

| Program No. 897-S Term Date of Award To January 31, 2005 | | | | | | |
|--|---|----------------|----------------|-----------|--------------------|-----------|
| Title: COMPACT OPTICAL DISCS - READ ONLY MEMORY | | | | | | |
| (CD-ROM) | | | | | | |
| | | | IMATEK, INC. | | CURRENT CONTRACTOR | |
| | | | GERMANTOWN, MD | | IMATEK, INC. | |
| ITEM NO | DESCRIPTION | BASIS OF AWARD | UNIT RATE | COST | UNIT RATE | COST |
| I. CD-ROM's and DVD MASTERING: | | | | | | |
| (a) | Mastering.....per master | 38 | 190.00 | 7,220.00 | 190.00 | 7,220.00 |
| (b) | Replication & printing of CD-ROM discs (incl silk screening 2 o 4 colors.....per 100 CD | 492 | 43.00 | 21,156.00 | 58.00 | 28,536.00 |
| (c) | Write-once check disc.....per CD | 4 | 50.00 | 200.00 | 50.00 | 200.00 |
| (d) | Set-up charge.....per stored master | 4 | 25.00 | 100.00 | No Charge | 0.00 |
| (e) | Create and install an Auto run.....per hour | 2 | 125.00 | 250.00 | 125.00 | 250.00 |
| II. PREPRESS: | | | | | | |
| (a) | Trim/Page-size unit produced from camera copy.....per page | 4 | 15.00 | 60.00 | 7.20 | 28.80 |
| (b) | Trim/Page-size unit produced from electronic file.....per page | 6 | 20.00 | 120.00 | 12.00 | 72.00 |
| (c) | Line.....per illustration | 1 | 20.00 | 20.00 | 17.40 | 17.40 |
| (d) | Composited 1-pc laminated color proof.....per trim/page-size unit | 116 | 54.00 | 6,264.00 | 54.00 | 6,264.00 |
| III. PRINTING AND BINDING: | | | | | | |
| SINGLE COLOR: | | | | | | |
| (a) | 2-page insert printing in a single ink color.....per insert | | | | | |
| (1) | Makeready and/or Setup | 4 | 45.00 | 180.00 | 38.40 | 153.60 |
| (2) | Running Per 100 Copies | 88 | 15.00 | 1,320.00 | 10.80 | 950.40 |
| (b) | 4-page insert printing in a single ink color.....per insert | | | | | |
| (1) | Makeready and/or Setup | 4 | 105.00 | 420.00 | 105.60 | 422.40 |
| (2) | Running Per 100 Copies | 40 | 15.00 | 600.00 | 12.00 | 480.00 |
| (c) | Pamphlet printing in a single ink color..per page | | | | | |
| (1) | Makeready and/or Setup | 28 | 45.00 | 1,260.00 | 24.00 | 672.00 |
| (2) | Running Per 100 Copies | 264 | 24.00 | 6,336.00 | 3.36 | 887.04 |
| (d) | Back inlay card printing in a single ink color.....per card | | | | | |
| (1) | Makeready and/or Setup | 18 | 45.00 | 810.00 | 36.00 | 648.00 |
| (2) | Running Per 100 Copies | 280 | 20.00 | 5,600.00 | 19.80 | 5,544.00 |
| FOUR COLOR PROCESS | | | | | | |
| (e) | 2-page insert printing in 4-color process.....per side | | | | | |
| (1) | Makeready and/or Setup | 2 | 110.00 | 220.00 | 110.00 | 220.00 |
| (2) | Running Per 100 Copies | 16 | 38.00 | 608.00 | 38.00 | 608.00 |
| (f) | 4-page insert printing in 4-color process.....per side | | | | | |
| (1) | Makeready and/or Setup | 2 | 110.00 | 220.00 | 110.00 | 220.00 |
| (2) | Running Per 100 Copies | 16 | 38.00 | 608.00 | 38.00 | 608.00 |
| (g) | Pamphlet printing in 4-color process.....per page | | | | | |
| (1) | Makeready and/or Setup | 12 | 110.00 | 1,320.00 | 110.00 | 1,320.00 |
| (2) | Running Per 100 Copies | 240 | 38.00 | 9,120.00 | 38.00 | 9,120.00 |
| ADDITIONAL COLORS: | | | | | | |
| (h) | Prtg in additional ink.....per color/page | | | | | |
| (1) | Makeready and/or Setup | 20 | 20.00 | 400.00 | 32.40 | 648.00 |
| (2) | Running Per 100 Copies | 666 | 4.00 | 2,664.00 | 4.80 | 3,196.80 |

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

| | | | | | | |
|---|--|----------------|-----------|---------------------|-----------|---------------------------|
| Program No. 897-S Term Date of Award To January 31, 2005 | | | | | | |
| Title: COMPACT OPTICAL DISCS - READ ONLY MEMORY | | | | | | |
| (CD-ROM) | | | | | | |
| | | | | IMATEK, INC. | | CURRENT CONTRACTOR |
| | | | | GERMANTOWN, MD | | IMATEK, INC. |
| ITEM NO | DESCRIPTION | BASIS OF AWARD | UNIT RATE | COST | UNIT RATE | COST |
| IV. | PACKAGING: | | | | | |
| (a) | Slim line-disc jewel box.....per 100 jewel boxes | 72 | 20.00 | 1,440.00 | 20.00 | 1,440.00 |
| (b) | Single-disc jewel box.....per 100 jewel boxes | 228 | 20.00 | 4,560.00 | 18.00 | 4,104.00 |
| (c) | Double-disc jewel box.....per 100 jewel boxes | 12 | 43.00 | 516.00 | 38.00 | 456.00 |
| (d) | Single-disc vinyl pouch.....per 100 pouches | 124 | 15.00 | 1,860.00 | 20.00 | 2,480.00 |
| (e) | Double-disc vinyl pouch.....per 100 pouches | 4 | 25.00 | 100.00 | 34.00 | 136.00 |
| (f) | Protective sleeve.....per 100 sleeves | 56 | 8.00 | 448.00 | 8.00 | 448.00 |
| CONTRACTOR SUBTOTALS | | | | \$76,000.00 | | \$77,350.44 |
| ACCELERATED SCHEDULE | | 30.00% | | \$22,800.00 | | \$23,205.13 |
| V. | PERCENTAGE INCREASE | | 48.00% | \$10,944.00 | 48.00% | \$11,138.46 |
| CONTR'S TOTALS + PERCENTAGE INCR | | | | \$86,944.00 | | \$88,488.90 |
| DISCOUNT | | | 0.25% | \$217.36 | 5.00% | \$4,424.45 |
| DISCOUNTED TOTALS | | | | \$86,726.64 | | \$84,064.45 |
| | | | | AWARDED | | |