

<b>Program No. 378-S Term June 1, 2006 To May 31, 2007</b>										
<b>Title: INFORMATION DISSEMINATION FOR</b>										
<b>THE VISUALLY IMPAIRED</b>										
			<b>CLOVERNOOK CENTER</b>				<b>AMERICAN PRGTG HOUSE</b>			
			<b>FOR THE BLIND</b>		<b>GH, LLC</b>		<b>FOR THE BLIND</b>		<b>CURRENT CONTRACTOR</b>	
			CINCINNATI, OH		WEST LAFETTE, IN		LOUISVILLE, KY		Amer.Prtg.Hse.for Blind	
ITEM NO	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
<b>I. BRAILLE PAGE DUPLICATION &amp; BINDING:</b>										
(a)	Braille page duplication (transcribing from printed pages).....per Braille page									
	<b>Makeready and/or Setup</b>	552	7.23	<b>3,990.96</b>	8.00	<b>4,416.00</b>	10.60	<b>5,851.20</b>	7.00	<b>3,864.00</b>
	<b>Running Per 100 Copies</b>	7,077	1.50	<b>10,615.50</b>	4.00	<b>28,308.00</b>	5.50	<b>38,923.50</b>	3.00	<b>21,231.00</b>
(b)	Braille page duplication (transcribing from disk/CD-ROM).....per Braille page		0.00	<b>0.00</b>		<b>0.00</b>	0.00	<b>0.00</b>	0.00	<b>0.00</b>
	<b>Makeready and/or Setup</b>	684	6.65	<b>4,548.60</b>	7.00	<b>4,788.00</b>	7.60	<b>5,198.40</b>	7.00	<b>4,788.00</b>
	<b>Running Per 100 Copies</b>	5,585	1.50	<b>8,377.50</b>	4.00	<b>22,340.00</b>	5.50	<b>30,717.50</b>	3.00	<b>16,755.00</b>
(c)	Braille page duplication (transcribing from cassette tape).....per Braille page		0.00	<b>0.00</b>	0.00	<b>0.00</b>	0.00	<b>0.00</b>	0.00	<b>0.00</b>
	<b>Makeready and/or Setup</b>	5	7.23	<b>36.15</b>	11.00	<b>55.00</b>	10.60	<b>53.00</b>	10.00	<b>50.00</b>
	<b>Running Per 100 Copies</b>	5	1.50	<b>7.50</b>	4.00	<b>20.00</b>	5.50	<b>27.50</b>	3.00	<b>15.00</b>
<b>II. CD-ROMS/AUDIO CASSETTES:</b>										
1. Audio Cassettes										
(a)	Mastering.....per master	2	90.00	<b>180.00</b>	100.00	<b>200.00</b>	12.00	<b>24.00</b>	12.00	<b>24.00</b>
(b)	Duplication.....per 100 cassettes	4	203.00	<b>812.00</b>	600.00	<b>2,400.00</b>	60.00	<b>240.00</b>	60.00	<b>240.00</b>
2. CD-ROMs										
(a)	Mastering.....per master	5	90.00	<b>450.00</b>	100.00	<b>500.00</b>	500.00	<b>2,500.00</b>	500.00	<b>2,500.00</b>
(b)	Duplication.....per 100 discs	5	290.00	<b>1,450.00</b>	600.00	<b>3,000.00</b>	300.00	<b>1,500.00</b>	300.00	<b>1,500.00</b>
<b>III. COMPLEX TRANSCRIPTION:</b>										
	Complex transcription.....per page	5	10.00	<b>50.00</b>	13.00	<b>65.00</b>	22.50	<b>112.50</b>	22.50	<b>112.50</b>
<b>IV. PRINTING:</b>										
Per Cover 1										
(1)	<b>Makeready and/or Setup</b>	32	18.00	<b>576.00</b>	35.00	<b>1,120.00</b>	No Charge	<b>0.00</b>	No Charge	<b>0.00</b>
(2)	<b>Running Per 100 Copies</b>	11	1.00	<b>11.00</b>	3.00	<b>33.00</b>	No Charge	<b>0.00</b>	No Charge	<b>0.00</b>
<b>V. PACKING AND DISTRIBUTION:</b>										
(a)	Sgl/mult copies in kraft envelopes to 200 leaves .....per envelope	120	0.26	<b>31.20</b>	0.35	<b>42.00</b>	No Charge	<b>0.00</b>	No Charge	<b>0.00</b>
(b)	Quantities over 200 leaves to 12-lbs in cushioned shipping bags/bundles.....per bag/bundle	60	0.40	<b>24.00</b>	0.50	<b>30.00</b>	No Charge	<b>0.00</b>	No Charge	<b>0.00</b>
(c)	Quantities over 12-lbs to 36-lbs wrapped in shipping bundles/containers.....per bdl/container	272	0.55	<b>149.60</b>	1.00	<b>272.00</b>	No Charge	<b>0.00</b>	No Charge	<b>0.00</b>
<b>CONTRACTOR TOTALS</b>				<b>\$31,310.01</b>		<b>\$67,589.00</b>		<b>\$85,147.60</b>		<b>\$51,079.50</b>
<b>DISCOUNT</b>				0.00%	<b>\$0.00</b>	0.00%	<b>\$0.00</b>	0.00%	<b>\$0.00</b>	0.00%
<b>DISCOUNTED TOTALS</b>				<b>\$31,310.01</b>		<b>\$67,589.00</b>		<b>\$85,147.60</b>		<b>\$51,079.50</b>
<b>AWARDED</b>										