

PROGRAM NO. 2047-S -- TERM: June 1, 2004 through May 31, 2005
 TITLE: Skywatch

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Advantage Printing Addison, IL		Esprit Graphics Kennewick, WA		Grafikshop Houston, TX		Linotext San Jose, CA		Lithexcel Albuquerque, NM		Martin Litho Tampa, FL	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. COMPLETE PRODUCT: Printing per page in four color process & saddle stitching													
(a) (1) Makeready and/or setup.....	64	100.00	6400.00	49.11	3143.04	80.00	5120.00	94.00	6016.00	110.00	7040.00	0.098	6.27
(2) Running per 100 copies.....	640	1.50	960.00	12.58	8051.20	8.00	5120.00	10.90	6976.00	5.80	3712.00	3.06	1958.40
(b) Applying mailing addresses & closure tabs, cost per publication.....	3200	0.25	800.00	0.09	288.00	0.04	128.00	0.55	1760.00	68.00	217600.00	238.00	761600.00
(c) Computer time, cost per hour.....	4	50.00	200.00	80.00	320.00	40.00	160.00	125.00	500.00	65.00	260.00	65.00	260.00
CONTRACTOR TOTALS			\$8,360.00		\$11,802.24		\$10,528.00		\$15,252.00		\$228,612.00		\$763,824.67
DISCOUNT		2.00%	\$167.20	NET		1.00%	\$105.28	2.00%	\$305.04	2.00%	\$4,572.24	2.00%	\$15,276.49
DISCOUNTED TOTALS		20 days	\$8,192.80		\$11,802.24	20 days	\$10,422.72	10 days	\$14,946.96	20 days	\$224,039.76	20 days	\$748,548.18



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ITEM NO. & DESCRIPTION	BASIS OF AWARD	Sigma Repro Chino Hills, CA		Specialty Repro Salt Lake City, UT		WA Dept of Print Tumwater, WA		Sterling Press Salt Lake City, UT		Tamms Litho Cedarburg, WI		Toto Group New York, NY	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. COMPLETE PRODUCT: Printing per page in four color process & saddle stitching													
(a) (1) Makeready and/or setup.....	64	35.00	2240.00	120.00	7680.00	58.98	3774.72	75.00	4800.00	117.05	7491.20	0.13	8.32
(2) Running per 100 copies.....	640	1.95	1248.00	16.00	10240.00	11.41	7302.40	1.25	800.00	1.84	1177.60	213.00	136320.00
(b) Applying mailing addresses & closure tabs, cost per publication.....	3200	0.15	480.00	0.80	2560.00	0.31	992.00	0.10	320.00	0.093	297.60	0.375	1200.00
(c) Computer time, cost per hour.....	4	40.00	160.00	80.00	320.00	45.00	180.00	65.00	260.00	75.00	300.00	60.00	240.00
CONTRACTOR TOTALS			\$4,128.00		\$20,800.00		\$12,249.12		\$6,180.00		\$9,266.40		\$137,768.32
DISCOUNT		3.00%	\$123.84	2.00%	\$416.00	2.00%	\$244.98	1.00%	\$61.80	5.00%	\$463.32	5.00%	\$6,888.42
DISCOUNTED TOTALS		30 days	\$4,004.16	20 days	\$20,384.00	20 days	\$12,004.14	20 days	\$6,118.20	20 days	\$8,803.08	20 days	\$130,879.90

Reviewed by: _____

