

TITLE: F O R M S												
TERM: SEPT. 1, 2003 thru AUGUST 31, 2004												
	Page 01 of 03				P R O G R A M B 6 7 8 - S							
	DEPT OF HOMELAND SECURITY PROGRAM B678-S	BASIS OF AWARD	BOSWORTH PRINTING Stoughton, Mass.	BROADWAY GRAPHICS Toledo, Ohio	GRAY GRAPHICS Capitol Heights, MD	HORIZION PRINTING Vienna, Virginia	MCDONALD & EUDY Temple Hills, Maryland					
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I.	PRICE PER CUT FORM:											
1.	<u>Printed One Side Only:</u>											
(a)	Makeready and Setup Charge. . .											
(1)	FORMAT A-----	9	45.00	405.00	123.00	1,107.00	475.00	4,275.00	125.00	1,125.00	200.00	1,800.00
(b)	Running Per 1,000 Copies. . .											
(1)	FORMAT A-----	788	5.07	3,995.16	0.90	709.20	5.00	3,940.00	0.90	709.20	8.55	6,737.40
2.	<u>Printed Two Sides:</u>											
(a)	Makeready and Setup Charge. . .											
(1)	FORMAT A-----	6	52.00	312.00	123.00	738.00	475.00	2,850.00	125.00	750.00	200.00	1,200.00
(2)	FORMAT B-----	12	121.00	1,452.00	249.00	2,988.00	475.00	5,700.00	250.00	3,000.00	200.00	2,400.00
(3)	FORMAT C-----	21	205.00	4,305.00	245.00	5,145.00	475.00	9,975.00	250.00	5,250.00	200.00	4,200.00
(4)	FORMAT D-----	3	250.00	750.00	365.00	1,095.00	475.00	1,425.00	370.00	1,110.00	325.00	975.00
(b)	Running Per 1,000 Copies. . .											
(1)	FORMAT A-----	225	10.53	2,369.25	0.85	191.25	5.00	1,125.00	0.85	191.25	8.65	1,946.25
(2)	FORMAT B-----	966	10.92	10,548.72	7.00	6,762.00	10.00	9,660.00	6.00	5,796.00	17.75	17,146.50
(3)	FORMAT C-----	4185	10.78	45,114.30	6.00	25,110.00	15.00	62,775.00	6.00	25,110.00	17.75	74,283.75
(4)	FORMAT D-----	45	19.50	877.50	24.75	1,113.75	20.00	900.00	24.50	1,102.50	33.00	1,485.00
II.	PAPER:											
	Per 1,000 8-1/2 x 11" Leaves.											
(a)	White Offset Book-----	11450	6.15	70,417.50	5.29	60,570.50	5.50	62,975.00	4.00	45,800.00	4.62	52,899.00
III.	FILMS:											
(a)	Each 8-1/2 x 11" trim-page-size film	144	8.00	1,152.00	1.00	144.00	2.00	288.00	0.90	129.60	1.50	216.00
(b)	Flattones & Strip-ins (Any Size)....per tone/ strip-in-----	10	2.00	20.00	5.00	50.00	4.00	40.00	4.50	45.00	6.00	60.00
IV.	ADDITIONAL OPERATIONS:											
(a)	Drilling (each run).....per 1,000 leaves	6878	0.20	1,375.60	0.15	1,031.70	0.35	2,407.30	0.14	962.92	0.50	3,439.00
(b)	Shrink-Film Wrap.....per 100 packages	622	20.00	12,440.00	14.95	9,298.90	15.00	9,330.00	14.00	8,708.00	15.00	9,330.00
V.	PACKING AND SEALING FOR											
	DISTRIBUTION:											
(a)	Packing and Sealing Shipping Containers (up to approx., 45-lbs. Capacity).... each container-----	3300	1.10	3,630.00	1.00	3,300.00	2.00	6,600.00	1.00	3,300.00	1.25	4,125.00
(b)	Palletizing.....each pallet-----	90	20.00	1,800.00	15.00	1,350.00	10.00	900.00	19.00	1,710.00	15.00	1,350.00
	CONTRACTOR TOTALS			#####		#####		#####		#####		#####
	DISCOUNT		1.00%	\$1,609.64	0.00%	\$0.00	2.00%	\$3,703.31	0.00%	\$0.00	1.00%	\$1,835.93
	DISCOUNTED TOTALS			#####		#####		#####		#####		#####

TITLE: F O R M S										
TERM: SEPT. 1, 2003 thru AUGUST 31, 2004										
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		BASIS	PRFSN'L PRINTING//	STATE OF KANSAS DI	TAMMS LITHO	WOOTEN PRINTING				
		OF	Emporia, Kansas	Topeka, Kansas	Cedarburg, Wiscons	Dallas, Texas				
		PROGRAM B678-S	AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
I. PRICE PER CUT FORM:										
1. <u>Printed One Side Only:</u>										
(a) Makeready and Setup Charge. . .										
(1)	FORMAT A-----	9	150.00	1,350.00	59.00	531.00	66.00	594.00	NC	0.00
(b) Running Per 1,000 Copies. . .										
(1)	FORMAT A-----	788	1.25	985.00	1.75	1,379.00	5.64	4,444.32	10.40	8,195.20
2. <u>Printed Two Sides:</u>										
(a) Makeready and Setup Charge. . .										
(1)	FORMAT A-----	6	200.00	1,200.00	59.00	354.00	78.00	468.00	NC	0.00
(2)	FORMAT B-----	12	225.00	2,700.00	73.00	876.00	90.00	1,080.00	NC	0.00
(3)	FORMAT C-----	21	225.00	4,725.00	89.00	1,869.00	162.00	3,402.00	NC	0.00
(4)	FORMAT D-----	3	375.00	1,125.00	135.00	405.00	162.00	486.00	NC	0.00
(b) Running Per 1,000 Copies. . .										
(1)	FORMAT A-----	225	1.50	337.50	2.82	634.50	7.44	1,674.00	10.73	2,414.25
(2)	FORMAT B-----	966	7.00	6,762.00	10.32	9,969.12	17.28	16,692.48	23.80	22,990.80
(3)	FORMAT C-----	4185	7.00	29,295.00	8.05	33,689.25	17.04	71,312.40	24.00	100,440.00
(4)	FORMAT D-----	45	24.75	1,113.75	18.36	826.20	29.52	1,328.40	76.70	3,451.50
II. PAPER:										
<u>Per 1,000 8-1/2 x 11" Leaves.</u>										
(a)	White Offset Book-----	11450	5.00	57,250.00	5.12	58,624.00	6.30	72,135.00	NC	0.00
III. FILMS:										
(a)	Each 8-1/2 x 11" <u>trim-page-size film</u>	144	1.00	144.00	5.50	792.00	3.00	432.00	15.00	2,160.00
(b) Flattones & Strip-ins (Any Size).... <u>per tone/</u>										
	<u>strip-in</u> -----	10	5.00	50.00	5.00	50.00	3.00	30.00	12.00	120.00
IV. ADDITIONAL OPERATIONS:										
(a)	Drilling (each run)..... <u>per 1,000 leaves</u>	6878	0.20	1,375.60	1.65	11,348.70	0.75	5,158.50	2.25	15,475.50
(b)	Shrink-Film Wrap..... <u>per 100 packages</u>	622	12.50	7,775.00	10.00	6,220.00	25.00	15,550.00	23.30	14,492.60
V. PACKING AND SEALING FOR DISTRIBUTION:										
(a) Packing and Sealing Shipping Containers (up to approx., 45-lbs. Capacity)....										
	<u>each container</u> -----	3300	1.00	3,300.00	0.50	1,650.00	1.05	3,465.00	NC	0.00
(b)	Palletizing..... <u>each pallet</u> -----	90	15.00	1,350.00	10.00	900.00	16.85	1,516.50	NC	0.00
CONTRACTOR TOTALS				#####		#####		#####		#####
DISCOUNT				1.00%	\$1,208.38	0.50%	\$650.59	5.00%	\$9,988.43	0.00%
DISCOUNTED TOTALS				#####		#####		#####		#####

TITLE: F O R M S						
TERM: SEPT. 1, 2003 thru AUGUST 31, 2004						
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DEPT OF HOMELAND SECURITY		BASIS	NPC, INC.		CURRENT CONTRACTOR	
PROGRAM B678-S		OF	Claysburg, Penna.		NPC, INC.	
		AWARD	UNIT RATE	COST	UNIT RATE	COST
I. PRICE PER CUT FORM:						
1. Printed One Side Only:						
(a) Makeready and Setup Charge. . .						
(1)	FORMAT A-----	9	125.00	1,125.00	125.00	1,125.00
(b) Running Per 1,000 Copies. . .						
(1)	FORMAT A-----	788	1.00	788.00	0.90	709.20
2. Printed Two Sides:						
(a) Makeready and Setup Charge. . .						
(1)	FORMAT A-----	6	125.00	750.00	125.00	750.00
(2)	FORMAT B-----	12	200.00	2,400.00	250.00	3,000.00
(3)	FORMAT C-----	21	200.00	4,200.00	250.00	5,250.00
(4)	FORMAT D-----	3	275.00	825.00	375.00	1,125.00
(b) Running Per 1,000 Copies. . .						
(1)	FORMAT A-----	225	0.75	168.75	0.85	191.25
(2)	FORMAT B-----	966	6.00	5,796.00	7.00	6,762.00
(3)	FORMAT C-----	4185	5.00	20,925.00	6.00	25,110.00
(4)	FORMAT D-----	45	28.00	1,260.00	24.75	1,113.75
II. PAPER:						
Per 1,000 8-1/2 x 11" Leaves.						
(a)	White Offset Book-----	11450	4.45	50,952.50	4.50	51,525.00
III. FILMS:						
(a)	Each 8-1/2 x 11" trim-page-size film	144	1.00	144.00	1.00	144.00
(b)	Flattones & Strip-ins (Any Size)....per tone/strip-in-----	10	7.50	75.00	5.00	50.00
IV. ADDITIONAL OPERATIONS:						
(a)	Drilling (each run).....per 1,000 leaves	6878	0.15	1,031.70	0.15	1,031.70
(b)	Shrink-Film Wrap.....per 100 packages	622	12.00	7,464.00	15.00	9,330.00
V. PACKING AND SEALING FOR DISTRIBUTION:						
(a)	Packing and Sealing Shipping Containers (up to approx., 45-lbs. Capacity)....					
	each container-----	3300	1.00	3,300.00	1.00	3,300.00
(b)	Palletizing.....each pallet-----	90	20.00	1,800.00	20.00	1,800.00
CONTRACTOR TOTALS				\$103,004.95		\$112,316.90
DISCOUNT			0.25%	\$257.51	0.25%	\$280.79
DISCOUNTED TOTALS				\$102,747.44		\$112,036.11
AWARDED						

TITLE: F O R M S												
TERM: SEPT. 1, 2002 thru AUGUST 31, 2003												
Page 01 of 01 P R O G R A M B 6 7 8 - S												
DEPARTMENT OF JUSTICE PROGRAM B678-S BASIS OF AWARD												
	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I	PRICE PER CUT FORM:											
1.	<i>Printed One Side Only:</i>											
(a)	Makeready and Setup Charge. . .											
(1)	FORMAT A-----											
(b)	Running Per 1,000 Copies. . .											
(1)	FORMAT A-----											
2.	<i>Printed Two Sides:</i>											
(a)	Makeready and Setup Charge. . .											
(1)	FORMAT A-----											
(2)	FORMAT B-----											
(3)	FORMAT C-----											
(4)	FORMAT D-----											
(b)	Running Per 1,000 Copies. . .											
(1)	FORMAT A-----											
(2)	FORMAT B-----											
(3)	FORMAT C-----											
(4)	FORMAT D-----											
II	PAPER:											
	Per 1,000 8-1/2 x 11" Leaves.											
(a)	White Offset Book-----											
III	FILMS:											
(a)	Each 8-1/2 x 11" trim-page-size film-----											
(b)	Flattones & Strip-ins (Any Size)....per tone/ strip-in-----											
IV	ADDITIONAL OPERATIONS:											
(a)	Drilling (each run).....per 1,000 leaves-----											
(b)	Shrink-Film Wrap.....per 100 packages-----											
V	PACKING AND SEALING FOR											
	DISTRIBUTION:											
(a)	Packing and Sealing Shipping Containers (up to approx., 45-lbs. Capacity).... each container-----											
(b)	Palletizing.....each pallet-----											
	CONTRACTOR TOTALS											
	DISCOUNT											
	DISCOUNTED TOTALS											