

PROGRAM NO. 2085-S -- TERM OCTOBER 1, 2006, THROUGH SEPTEMBER 30, 2007

This contract has a one year base with a 4 year extension potential

TITLE: "Color and Black Copying"

ITEM NO. & DESCRIPTION	BASIS OF AWARD	COPY EXPRESS (Juneau, AK)		PREVIOUS Copy Express	
		UNIT RATE	COST	UNIT RATE	COST
Format "A" - Up to and including 8-1/2 x 11"					
Format "B" - Over 8-1/2 x 11" up to and including 11x 17"					
I. BLACK COPYING AND DISTRIBUTION:					
Category One: 1 to 10 books.					
(a) Copying in black from "hard" camera or electronic media. The cost will include loose-leaf binding. Cost per copy.					
(1) Format "A".....	1045	0.05	52.25	0.035	36.58
(2) Format "B".....	348	0.10	34.80	0.069	24.01
Category Two: 11 to 250 copies.					
(b) Copying in black from "hard" camera or electronic media. The cost will include loose-leaf binding. Cost per 100 copies.					
(1) Format "A".....	16355	3.50	57242.50	3.50	57242.50
(2) Format "B".....	5452	7.00	38164.00	6.90	37618.80
Category Three: Over 250 copies.					
(c) Copying in black from "hard" camera or electronic media. The cost will include loose-leaf binding. Cost per 100 copies.					
(1) Format "A".....	1125	2.90	3262.50	3.30	3712.50
(2) Format "B".....	375	6.00	2250.00	6.50	2437.50
(d) Tabbed dividers, the cost includes copying, drilling, & 90 lbs white Index. Cost per 100 copies.....	200	18.00	3600.00	18.00	3600.00
(e) Engineering drawings, the cost includes copying & 20 lbs white Bond. Cost per square foot.....	400	0.30	120.00	0.31	124.00
II. COLORED COPYING AND DISTRIBUTION:					
(a) Copying in color from "hard" camera or electronic media. Cost per copy.					
(1) Format "A".....	261	0.69	180.09	0.65	169.65
(2) Format "B".....	87	1.28	111.36	1.15	100.05
Category Two: 11 to 250 copies.					
(b) Copying in color from "hard" camera or electronic media. Cost per 100 copies.					
(1) Format "A".....	4089	49.00	200361.00	59.00	241251.00
(2) Format "B".....	1363	99.00	134937.00	99.00	134937.00
Category Over 250 copies.					
(c) Copying in color from "hard" camera					

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or electronic media. Cost per 100 copies.					
(1) Format "A".....	281	39.00	10959.00	59.00	16579.00
(2) Format "B".....	94	79.00	7426.00	99.00	9306.00
III. SCANNING:					
(a) Gray scale scanned to TIFF, PDF, or JPEG with a minimum 300 dpi burned to CD or DVD. Cost must include scanning, computer indexing, second pass varification creating a load file and provide a viewer.					
(1) Auto-feed, cost per scan.					
Format "A".....	1400	0.06	84.00	0.06	84.00
Format "B".....	700	0.15	105.00	0.15	105.00
(2) Over-sized, cost per square foot.....	120	0.80	96.00	0.80	96.00
(3) Copying CD's, cost per CD.....	750	3.39	2542.50	3.39	2542.50
(4) Copying DVD's, cost per DVD.....	500	6.29	3145.00	6.29	3145.00
IV. PAPER: Per 100 leaves					
(a) White Writing (20 lb.)					
(1) Format "A".....	4208	1.00	4208.00	1.00	4208.00
(2) Format "B".....	1275	2.00	2550.00	2.00	2550.00
(b) Colored Writing (20 lb.)					
(1) Format "A".....	219	1.20	262.80	1.20	262.80
(2) Format "B".....	73	2.60	189.80	2.40	175.20
(c) White Offset Book (60 lb.)					
(1) Format "A".....	2077	1.20	2492.40	1.20	2492.40
(2) Format "B".....	802	2.50	2005.00	2.40	1924.80
(d) White High Quality Laser (24 lb.)					
(1) Format "A".....	1093	1.50	1639.50	1.60	1748.80
(2) Format "B".....	547	2.75	1504.25	3.00	1641.00
(e) White or Colored Vellum-Finish Book Book (60 lbs.)					
(1) Format "A".....	328	2.90	951.20	1.60	524.80
(2) Format "B".....	73	7.00	511.00	3.00	219.00
(f) White or Colored Fancy Finish Text (60 lbs.)					
(1) Format "A".....	1345	3.10	4169.50	1.75	2353.75
(2) Format "B".....	255	7.00	1785.00	3.60	918.00
(g) White No. 1 Coated Text Gloss-Finish (80 lb.)					
(1) Format "A".....	109	8.00	872.00	4.50	490.50
(2) Format "B".....	73	16.00	1168.00	8.50	620.50

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		UNIT RATE	COST	UNIT RATE	COST
(h) White Matte Coated Offset Book (80 lb.)					
(1) Format "A".....	197	8.00	1576.00	3.00	591.00
(2) Format "B".....	109	16.00	1744.00	5.60	610.40
(i) White or Colored Vellum-Finish Cover (65 lb.)					
(1) Format "A".....	186	3.10	576.60	3.00	558.00
(2) Format "B".....	73	6.50	474.50	7.00	511.00
(j) White or Colored Fancy Finish Cover (65 lb.)					
(1) Format "A".....	437	3.10	1354.70	4.10	1791.70
(2) Format "B".....	146	6.50	949.00	8.00	1168.00
(k) White or Colored Index (110 lb.)					
(1) Format "A".....	328	2.50	820.00	3.00	984.00
(2) Format "B".....	109	5.00	545.00	7.00	763.00
(l) White Imitation Parchment, Laser Finish (24 lb.)					
(1) Format "A".....	11	8.00	88.00	4.50	49.50
(m) Clear Plastic 0.010" to 0.015" thick					
(1) Format "A".....	33	45.00	1485.00	30.00	990.00
(n) Color and/or black over-head transparency, .004" thick.					
(1) Format "A".....	22	60.00	1320.00	45.00	990.00
(o) White or Colored Label Stock (55 to 60 lb.)					
(1) Format "A".....	11	60.00	660.00	40.00	440.00
(p) J.L. Darling's Rite in the Rain, Bond (20 lb)					
(1) Format "A".....	219	20.00	4380.00	19.00	4161.00
(2) Format "B".....	73	40.00	2920.00	26.00	1898.00
(q) J.L. Darling's Rite in the Rain, Ledger (32 lb)					
(1) Format "A".....	109	24.00	2616.00	24.00	2616.00
(2) Format "B".....	36	48.00	1728.00	29.00	1044.00

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V. ADDITIONAL OPERATIONS:					
(a) Binding with plastic combs of suitable capacity. Cost per 100 books.....	8	120.00	960.00	120.00	960.00
(b) Binding with plastic spirals of suitable capacity. Cost per 100 books.....	10	120.00	1200.00	120.00	1200.00
(c) Perfect binding: includes gluing and trim three sides. Cost per 100 books.....	3	189.00	567.00	130.00	390.00
(d) Thermal tape binding, per 100 books.....	3	86.00	258.00	85.00	255.00
(e) Saddle stitched in two places and trim three sides, cost per 100 books.....	5	10.00	50.00	10.00	50.00
(f) Drilling up to 4 holes, per 100 leaves.....	2800	0.25	700.00	0.25	700.00
(g) Padding (assembling leaves into pads, stacking, gum or gum/crash and slicing apart--up to 100 leaves), with backboards, Cost per 100 pads.....	5	30.00	150.00	35.00	175.00
(h) Collating leaves of mixed items. Cost per 100 leaves.....	910	1.00	910.00	1.00	910.00
(i) Applying a closure tab to printed items. Cost per 100 tabs.....	5	4.00	20.00	2.50	12.50
(j) Insert into furnished regular (#10) or kraft envelopes, and seal. Cost per 100 leaves.....	5	7.00	35.00	15.00	75.00
(k) Apply furnished labels and/or mailing list sheets. Cost per 100 labels.....	13	4.00	52.00	5.00	65.00
(l) Shrink-film wrapped or kraft wrap packages. Cost per 100 packages.....	15	35.00	525.00	35.00	525.00
(m) Inserting leaves into the rings of 3-ring binders. Cost per 100 leaves.....	8	1.00	8.00	1.00	8.00
(n) Lamination per square foot.....	240	1.90	456.00	0.01	2.40
(o) Folding up to 3 parallel folds. Price per 100 completed folded sheets.....	200	1.00	200.00	1.00	200.00
(p) Folding by hand books, or pamphlets. Cost per 100 folds.....	40	5.00	200.00	5.00	200.00
(q) Computer time work per hour.....	44	35.00	1540.00	30.00	1320.00
CONTRACTOR TOTALS			\$520,049.25		\$559,454.14
DISCOUNT		10.00%	\$52,004.93	5.00%	\$27,972.71
DISCOUNTED TOTALS		20 days	\$468,044.32	20 days	\$531,481.43

Reviewed By: _____

