Program No. 653-S Term Date of Award To September 30, 2007										
Title:	**ELECTRONIC REDETERMINATION MAILER**									
	OCR FORMS (eRZ)									
			COLOR Q, LLC		**DIGITAL INK**		**NPC, INC.**		**SOURCELINK**	
		BASIS OF	DAYTON, OH		DILLSBURG, PA		CLAYSBURG, PA		MIAMISBURG, OH	
ITEM NO.	DESCRIPTION	AWARD	UNIT RATE	**COST**	UNIT RATE	**COST**	UNIT RATE	**COST**	UNIT RATE	**COST**
I.	**COMPOSITION:**									
(a)	Fact Sheets……..per page	32	200.00	**6,400.00**	100.00	**3,200.00**	70.00	**2,240.00**	75.00	**2,400.00**
(b)	Instruction Sheets……per page	16	200.00	**3,200.00**	100.00	**1,600.00**	80.00	**1,280.00**	75.00	**1,200.00**
(c)	OCR Scannable Forms……..per page	72	200.00	**14,400.00**	100.00	**7,200.00**	100.00	**7,200.00**	75.00	**5,400.00**
(d)	Envelopes……..per envelope	5	200.00	**1,000.00**	100.00	**500.00**	150.00	**750.00**	75.00	**375.00**
II.	**PREPRODUCTION TESTS:**									
(a)	Preproduction Validation Test……	1	3,500.00	**3,500.00**	750.00	**750.00**	5,000.00	**5,000.00**	250.00	**250.00**
(b)	Wire Transmission Test……	1	3,500.00	**3,500.00**	100.00	**100.00**	1,200.00	**1,200.00**	No Charge	**0.00**
III.	**PRINTING/IMAGING, BINDING AND**									
	CONSTRUCTION:									
A.	*Pilot Mailling and Initial National Mailing*									
	(July 2006 thru September 2007)--									
	Per Mailer									
(1)	**Makeready and/or Setup**	4	500.00	**2,000.00**	2,500.00	**10,000.00**	3,000.00	**12,000.00**	200.00	**800.00**
(2)	**Running Per 1,000 Mailers**	73	328.00	**23,944.00**	388.39	**28,352.47**	330.00	**24,090.00**	--------	**--------**
B.	*Full National Mailing (Starting October 2007,*									
	if first option year is exercised)--									
	Per Mailer									
(1)	**Makeready and/or Setup**	12	500.00	**6,000.00**	500.00	**6,000.00**	2,500.00	**30,000.00**	200.00	**2,400.00**
(2)	**Running Per 1,000 Mailers**	1,080	328.00	**354,240.00**	369.00	**398,520.00**	280.00	**302,400.00**	--------	**--------**
IV.	**PAPER: Per 1,000 Leaves**									
A.	*Pilot Mailling and Initial National Mailing*									
	(July 2006 thru September 2007)--									
	Fact Sheets and Instruction Sheets:									
(a)	White Offset Book, 50-lb or at contractor's option,									
	White Writing, 20-lb……..	220	6.57	**1,445.40**	5.00	**1,100.00**	6.25	**1,375.00**	22.31	**4,908.20**
	OCR Scannable Forms									
(b)	White OCR Bond, 20-lb……	440	7.90	**3,476.00**	5.00	**2,200.00**	6.70	**2,948.00**	22.41	**9,860.40**
	BRM Envelopes									
(c)	White Wove, 24-lb……	73	8.67	**632.91**	5.00	**365.00**	13.00	**949.00**	13.58	**991.34**
	Mail-Out Envelopes									
(d)	White Kraft, 24-lb or at contractor's option,									
	White Offset Book, 50-lb……	73	8.67	**632.91**	6.00	**438.00**	16.00	**1,168.00**	14.35	**1,047.55**

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		BASIS OF	DAYTON, OH		DILLSBURG, PA		CLAYSBURG, PA		MIAMISBURG, OH	
ITEM NO.	DESCRIPTION	AWARD	UNIT RATE	**COST**	UNIT RATE	**COST**	UNIT RATE	**COST**	UNIT RATE	**COST**
IV.	**PAPER: Per 1,000 Leaves**									
B.	*Full National Mailing (Starting October 2007,*									
	if first option year is exercised)--									
	Fact Sheets and Instruction Sheets:									
(a)	White Offset Book, 50-lb or at contractor's option,									
	White Writing, 20-lb……..	3,240	6.57	**21,286.80**	6.00	**19,440.00**	7.00	**22,680.00**	13.20	**42,768.00**
	OCR Scannable Forms									
(b)	White OCR Bond, 20-lb…….	6,480	7.90	**51,192.00**	6.00	**38,880.00**	7.50	**48,600.00**	18.55	**120,204.00**
	BRM Envelopes									
(c)	White Wove, 24-lb……	1,080	8.67	**9,363.60**	6.00	**6,480.00**	14.00	**15,120.00**	10.63	**11,480.40**
	Mail-Out Envelopes									
(d)	White Kraft, 24-lb or at contractor's option,									
	White Offset Book, 50-lb……	1,080	8.67	**9,363.60**	7.00	**7,560.00**	18.00	**19,440.00**	11.80	**12,744.00**
	CONTRACTOR SUBTOTALS			**$515,577.22**		**$532,685.47**		**$498,440.00**		**--------**
	CONTRACTOR'S PAPER PRICE			**$97,393.22**		**$76,463.00**		**$112,280.00**		**--------**
	SUBTOTAL LESS PAPER			**$418,184.00**		**$456,222.47**		**$386,160.00**		**--------**
VI.	**ACCELERATED SCHEDULE**	10%		**$41,818.40**		**$45,622.25**		**$38,616.00**		**--------**
	PERCENTAGE INCREASE		15.00%	**$6,272.76**	5.00%	**$2,281.11**	25.00%	**$9,654.00**	20.00%	**--------**
	CONTR'S TOTALS + PERCENTAGE INCR			**$521,849.98**		**$534,966.58**		**$508,094.00**		**--------**
	DISCOUNT		5.00%	**$26,092.50**	0.00%	**$0.00**	0.25%	**$1,270.24**	0.00%	**--------**
	DISCOUNTED TOTALS			**$495,757.48**		**$534,966.58**		**$506,823.77**		**--------**
								AWARDED		