

Program I 681S DATE OF AWARD TO MAY 31, 1999  
 Title COMPACT DISC - READ ONLY MEMORY (CD-ROM)

ITEM NO.	DESCRIPTION	BASIS OF AWARD	AMERIC MULTIMEDIA BURLINGTON, NC UNIT RATE	BOC LA VERGNE, TN. UNIT RATE	IMITATION ENTERPRISES VADNAIS HTS, MIN UNIT RATE	TELESTAR CORP. ONTARIO, CA. UNIT RATE
<b>COMPOSITION:</b>						
..(a)	CD-ROM title label Inlay, Insert	50	0.00	0.00	0.00	0.00
	Text matter.....per product.....		12.50	110.00	25.00	80.00
<b>CD-ROMs:</b>						
..(a)	Mastering and Electroforming.....per master.....	94	250.00	300.00	350.00	235.00
..(b)	Replication of CD-ROM discs.....per 100 discs.....	450	42.00	70.00	80.00	69.00
..(c)	Set-up charge.....per stored master.....	6	175.00	150.00	175.00	50.00
<b>III PRINTING, BINDING, AND DISTRIBUTION:</b>						
..(a)	CD-ROM, printing title information one side only, each additional ink color.....per label.....	20	25.00	11.00	220.00	20.00
..(1)	Make ready and Setup Charges.....	90	2.00	3.00	270.00	4.00
..(2)	Running per 100 copies.....					
..(b)	Insert.....per printed side.....					
..(1)	Print in Two (2) Ink colors	75	28.00	20.00	1,500.00	20.00
..(2)	Make ready and Setup charges.....	338	9.95	34.00	11,492.00	7.00
..(3)	Running per 100 copies.....					
..(4)	Each Additional Color of Ink	10	12.75	20.00	200.00	25.00
..(c)	Make ready and Setup charges.....	45	3.32	20.00	900.00	6.00
..(1)	Running per 100 copies.....					
..(2)	Each additional Color of Ink	90	28.00	45.00	4,050.00	20.00
..(3)	Running per 100 copies.....	405	9.95	17.00	6,885.00	7.00
..(4)	Each additional Color of Ink	10	12.75	20.00	200.00	25.00
..(d)	Make ready and Setup charges.....	45	3.32	20.00	900.00	6.00
..(1)	Running per 100 copies.....					
..(2)	Each additional Color of Ink	383	22.00	20.00	7,660.00	30.00
..(3)	Running per 100 copies.....					
..(4)	Each additional Color of Ink	9	27.00	25.00	225.00	38.00
..(e)	Double slimline jewel case (including the packaging of CD, inserts, and inlays in the jewel case & shrink-wrap).....per 100 jewel cases.....	18	52.00	60.00	1,080.00	65.00
..(f)	Poly-vinyl sleeves (including the packaging of CD, inserts, and inlays (if required) in the poly-vinyl sleeve).....per 100 poly-vinyl sleeves.....	18	125.00	95.00	1,710.00	170.00
..(g)	Quad jewel case (including the packaging of CD, inserts, and inlays in the jewel case & shrink-wrapping).....per 100 quad jewel cases.....	23	18.50	20.00	460.00	10.00
..(h)	Tyvec sleeves (including the packaging of CD, inserts, and inlay in the tyvec sleeve with windows and flaps).....per 100 tyvec sleeves.....	145	26.52	35.00	5,075.00	16.00
<b>PROOFS:</b>						
IV	Color key proofs (3-M or similar).....per color.....per trim/image-size unit.....	55	1.00	3.00	165.00	0.42
V	MAILING:	16	0.10	0.30	4.80	0.10
..(a)	1 set up to 5 discs to a location.....per location.....	18	4.75	2.00	36.00	3.50
..(b)	Each additional set to the same location.....					
..(c)	Customs documentation to each foreign location.....per address.....					
<b>VI ADDITIONAL OPERATIONS:</b>						
..(1)	Predictions inspection sample and test report.....per order.....	100	0.00	3.00	300.00	50.00
<b>CONTRACTOR TOTALS</b>						
			\$73,589.65	\$109,682.80	\$110,810.70	\$105,018.00
			5.00%	0.00%	0.00%	\$0.00
<b>DISCOUNT</b>			\$69,910.17	\$109,682.80	\$110,810.70	\$105,018.00
<b>DISCOUNTED TOTALS</b>			AWARDED			

Program I C681S DATE OF AWARD TO MAY 31, 1999		Title COMPACT DISC - READ ONLY MEMORY (CD-ROM)		BASIS OF AWARD		AMERIC DISC INC MIAMI, FL		CURRENT CONTRACTOR AMERIC DISC INC	
ITEM NO.	DESCRIPTION	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
<b>I COMPOSITION:</b>									
..(a)	CD-ROM title label, Inlay, Insert	50	0.00					15.00	750.00
Text matter.....per product.....									
<b>II CD-ROMs:</b>									
..(a)	Mastering and Electroforming.....per master.....	94	19,740.00	200.00	18,800.00				
..(b)	Replication of CD-ROM discs.....per 100 discs.....	450	21,150.00	59.00	26,550.00				
..(c)	Set-up charge.....per stored master.....	6	300.00	125.00	750.00				
<b>III PRINTING, BINDING, AND DISTRIBUTION:</b>									
..(a)	CD-ROM, printing title information one side only,		0.00		0.00				
each additional ink color.....per label.....									
..(1)	Make ready and Setup Charges.....	20	288.00	20.00	400.00				
..(2)	Running per 100 copies.....	90	180.00	4.00	360.00				
..(b)	Insert.....per printed side.....		0.00		0.00				
Print in Two (2) ink colors									
..(1)	Make ready and Setup charges.....	75	2,062.50	13.80	1,035.00				
..(2)	Running per 100 copies.....	338	2,366.00	18.15	6,134.70				
Each Additional Color of Ink									
..(3)	Make ready and Setup charges.....	10	138.00	5.18	51.80				
..(4)	Running per 100 copies.....	45	247.50	6.71	301.95				
..(c)	Inlay printed one side only.....per inlay card.....		0.00		0.00				
Print in Two (2) ink colors									
..(1)	Make ready and Setup charges.....	90	2,970.00	16.50	1,485.00				
..(2)	Running per 100 copies.....	405	3,037.50	21.73	8,800.65				
Each additional Color of Ink									
..(3)	Make ready and Setup charges.....	10	138.00	4.95	49.50				
..(4)	Running per 100 copies.....	45	247.50	6.71	301.95				
..(d)	Jewel-box case (including the packaging of CD, inserts, and inlays in the jewel-box case & shrink-wrapping).....per 100 jewel-box cases.....	383	6,702.50	23.00	8,809.00				
..(e)	Poly-vinyl sleeves (including the packaging of CD, inserts, and inlays (if required) in the poly-vinyl sleeve).....per 100 poly-vinyl sleeves.....	9	189.00	30.00	270.00				
..(f)	Double slimline jewel case (including the packaging of CD, inserts, and inlays in the jewels case & shrink-wrapping).....per 100 double slim jewel case.....	18	756.00	48.00	864.00				
..(g)	Quad jewel case (including the packaging of CD, inserts, and inlays in the jewel case & shrink-wrapping and flaps).....per 100 quad jewel case.....	18	1,260.00	64.00	1,152.00				
..(h)	Tyvec sleeves (including the packaging of CD, inserts, and inlay in the tyvec sleeve with windows and flaps).....per 100 tyvec sleeves.....	23	207.00	9.00	207.00				
<b>IV PROOFS:</b>									
Color Key proofs (3-M or similar).....									
.....per color.....per trim/image-size unit.....									
145 15.00 2,175.00 60.00 8,700.00									
<b>V MAILING:</b>									
..(a)	1 set up to 5 discs to a location.....per location.....	55	165.00	8.50	467.50				
..(b)	Each additional set to the same location.....	16	48.00	8.50	136.00				
..(c)	Customs documentation to each foreign location.....per address.....	18	126.00	15.00	270.00				
<b>VI ADDITIONAL OPERATIONS:</b>									
Predistribution inspection sample and test report									
.....per order.....									
100 15.00 1,500.00 20.00 2,000.00									
CONTRACTOR TOTALS									
DISCOUNT									
5.00% \$66,593.50 \$88,646.05									
DISCOUNTED TOTALS									
\$3,329.68 \$0.00									
\$63,263.83 \$88,646.05									