

TITLE:	BRaille PUBLICATIONS												
TERM:	DEC. 1, 2002 thru NOV. 30, 2003												
		Page 01	of 01	P R O G R A M B 7 5 3 - S									
	DEPARTMENT OF LABOR	BASIS OF	BRaille INTERNAT'L.	CREATIVE TACTILE	MICHIGAN INTERFACE	CLOVERNOOK CENTER	CURRENT CONTRACTOR						
	PROGRAM B753-S	AWARD	Stuart, Florida	Cidra, Puerto Rico	Ann Arbor, Michigan	Cincinnati, Ohio	CLOVERNOOK CENTER						
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
I	BRaille TRANSCRIPTION, DUPLICATION, & BINDING:												
(a)	Braille Page Duplication of Text and Cover... per Braille leaf. . .												
(1)	MAKEREADY/SETUP-----	216	7.70	1,663.20	13.00	2,808.00	19.00	4,104.00	15.13	3,268.08	14.69	3,173.04	
(2)	RUNNING/100 COPIES-----	648	2.65	1,717.20	2.00	1,296.00	12.00	7,776.00	3.23	2,093.04	3.14	2,034.72	
(b)	Braille Page Duplication of Separates (incl., Cost of Creating & Affixing Title Label). . . per Braille leaf. . .												
(1)	MAKEREADY/SETUP-----	36	3.50	126.00	13.00	468.00	20.00	720.00	14.13	508.68	13.69	492.84	
(2)	RUNNING/100 COPIES-----	196	2.65	519.40	2.00	392.00	12.00	2,352.00	3.23	633.08	3.14	615.44	
II	PRINTING:												
	Complete Cover. . .												
(1)	MAKEREADY/SETUP-----	6	30.00	180.00	NC	0.00	NC	0.00	NC	0.00	NC	0.00	
(2)	RUNNING/100 COPIES-----	18	1.00	18.00	NC	0.00	0.00	0.00	NC	0.00	NC	0.00	
III	PACKING & DISTRIBUTION:												
(1)	Bulk Deliveries:												
(a)	Packing and Sealing Shipping Containers... per container-----												
		35	0.80	28.00	NC	0.00	0.00	0.00	NC	0.00	NC	0.00	
(2)	Mailed Shipments:												
(a)	Single/Multiple Copies in Kraft Envelope (Up to 200 Leaves).....per envelope-----												
		10	0.30	3.00	NC	0.00	0.00	0.00	NC	0.00	NC	0.00	
(b)	Quantities over 200 Leaves, up to 18.1 kg (40-lbs).....per bag/bundle/container-----												
		5	0.45	2.25	NC	0.00	0.00	0.00	NC	0.00	NC	0.00	
IV	ADDITIONAL OPERATIONS"												
	Production of a Braille-Coded Disk from Furnished Material.....per disk-----												
		5	5.00	25.00	25.00	125.00	45.00	225.00	40.00	200.00	35.00	175.00	
V	PREMIUM PAYMENTS:												
	Premium Payment for Accelerated Schedule... per print order-----												
		1	200.00	200.00	900.00	900.00	800.00	800.00	450.00	450.00	450.00	450.00	
	CONTRACTOR TOTALS			\$4,482.05		\$5,989.00		\$15,977.00		\$7,152.88		\$6,941.04	
	DISCOUNT		0.00%	\$0.00	0.00%	\$0.00	1.00%	\$159.77	0.00%	\$0.00	0.00%	\$0.00	
	DISCOUNTED TOTALS			\$4,482.05		\$5,989.00		\$15,817.23		\$7,152.88		\$6,941.04	
	AWARDED												

