

Program No C841-S Term 12/01/02 To 11/30/03														
Title: HCFA PRINTING/DISTRIBUTION PROGRAM														
			BROTHERS PRINTING			CHYKE DIMENSIONS., INC			GRAY GRAPHICS		McDONALD & EUDY		CURRENT CONTRACTOR	
			SILVER SPRING, MD			LANDOVER, MD			CAPITOL HEIGHTS, MD		TEMPLE HILLS, MD		DOCUMATION, LLS	
ITEM NO.	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST		
<b>I. PRINTING AND BINDING:</b>														
(a)	Two-Page and Four-Page products (Trim four sides) (printing face only/face and back ..... ..... per page													
(1)	<b>Makeready and/or Setup</b>	624	18.25	<b>11,388.00</b>	18.25	<b>11,388.00</b>	17.50	<b>10,920.00</b>	20.00	<b>12,480.00</b>	18.25	<b>11,388.00</b>		
(2)	<b>Running Per 1,000 Copies</b>	720	5.00	<b>3,600.00</b>	5.00	<b>3,600.00</b>	5.50	<b>3,960.00</b>	4.75	<b>3,420.00</b>	5.00	<b>3,600.00</b>		
(b)	Multiple-page products (gather, and one wire stitch Upper left corner)..... per page													
(1)	<b>Makeready and/or Setup</b>	4416	5.40	<b>23,846.40</b>	5.40	<b>23,846.40</b>	5.00	<b>22,080.00</b>	5.25	<b>23,184.00</b>	5.40	<b>23,846.40</b>		
(2)	<b>Running Per 1,000 Copies</b>	13008	4.25	<b>55,284.00</b>	4.25	<b>55,284.00</b>	5.50	<b>71,544.00</b>	4.50	<b>58,536.00</b>	4.25	<b>55,284.00</b>		
(c)	Covers 1 and 4 only													
<i>Black Ink or Color Other than Black</i>														
(1)	<b>Makeready and/or Setup</b>	2	18.25	<b>36.50</b>	18.25	<b>36.50</b>	100.00	<b>200.00</b>	100.00	<b>200.00</b>	18.25	<b>36.50</b>		
(2)	<b>Per 1,000 Copies</b>	25	7.50	<b>187.50</b>	7.50	<b>187.50</b>	50.00	<b>1,250.00</b>	44.00	<b>1,100.00</b>	7.50	<b>187.50</b>		
<i>Each Additional Color of Ink</i>														
(3)	<b>Makeready and/or Setup</b>	2	18.25	<b>36.50</b>	18.25	<b>36.50</b>	75.00	<b>150.00</b>	100.00	<b>200.00</b>	18.25	<b>36.50</b>		
(4)	<b>Per 1,000 Copies</b>	25	7.50	<b>187.50</b>	7.50	<b>187.50</b>	10.00	<b>250.00</b>	10.00	<b>250.00</b>	7.50	<b>187.50</b>		
<b>II. PACKING AND DISTRIBUTION:</b>														
<i>1. Bulk shipments other than mail:</i>														
(a)	Pack/sealing shipping containers. per container	2808	1.10	<b>3,088.80</b>	1.10	<b>3,088.80</b>	1.00	<b>2,808.00</b>	1.00	<b>2,808.00</b>	1.10	<b>3,088.80</b>		
(b)	Palletizing..... per pallet	12	10.00	<b>120.00</b>	10.00	<b>120.00</b>	10.00	<b>120.00</b>	7.00	<b>84.00</b>	10.00	<b>120.00</b>		
<i>2. Mailing:</i>														
(a)	Sgl/mult copies kft envelopes to 200 leaves ..... per envelope	228984	0.25	<b>57,246.00</b>	0.25	<b>57,246.00</b>	0.18	<b>41,217.12</b>	0.21	<b>48,086.64</b>	0.25	<b>57,246.00</b>		
(b)	Sgl/mult copies over 200 leaves in cushioned shipping bags..... per bag	6744	0.85	<b>5,732.40</b>	0.70	<b>4,720.80</b>	0.75	<b>5,058.00</b>	0.75	<b>5,058.00</b>	0.70	<b>4,720.80</b>		
(c)	Quantities over 12-lbs to 36-lbs in shipping containers..... per container	2748	1.25	<b>3,435.00</b>	1.20	<b>3,297.60</b>	1.25	<b>3,435.00</b>	1.25	<b>3,435.00</b>	1.20	<b>3,297.60</b>		
(d)	Creating Return Address labels and Postage and Fees Paid Labels..... per 1,000 labels	238	35.00	<b>8,330.00</b>	22.50	<b>5,355.00</b>	20.00	<b>4,760.00</b>	21.00	<b>4,998.00</b>	22.50	<b>5,355.00</b>		
<b>CONTRACTOR TOTALS</b>				<b>\$172,518.60</b>		<b>\$168,394.60</b>		<b>\$167,752.12</b>		<b>\$163,839.64</b>		<b>\$168,394.60</b>		
<b>DISCOUNT</b>				5.00%	<b>\$8,625.93</b>	0.50%	<b>\$841.97</b>	1.00%	<b>\$1,677.52</b>	1.00%	<b>\$1,638.40</b>	0.50%	<b>\$841.97</b>	
<b>DISCOUNTED TOTALS</b>					<b>\$163,892.67</b>		<b>\$167,552.63</b>		<b>\$166,074.60</b>		<b>\$162,201.24</b>		<b>\$167,552.63</b>	
<b>AWARDED</b>														