

DAPS		GRAY GRAPHICS		WBC, INC./LITHEXCEL		Current Contractor		
PROGRAM 754-S		Capitol Heights, MD		Albuquerque, NM		MONARCH LITHO		
	BASIS OF AWARD	UNIT RATE	COST	INIT RATE	COST	INIT RATE	COST	
I. PREPRESS OPERATIONS:								
(a)	Trim/Page-Size Unit. . .Per Film:							
(1)	FORMAT A-----	6645	1.00	6,645.00	2.00	13,290.00	1.50	9,967.50
(2)	FORMAT B-----	600	1.00	600.00	3.00	1,800.00	1.75	1,050.00
II. PRINTING & BINDING:								
(a)	Text/Cover:							
	Printing in a single ink color. . .per page. . .							
MAKEREADY/SETUP:								
(1)	FORMAT A-----	7830	6.00	46,980.00	6.00	46,980.00	3.75	29,362.50
(2)	FORMAT B-----	1134	8.00	9,072.00	8.00	9,072.00	4.90	5,556.60
RUNNING/100 COPIES:								
(3)	FORMAT A-----	117528	0.40	47,011.20	0.50	58,764.00	0.35	41,134.80
(4)	FORMAT B-----	14124	0.80	11,299.20	0.80	11,299.20	0.70	9,886.80
(b)	Fold-ins:							
1.	Printing in black ink on one side only, including binding. . .per fold-in unit. . .							
MAKEREADY/SETUP:								
(1)	FORMAT A-----	126	10.00	1,260.00	10.00	1,260.00	6.50	819.00
(2)	FORMAT B-----	18	15.00	270.00	15.00	270.00	9.50	171.00
RUNNING/100 COPIES:								
(3)	FORMAT A-----	1596	1.00	1,596.00	2.00	3,192.00	0.70	1,117.20
(4)	FORMAT B-----	918	1.20	1,101.60	2.50	2,295.00	1.40	1,285.20
2.	Printing on second side in black ink, including binding. . .per fold-in unit. . .							
MAKEREADY/SETUP:								
(1)	FORMAT A-----	36	10.00	360.00	10.00	360.00	6.50	234.00
(2)	FORMAT B-----	9	10.00	90.00	15.00	135.00	9.50	85.50
RUNNING/100 COPIES:								
(3)	FORMAT A-----	1020	0.50	510.00	2.00	2,040.00	0.70	714.00
(4)	FORMAT B-----	459	0.80	367.20	2.50	1,147.50	1.40	642.60
III. PAPER: (PER 100 LEAVES)								
(a)	White Offset Book (50-lb) . . .							
(1)	FORMAT A-----	16857	0.54	9,102.78	0.60	10,114.20	0.45	7,585.65
(2)	FORMAT B-----	2643	0.74	1,955.82	1.00	2,643.00	0.90	2,378.70
(b)	White Index (110-lb) . . .							
(1)	FORMAT A-----	23364	2.50	58,410.00	2.80	65,419.20	2.00	46,728.00
(2)	FORMAT B-----	5268	3.00	15,804.00	4.00	21,072.00	3.00	15,804.00
(c)	Colored Index (110-lb) . . .							
(1)	FORMAT A-----	96	3.00	288.00	3.20	307.20	2.25	216.00
(2)	FORMAT B-----	69	3.50	241.50	6.00	414.00	3.50	241.50
(d)	Green Delustered 0.055" High Impact Linear Polyethylene. . .							
(1)	FORMAT A-----	345	38.00	13,110.00	100.00	34,500.00	29.50	10,177.50
(e)	White Printable Plastic Film (Synthetic Paper 4.3 to 4.5 pt) . . .							
(1)	FORMAT A-----	19698	6.25	123,112.50	65.00	1,280,370.00	2.45	48,260.10
IV. ADDITIONAL OPERATIONS:								
(a)	Stitching with two wire stitches.... per book/pamphlet-----	175200	0.10	17,520.00	0.50	87,600.00	0.08	14,016.00
(b)	Shrink-film wrapping...per book/pamphlet--	28200	0.20	5,640.00	0.50	14,100.00	0.12	3,384.00
(c)	Drilling (each run).....per 100 leaves-----	300036	0.05	15,001.80	1.00	300,036.00	0.04	12,001.44
(d)	Lamination -							
1.	FORMAT A-----per 100 sheets-----	7308	9.00	65,772.00	20.00	146,160.00	10.00	73,080.00
2.	FORMAT B-----per 100 sheets-----	165	18.00	2,970.00	40.00	6,600.00	20.00	3,300.00
V. PACKING & DISTRIBUTION:								
1.	Bulk Shipments --							
(a)	Packing and sealing shipping containers... per container-----	2802	1.50	4,203.00	1.50	4,203.00	1.75	4,903.50
(b)	Palletizing.....per pallet-----	54	12.00	648.00	25.00	1,350.00	18.00	972.00

	DAPS	BASIS OF	GRAY GRAPHICS	WBC, INC./LITHEXCEL	Current Contractor				
	PROGRAM 754-S	AWARD	Capitol Heights, MD	Albuquerque, NM	MONARCH LITHO				
			UNIT RATE	COST	INIT RATE	COST	INIT RATE	COST	
V.	PACKING & DISTRIBUTION: (cont'd)								
2.	Mailed Shipments -								
(a)	Single/multiple copies in kraft envelope (up to 200 leaves).....per envelope-----	195	0.35	68.25	1.50	292.50	0.45	87.75	
(b)	Quantities over 200 leaves, up to 12-lbs., (Max. 14-lbs.).....per bag/bundle-----	39	1.00	39.00	1.80	70.20	0.95	37.05	
(c)	Quantities over 12-lbs., up to 24-lbs., (Max. 27-lbs.)....per bundle/container-----	6	1.25	7.50	2.00	12.00	1.50	9.00	
(d)	Quantities over 24-lbs., up to 36-lbs., (Max. 40-lbs.).....per container-----	3	1.50	4.50	2.50	7.50	1.75	5.25	
	CONTRACTOR TOTALS			\$461,060.85		\$2,127,175.50		\$345,214.14	
	DISCOUNT		1.00%	\$4,610.61	2.00%	\$42,543.51	2.00%	\$6,904.28	
	DISCOUNTED TOTALS			\$456,450.24		\$2,084,631.99		\$338,309.86	
				AWARDED					