

Program No 866-S Term DATE OF AWARD To 02/28/06	
TITLE: NATIONAL GEOSPATIAL- INTELLIGENCE AGENCY	

			BUDGET PRINT CENTER		GRAPHIC IMAGES CORP.		CURRENT CONTRACTOR					
ITEM NO	DESCRIPTION	BASIS OF AWARD	Mechanicsburg,PA		Alexandria,VA		GRAPHIC IMAGES CORP.					
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST				
	CONTINUATION FROM PAGE 1:											
III.	PRINT, BIND, PACK, AND DISTRIBUTION:											
7.	Tab dividers, laminating tab extension(clear											
	in polyester film.....per divider:											
	Makeready and/or Setup:											
(1)	Formats (A).....	16	17.00	272.00	2.50	40.00	2.50	40.00				
	Running Per 100 Copies:											
(3)	Formats (A).....	16	5.00	80.00	6.00	96.00	6.00	96.00				
8.	Duplicating/copying in full color.....per page:											
	Running Per 100 Copies:											
(3)	Formats (A).....	6692	60.00	401,520.00	31.00	207,452.00	31.00	207,452.00				
IV.	PAPER: Per 100 leaves:											
	TEXT:											
(a)	White Offset Book (50-lb.):											
(1)	Format (A).....	720	0.90	648.00	1.30	936.00	1.30	936.00				
(2)	Format (B).....	81	1.00	81.00	2.00	162.00	2.00	162.00				
(b)	White Offset Books(60-lb):											
(1)	Format (A).....	3462	1.20	4,154.40	1.75	6,058.50	1.75	6,058.50				
(2)	Format (B).....	1	1.50	1.50	3.00	3.00	3.00	3.00				
(c)	Color Writing (20-lb):											
(1)	Format (A).....	10	1.75	17.50	1.75	17.50	1.75	17.50				
(2)	Format (B).....	1	3.00	3.00	3.00	3.00	3.00	3.00				
	Cover and Tab Dividers:											
(d)	White Index (110-lb.):											
(1)	Format (A).....	20	2.85	57.00	3.75	75.00	2.85	57.00				
(2)	Format (B).....	2	5.70	11.40	6.00	12.00	5.70	11.40				
(e)	Colored Index (110-lb.)											
(1)	Format (A).....	10	2.75	27.50	3.75	37.50	2.75	27.50				
(2)	Format (B).....	2	5.70	11.40	6.00	12.00	5.70	11.40				
(f)	White Vellum-Finish Cover (50-lb.)											
(1)	Format (A).....	20	2.75	55.00	3.75	75.00	2.75	55.00				
(2)	Format (B).....	2	5.70	11.40	6.00	12.00	5.70	11.40				
(g)	Colored Vellum-Finish Cover (50-lb):											
(1)	Format (A).....	20	2.75	55.00	3.75	75.00	2.75	55.00				
(2)	Format (B).....	2	5.70	11.40	6.00	12.00	5.70	11.40				
V.	ADDITIONAL OPERATIONS:											
(a)	Collating color leaves into sets....per 100 leave	722	1.00	722.00	NC		1.50	1,083.00				
(b)	Perforating or Scoring....per 100 leaves.....	50	2.50	125.00	2.50	125.00	2.50	125.00				
(c)	Binding with plastic combs of suitable capacity.....per 100 books.....	16	70.00	1,120.00	50.00	800.00	50.00	800.00				
(d)	Thermal Adhesive Tape Bind.....per 100 books	4	80.00	320.00	80.00	320.00	80.00	320.00				
(e)	Velo Binding.....per 100 books.....	25	100.00	2,500.00	65.00	1,625.00	100.00	2,500.00				
(f)	Additional Folding.....per 100 Copies.....	3	1.20	3.60	1.85	5.55	1.20	3.60				
(g)	Inserting finished products.....per 100 leaves	3	3.00	9.00	3.80	11.40	3.00	9.00				
(h)	Banding with Kraft bands.....per 100 bands	3	25.00	75.00	25.00	75.00	25.00	75.00				
(i)	Shrink-film wrapping.....per package.....	122	0.60	73.20	0.25	30.50	0.25	30.50				
(j)	Padding.....per 100 pads.....	5	20.00	100.00	28.00	140.00	20.00	100.00				
VI.	PREMIUM PAYMENTS:											
(a)	Percentage increase.....	%										
	CONTRACTOR'S SUBTOTAL			\$457,047.30		\$231,287.35		\$236,425.20				
	CONTRACTOR'S PAPER TOTAL			\$5,145.50		\$7,490.50		\$7,420.10				
	SUBTOTAL LESS PAPER			\$451,901.80		\$223,796.85		\$229,005.10				
	ACCELERATED SCHEDULE	3.00%		\$13,557.05		\$6,713.91		\$6,870.15				
	PERCENTAGE INCREASE		5.00%	\$677.85	20.00%	\$1,342.78	30.00%	\$2,061.05				
	CONTRACTOR TOTALS			\$457,725.15		\$232,630.13		\$238,486.25				
	DISCOUNT				1.00%	\$2,326.30	2.00%	\$4,769.72				
	DISCOUNTED TOTALS			\$457,725.15		\$230,303.83		\$233,716.53				
						AWARDED						