

| Program No B45-S Term DATE OF AWARD To 05/31/03 | | | | | | | | | | | | | |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------|----------------------------------|--------------|-----------|-------------------------|-----------|----------------------------|-----------|---------------------------------|-----------|--------------|--|
| TITLE: AJS-I AND MADCAP NOTICES | | | | | | | | | | | | | |
| ITEM NO. | DESCRIPTION | BASIS OF AWARD | CDCI/SOURCELINK Miamisbur, OH | | | KPT INC. Coppell, TX | | NPC, INC. Claysburg, PA | | PRESORT SERVICES Lansing, MI | | NEW CONTRACT | |
| | | | UNIT RATE | COST | UNIT RATE | COST | UNIT RATE | COST | UNIT RATE | COST | UNIT RATE | COST | |
| I. | COMPOSITION: | | | | | | | | | | | | |
| (a) | Envelopes.....per envelope..... | 27 | 100.00 | 2,700.00 | 350.00 | 9,450.00 | 100.00 | 2,700.00 | 50.00 | 1,350.00 | | | |
| II. | PRINTING/IMAGING AND BINDING: | | | | | | | | | | | | |
| (a) | Daily makeready/setup charge..... | 250 | 380.00 | 95,000.00 | 1,410.00 | 352,500.00 | 425.00 | 106,250.00 | 50.00 | 12,500.00 | | | |
| (b) | Notices(printing one-side only).....per 100 leaves..... | 12833 | 1.20 | 15,399.60 | 1.20 | 15,399.60 | 2.00 | 25,666.00 | 3.125 | 40,103.13 | | | |
| (c) | Notices(printing face and back).....per 100 leaves..... | 63626 | 2.30 | 146,339.80 | 1.80 | 114,526.80 | 2.00 | 127,252.00 | 6.250 | 397,662.50 | | | |
| (d) | Mailout Ev 105 x 241mm (4-1/8 x 9-1/2).pr 100 ev | 41340 | 0.71 | 29,351.40 | 0.91 | 37,619.40 | 0.90 | 37,206.00 | 1.0725 | 44,337.15 | | | |
| (e) | Mailout Ev 156 x 241mm (6-1/8 x 9-1/2).pr 100 ev | 20838 | 0.90 | 18,754.20 | 1.28 | 26,672.64 | 1.10 | 22,921.80 | 1.5785 | 32,892.78 | | | |
| (f) | CRM return envelope.....per 100 envelopes..... | 319 | 1.37 | 437.03 | 0.65 | 207.35 | 4.00 | 1,276.00 | 2.970 | 947.43 | | | |
| (g) | BRM refund envelope.....per 100 envelope..... | 1463 | 1.37 | 2,004.31 | 0.72 | 1,053.36 | 2.00 | 2,926.00 | 2.365 | 3,460.00 | | | |
| (h) | Forms CMS-2690 187 x 89 mm (7-3/8 x 3-1/2).per 100 complete forms..... | 74 | 7.00 | 518.00 | 2.71 | 200.54 | 10.00 | 740.00 | 6.525 | 482.85 | | | |
| (i) | Form SSA-3105: 267 x 203 mm (10-1/2 x 8)fold 89 x 203 mm (3-1/2 x 8)..per 100 complete forms... | 1170 | 0.70 | 819.00 | 0.98 | 1,146.60 | 8.00 | 9,360.00 | 2.1329 | 2,495.49 | | | |
| (j) | Leaflets:356 x 203 mm (14 x 8) fold 89 x 203 mm (3-1/2 x 8)..per 100 completed leaflets..... | 4403 | 0.95 | 4,182.85 | 1.57 | 6,912.71 | 12.00 | 52,836.00 | 3.520 | 15,498.56 | | | |
| (k) | Leaflets:(17-1/2 x 8) folding down 89 x 203 mm (3-1/2 x 8)..per complete leaflets..... | 150 | 6.76 | 1,014.00 | 8.33 | 1,249.50 | 15.00 | 2,250.00 | 11.033 | 1,654.95 | | | |
| (l) | Saddle-stitched pamphlets:133 x 203 mm (5-1/4 x 8) including binding.....per 100 pages..... | 104747 | 0.40 | 41,898.80 | 0.39 | 40,851.33 | 0.85 | 89,034.95 | 0.5272 | 55,222.62 | | | |
| (m) | Saddle-stitched pamphlet:89 x 203 mm (3-1/2 x 8) including binding.....per 100 pages..... | 3728 | 1.00 | 3,728.00 | 1.73 | 6,449.44 | 0.85 | 3,168.80 | 1.727 | 6,438.26 | | | |
| III. | PAPER:Per 100 Leaves | | | | | | | | | | | | |
| (a) | White Offset Book (75 g/m 2 (50 lb.): | | | | | | | | | | | | |
| (1) | Format A (5-1/4 x 8)..... | 108475 | 0.20 | 21,695.00 | 0.16 | 17,356.00 | 0.35 | 37,966.25 | 0.1552 | 16,835.32 | | | |
| (2) | Format B (8-12 x 11)..... | 76459 | 0.50 | 38,229.50 | 0.51 | 38,994.09 | 0.55 | 42,052.45 | 0.770 | 58,873.43 | | | |
| (3) | Format C (14 x 8)..... | 4403 | 0.74 | 3,258.22 | 0.81 | 3,566.43 | 2.00 | 8,806.00 | 1.133 | 4,988.60 | | | |
| (4) | Format D (17-1/2 x 8)..... | 150 | 1.00 | 150.00 | 1.41 | 211.50 | 4.00 | 600.00 | 1.54 | 231.00 | | | |
| (b) | White Wove (90 g/m 2 (24lb)White Offset Bk (75g/m) 2 (50lb) (105 x 241mm (4-1/8 x 9-1/2)mailout ev.... | | | | | | | | | | | | |
| (2) | Format B (8-12 x 11)..... | 41340 | 0.50 | 20,670.00 | 0.43 | 17,776.20 | 0.50 | 20,670.00 | 0.770 | 31,831.80 | | | |
| (c) | Brown Kraft (90 g/m 2 (24 lb) (156 x 241mm) (6-1/8 x 9-1/2) mailout envelopes: | | | | | | | | | | | | |
| (3) | Format C (14 x 8)..... | 20838 | 0.60 | 12,502.80 | 0.70 | 14,586.60 | 1.00 | 20,838.00 | 1.133 | 23,609.45 | | | |
| (d) | Green stock (75 g/m 2 (20 lb) BRM Refund Envelope: | | | | | | | | | | | | |
| (2) | Format B (8-12 x 11)..... | 1463 | 0.60 | 877.80 | 0.43 | 629.09 | 2.00 | 2,926.00 | 2.124 | 3,107.41 | | | |
| (e) | White stock (75 g/m 2 (20 lb) CRM Return Envelope: | | | | | | | | | | | | |
| (2) | Format B (8-12 x 11)..... | 319 | 0.60 | 191.40 | 0.32 | 102.08 | 2.00 | 638.00 | 1.199 | 382.48 | | | |
| (f) | White C.W. Writ.(75 g/m 2 (20 lb) Forms SSA-3105: | | | | | | | | | | | | |
| (2) | Format B (8-12 x 11)..... | 1170 | 0.50 | 585.00 | 0.46 | 538.20 | 2.00 | 2,340.00 | 1.199 | 1,402.83 | | | |
| (g) | Yellow Index (165 g/m 2 (90 lb.): | | | | | | | | | | | | |
| (1) | Format A (5-1/4 x 8)..... | 74 | 1.00 | 74.00 | 0.86 | 63.64 | 15.00 | 1,110.00 | 1.265 | 93.61 | | | |
| IV. | INSERTING AND MAILING: | | | | | | | | | | | | |
| | Per 100 Compete Mailers: | | | | | | | | | | | | |
| (a) | Mailer 1 (english Notice and mailout envelope)..... | 41340 | 1.70 | 70,278.00 | 1.80 | 74,412.00 | 2.00 | 82,680.00 | 15.88 | 656,479.20 | | | |
| (b) | Mailer 2 (Bilingual Spanish/English Notice, mailout ev. | 17443 | 2.30 | 40,118.90 | 2.80 | 48,840.40 | 4.00 | 69,772.00 | 54.43 | 949,422.49 | | | |
| (c) | Mailer 3 (Bilingual Spanish/English Notice, mailout ev. | 3397 | 2.30 | 7,813.10 | 2.80 | 9,511.60 | 4.00 | 13,588.00 | 54.43 | 184,898.71 | | | |
| V. | PREPRODUCTION TESTS: | | | | | | | | | | | | |
| (a) | Preproduction Press and Mail Run Test..... | 1 | 2,000.00 | 2,000.00 | 15,000.00 | 15,000.00 | 2,000.00 | 2,000.00 | 40,550.00 | 40,550.00 | | | |
| (b) | Wire Transmission Test..... | 1 | 100.00 | 100.00 | 2,500.00 | 2,500.00 | 500.00 | 500.00 | 7,700.00 | 7,700.00 | | | |
| (c) | Validation Test..... | 1 | 1,500.00 | 1,500.00 | 2,500.00 | 2,500.00 | 3,500.00 | 3,500.00 | 11,000.00 | 11,000.00 | | | |
| | CONTRACTOR TOTALS | | | \$582,190.71 | | \$860,827.10 | | \$793,574.25 | | | | | |
| | DISCOUNT | | 2.00% | \$11,643.81 | 0.25% | \$2,152.07 | 0.25% | \$1,983.94 | | | | | |
| | DISCOUNTED TOTALS | | | \$570,546.90 | | \$858,675.03 | | \$791,590.31 | | | | | |
| | | | | AWARDED | | | | | | | | | |