

Program No B329-S Term 10/01/2000 To 09/30/2001										
STAFF REPORTS										
ITEM NO.	DESCRIPTION	BASIS OF AWARD	BUDGET PRINTING UNIT RATE	BUDGET PRINTING COST	DUKE PRINTING UNIT RATE	DUKE PRINTING COST	GRAPHIC VISIONS UNIT RATE	GRAPHIC VISIONS COST	MCDONALD & EUDY UNIT RATE	MCDONALD & EUDY COST
<b>I. PRINTING, BINDING AND DISTRIBUTION:</b>										
(a)	Complete Cover									
(1)	Make ready and/or Setup	26	80.00	2,080.00	100.00	2,600.00	75.00	1,950.00	110.00	2,860.00
(2)	Running Per 100 Copies	94	5.00	470.00	5.00	470.00	4.85	455.90	3.50	329.00
(b)	Saddle-stitched: Printing in a single ink color, including binding.....per page									
(1)	Make ready and/or Setup	1704	6.50	11,076.00	6.20	10,564.80	9.75	16,614.00	7.00	11,928.00
(2)	Running Per 100 Copies	7948	0.25	1,987.00	0.25	1,987.00	0.71	5,643.08	0.59	4,689.32
<b>II. PAPER: Per 100 Leaves</b>										
(a)	White Vellum-Finish Cover (135 g/m (50-lb))....	142	3.50	497.00	3.50	497.00	2.25	319.50	2.50	355.00
(b)	Colored Vellum-Finish Cover (135 g/m (50-lb))..	46	4.50	207.00	4.00	184.00	4.00	184.00	5.00	230.00
<b>III. ADDITIONAL OPERATIONS:</b>										
	Drilling (each run).....per 100 leaves.....	906	0.25	226.50	0.05	45.30	0.10	90.60	0.05	45.30
<b>CONTRACTOR TOTALS</b>										
	DISCOUNT		0.00%	\$16,543.50		\$16,348.10		\$25,257.08		\$20,436.62
	DISCOUNTED TOTALS			\$0.00		\$0.00	1.00%	\$252.57	1.00%	\$204.37
				\$16,543.50		\$16,348.10		\$25,004.51		\$20,232.25
AWARDED										
<b>Program No B329-S Term 10/01/2000 To 09/30/2001</b>										
<b>STAFF REPORTS</b>										
ITEM NO.	DESCRIPTION	BASIS OF AWARD	PHILLIPS PRESS INC UNIT RATE	PHILLIPS PRESS INC COST	GOODWAY GRAPHICS UNIT RATE	GOODWAY GRAPHICS COST	CURRENT CONTRACTOR UNIT RATE	CURRENT CONTRACTOR COST		
<b>I. PRINTING, BINDING AND DISTRIBUTION:</b>										
(a)	Complete Cover									
(1)	Make ready and/or Setup	26	175.00	4,550.00	80.00	2,080.00	100.00	2,600.00		
(2)	Running Per 100 Copies	94	8.00	752.00	4.00	376.00	5.00	470.00		
(b)	Saddle-stitched: Printing in a single ink color, including binding.....per page									
(1)	Make ready and/or Setup	1704	7.70	13,120.80	6.00	10,224.00	6.50	11,076.00		
(2)	Running Per 100 Copies	7948	7.00	55,636.00	0.60	4,768.80	0.25	1,987.00		
<b>II. PAPER: Per 100 Leaves</b>										
(a)	White Vellum-Finish Cover (135 g/m (50-lb))....	142	4.75	674.50	3.50	497.00	3.50	497.00		
(b)	Colored Vellum-Finish Cover (135 g/m (50-lb))..	46	8.75	402.50	4.50	207.00	4.50	207.00		
<b>III. ADDITIONAL OPERATIONS:</b>										
	Drilling (each run).....per 100 leaves.....	906	1.00	906.00	0.05	45.30	0.05	45.30		
<b>CONTRACTOR TOTALS</b>										
	DISCOUNT		2.00%	\$76,041.80		\$18,198.10		\$16,882.30		
	DISCOUNTED TOTALS			\$1,520.84	1.00%	\$181.98	1.00%	\$168.82		
				\$74,520.96		\$18,016.12		\$16,713.48		