	2.25	337.50	2.10	315.00	2.25	337.50
(e)	Colored Index (110-lb)	150	3.50	525.00	3.15	472.50	3.50	525.00	2.50	375.00	3.50	525.00	2.50	375.00
IV.	Additional Operations:													
(a)	Drilling (each run) per 100 leaves	28605	0.38	10,869.90	0.05	1,430.25	0.05	1,430.25	0.03	858.15	0.03	858.15	0.05	1,430.25
(b)	Shrink-film packaging or wrapping with kraft paper	24342	0.18	4,381.56	0.20	4,868.40	0.30	7,302.60	0.10	2,434.20	0.15	3,651.30	0.13	3,164.46
(c)	Banding with kraft paper	24	0.25	6.00	20.00	480.00	25.00	600.00	15.00	360.00	12.00	288.00	15.00	360.00
(d)	Binding with plastic combs of suitable capacity including punching and combs furnished by contractor.....per 100 copies	11	4.10	45.10	100.00	1,100.00	85.00	935.00	75.00	825.00	150.00	1,650.00	55.00	605.00
(e)	Collating multiple items shipping to the same address.....per 100 sets.....	242	6.00	1,452.00	8.00	1,936.00	10.00	2,420.00	7.00	1,694.00	40.00	9,680.00	7.00	1,694.00
(f)	Inserting additional furnished printed material, including binding.....per sheet.....	50	6.00	300.00	3.00	150.00	10.00	500.00	3.50	175.00	10.00	500.00	3.50	175.00
(g)	Insert colored divider sheets throughout text and cover.....per sheet.....	1000	6.00	6,000.00	0.30	300.00	0.25	250.00	1.00	1,000.00	1.50	1,500.00	0.00	0.00
V.	Packing and Sealing for Distribution:													
1	Bulk shipments (other than by mail)													
(a)	Packing and sealing shipping containers.....each container.....	567	2.50	1,417.50	2.10	1,190.70	1.50	850.50	1.75	992.25	1.00	567.00	1.50	850.50
2	Mailing, includes affixing labels and delivery to a post office:													
(a)	Single or multiple copies in kraft envelope (up to 200 leaves).....each envelope.....	297	0.40	118.80	0.20	59.40	0.30	89.10	0.40	118.80	0.50	148.50	0.20	59.40
(b)	Single or multiple copies over 200 leaves, up to 12lbs., in cushioned shipping bags, or wrapped in shipping bundles (maximum gross weight 14lbs) each bag or bundle	31671	1.00	31,671.00	0.21	6,650.91	0.85	26,920.35	0.75	23,753.25	0.60	19,002.60	0.85	26,920.35
(c)	Quantities over 12lbs. up to 36lbs., packed in shipping containers (max. gross weight 40lbs.)	2718	2.50	6,795.00	1.75	4,756.50	1.50	4,077.00	1.50	4,077.00	1.20	3,261.60	1.75	4,756.50
(d)	Creating labels from furnished disk, and addressing additional labels for more than one parcel.....each label.....	246	11.00	2,706.00	0.20	49.20	0.10	24.60	1.00	246.00	0.50	123.00	1.00	246.00
(e)	Affixing additional "Dated Material" label.....per 100 labels.....	338	12.00	4,056.00	2.00	676.00	5.00	1,690.00	2.00	676.00	0.25	84.50	2.00	676.00
	CONTRACTOR SUBTOTALS			\$659,515.86		\$132,620.70		\$178,507.60		\$124,971.21		\$166,878.35		\$122,859.08
	TOTALS FOR ITEM III PAPER			\$42,936.60		\$34,096.34		\$33,688.30		\$28,338.86		\$33,430.90		\$23,227.92
	SUBTOTALS LESS PAPER			\$616,579.26		\$98,524.36		\$144,819.30		\$96,632.35		\$133,447.45		\$99,631.16
	ACCELERATED SCHEDULE (5%)	5.00%		\$30,828.96		\$4,926.22		\$7,240.97		\$4,831.62		\$6,872.37		\$4,981.56
	PERCENTAGE INCREASE	25.00%		\$7,707.24	10.00%	\$492.62	50.00%	\$3,620.48	5.00%	\$241.58	70.00%	\$4,670.66	5.00%	\$249.08
VI.	CONTR'S SUBTOTALS + PERCENTAGE INCR			\$624,286.50		\$99,016.98		\$148,439.78		\$96,873.93		\$138,118.11		\$99,880.24
	DISCOUNT	0.00%		\$0.00	2.00%	\$1,980.34	1.00%	\$1,484.40	1.00%	\$968.74	0.25%	\$345.30	1.00%	\$998.80
	DISCOUNTED TOTALS			\$624,286.50		\$97,036.64		\$146,955.38		\$95,905.19		\$137,772.81		\$98,881.44

