

Program No. 246-S Term Date of Award To April 30, 2008												
Title: CD and DVD REPLICATION												
			American Multimedia Inc.		DiscWorks Inc.		Imatek, Inc.		Monarch Litho Inc		US Advertising	
			Silver Spring, MD		Baldwin Park, CA		Germantown, MD		Montebello, CA		Macon, GA	
ITEM NO.	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I.	PREPRESS:											
(a)	One-pc laminated/digital color proof.....											
	per trim/page-size unit	48	40.00	1,920.00	20.00	960.00	50.00	2,400.00	52.50	2,520.00	250.00	12,000.00
(b)	System Timework.....per hour	5	105.00	525.00	25.00	125.00	165.00	825.00	70.00	350.00	75.00	375.00
II.	MASTERING AND REPLICATION:											
(a)	Mastering of CD.....per master	4	100.00	400.00	NC	0.00	90.00	360.00	50.00	200.00	250.00	1,000.00
(b)	Mastering of DVD 5.....per master	4	175.00	700.00	NC	0.00	115.00	460.00	50.00	200.00	250.00	1,000.00
(c)	Mastering of DVD 9.....per master	4	175.00	700.00	NC	0.00	125.00	500.00	50.00	200.00	250.00	1,000.00
(d)	Replication of CD discs.....per 1,000 discs											
(1)	Category 1	5	215.00	1,075.00	360.00	1,800.00	240.00	1,200.00	336.00	1,680.00	3,990.00	19,950.00
(2)	Category 2	30	203.00	6,090.00	280.00	8,400.00	230.00	6,900.00	271.00	8,130.00	2,470.00	74,100.00
(3)	Category 3	60	200.00	12,000.00	250.00	15,000.00	220.00	13,200.00	258.00	15,480.00	1,980.00	118,800.00
(4)	Category 4	275	195.00	53,625.00	235.00	64,625.00	190.00	52,250.00	245.00	67,375.00	1,690.00	464,750.00
(e)	Replication of DVD 5 discs.....per 1,000 discs											
(1)	Category 1	5	388.00	1,940.00	520.00	2,600.00	450.00	2,250.00	516.00	2,580.00	4,260.00	21,300.00
(2)	Category 2	50	382.00	19,100.00	480.00	24,000.00	430.00	21,500.00	452.00	22,600.00	2,590.00	129,500.00
(3)	Category 3	75	381.00	28,575.00	420.00	31,500.00	390.00	29,250.00	426.00	31,950.00	2,060.00	154,500.00
(4)	Category 4	120	381.00	45,720.00	380.00	45,600.00	360.00	43,200.00	400.00	48,000.00	1,790.00	214,800.00
(f)	Replication of DVD 9 discs.....per 1,000 discs											
(1)	Category 1	10	453.00	4,530.00	630.00	6,300.00	780.00	7,800.00	645.00	6,450.00	4,880.00	48,800.00
(2)	Category 2	15	439.00	6,585.00	500.00	7,500.00	560.00	8,400.00	504.00	7,560.00	2,790.00	41,850.00
(3)	Category 3	100	438.00	43,800.00	440.00	44,000.00	470.00	47,000.00	426.00	42,600.00	2,330.00	233,000.00
(4)	Category 4	300	438.00	131,400.00	400.00	120,000.00	450.00	135,000.00	413.00	123,900.00	2,220.00	666,000.00
III.	PRINTING AND BINDING OF CD/DVDs AND PACKAGES:											
1.	CDs and DVDs--											
(a)	Printing in a single ink color.....per disc											
(1)	Makeready and/or Setup	8	40.00	320.00	NC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(2)	Running Per 1,000 Copies	905	NC	0.00	NC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(b)	Printing in 4-color process, including flood white base coating.....per disc											
(1)	Makeready and/or Setup	3	190.00	570.00	NC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(2)	Running Per 1,000 Copies	144	NC	0.00	NC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(c)	Printing in an additional color.....per color/disc											
(1)	Makeready and/or Setup	9	40.00	360.00	NC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(2)	Running Per 1,000 Copies	945	NC	0.00	NC	0.00	0.00	0.00	0.00	0.00	0.10	94.50
2.	CD/DVD Package--											
(a)	Printing in a single ink color, incl construction.....per package											
(1)	Makeready and/or Setup	8	623.36	4,986.88	NC	0.00	1,570.00	12,560.00	2,220.00	17,760.00	0.00	0.00
(2)	Running Per 1,000 Copies	905	216.26	195,715.30	400.00	362,000.00	275.00	248,875.00	246.25	222,856.25	0.00	0.00
(b)	Printing in 4-color process, incl construction.....per package											
(1)	Makeready and/or Setup	3	1,266.84	3,800.52	NC	0.00	2,110.00	6,330.00	2,510.00	7,530.00	0.00	0.00
(2)	Running Per 1,000 Copies	144	226.27	32,582.88	420.00	60,480.00	295.00	42,480.00	248.65	35,805.60	0.00	0.00
(c)	Printing in an additional color.....per color/package											
(1)	Makeready and/or Setup	9	147.13	1,324.17	NC	0.00	415.00	3,735.00	240.00	2,160.00	0.00	0.00
(2)	Running Per 1,000 Copies	945	1.04	982.80	430.00	406,350.00	67.00	63,315.00	6.50	6,142.50	0.10	94.50

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IV. ADDITIONAL OPERATIONS:												
	Check Discs.....per disc	24	12.50	300.00	NC	0.00	170.00	4,080.00	65.00	1,560.00	0.00	0.00
V. PACKING AND DISTRIBUTION:												
1.	Bulk shipments --											
(a)	Pack/seal shipping containers.....per container	1,385	0.45	623.25	1.00	1,385.00	5.00	6,925.00	2.75	3,808.75	0.00	0.00
(b)	Palletizing.....per pallet	33	10.00	330.00	NC	0.00	15.00	495.00	24.00	792.00	0.00	0.00
2.	Mailing Shipments --											
(a)	Addressing self-mailers.....per self-mailer	6,800	0.10	680.00	0.05	340.00	0.58	3,944.00	0.55	3,740.00	0.00	0.00
(b)	Mult copies up to 12-lbs packed in shipping containersper container	7,600	0.65	4,940.00	NC	0.00	5.90	44,840.00	1.50	11,400.00	0.00	0.00
(c)	Quantities over 12-lbs to 36-lbs packed in shipping containers.....per container	1,200	0.85	1,020.00	NC	0.00	5.90	7,080.00	2.75	3,300.00	0.00	0.00
CONTRACTOR TOTALS				\$607,220.80		\$1,202,965.00		\$817,154.00		\$698,630.10		\$2,202,914.00
DISCOUNT				5.00%		\$30,361.04	0.00%	\$0.00	5.00%	\$40,857.70	2.00%	\$13,972.60
DISCOUNTED TOTALS						\$576,859.76		\$1,202,965.00		\$776,296.30		\$684,657.50
				AWARDED								