

PROGRAM 1097-S April 1, 2008 THROUGH March 31, 2009 - as the base year

This contract has a 4 extension years

Copying on a Fast Schedule

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Envision Print Wichita, KS		FedexKinko's Corvallis, OR		Million Miles Production Houston, TX		Kinko's (PREVIOUS) Corvallis, OR	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
<b>I. COPYING, BINDING, PACKING AND DISTRIBUTION:</b>									
<b>(a) Color Copying:</b>									
Text pages in color including cost of loose-leaf binding - per 100 copied pages:									
(1) Format "A".....	236	27.00	6372.00	30.00	7080.00	137.00	32332.00	25.00	5900.00
(2) Format "B".....	79	31.00	2449.00	60.00	4740.00	206.00	16274.00	50.00	3950.00
<b>(b) Black Copying:</b>									
Text pages in black including cost of loose-leaf binding, per 100 copied pages:									
(1) Format "A".....	439	0.80	351.20	2.40	1053.60	50.00	21950.00	1.30	570.70
(2) Format "B".....	146	1.45	211.70	4.80	700.80	60.00	8760.00	2.60	379.60
(1) Tabbed Dividers in black including cost of stock and drilling, per 100 dividers.....	60	20.00	1200.00	15.00	900.00	165.00	9900.00	1.00	60.00
(2) Black copying larger than 11 x 17", copying one side only in black, cost per square foot.....	2100	6.00	12600.00	0.38	798.00	2.25	4725.00	0.38	798.00
<b>II. PAPER (Per 100 leaves):</b>									
<b>(a) White Writing (20 lb):</b>									
(1) Format "A".....	148	0.81	119.88	N/C		6.00	888.00	N/C	
(2) Format "B".....	59	1.62	95.58	N/C		20.00	1180.00	N/C	
<b>(b) Colored Writing (20 lb):</b>									
(1) Format "A".....	37	2.88	106.56	N/C		12.00	444.00	1.50	55.50
(2) Format "B".....	7	2.88	20.16	N/C		28.00	196.00	3.00	21.00
<b>(c) White Laser (24 lb):</b>									
(1) Format "A".....	135	1.44	194.40	2.50	337.50	14.50	1957.50	2.50	337.50
(2) Format "B".....	45	2.88	129.60	7.40	333.00	30.00	1350.00	2.50	112.50

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		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
(d) White Index (110 lb):									
(1) Format "A".....	2	6.00	12.00	5.60	11.20	16.00	32.00	3.50	7.00
(2) Format "B".....	1	6.72	6.72	7.40	7.40	32.00	32.00	3.50	3.50
(e) Colored Index (110 lb):									
(1) Format "A".....	3	4.00	12.00	5.60	16.80	22.00	66.00	3.50	10.50
(2) Format "B".....	1	8.00	8.00	7.40	7.40	44.00	44.00	3.50	3.50
(f) White Vellum Cover (65 lb):									
(1) Format "A".....	3	3.38	10.14	5.60	16.80	38.00	114.00	3.50	10.50
(2) Format "B".....	1	6.77	6.77	13.60	13.60	48.54	48.54	3.50	3.50
(g) Colored Vellum Cover(65 lb):									
(1) Format "A".....	3	3.40	10.20	5.60	16.80	13.50	40.50	3.50	10.50
(2) Format "B".....	1	6.80	6.80	13.60	13.60	85.00	85.00	3.50	3.50
(h) Clear plastic cover (0.010" to 0.015")									
(1) Format "A".....	7	16.80	117.60	7.60	53.20	17.21	120.47	5.00	35.00
<b>III ADDITIONAL OPERATIONS:</b>									
(a) Collating pages, foldins, dividers, and/or covers into the text of black copying. Cost per 100 leaves.....	93	3.00	279.00	4.50	418.50	3.00	279.00	10.00	930.00
(b) Drilling up to 3 holes - per 100 leaves.....	99	0.05	4.95	0.76	75.24	1.00	99.00	N/C	
(c) Punch and bind with suitable plastic combs or spirals - per 100 books.....	7	80.00	560.00	150.00	1050.00	505.00	3535.00	60.00	420.00
(d) Folding with one or two parallel folds, cost per 100 leaves.....	36	15.00	540.00	2.70	97.20	55.00	1980.00	N/C	
(e) Computer time work, per hour.....	8	50.00	400.00	10.00	80.00	35.00	280.00	60.00	480.00
<b>CONTRACTOR TOTALS</b>			\$25,824.26		\$17,820.64		\$106,712.01		\$14,102.30
<b>DISCOUNT</b>		NET		NET		2.00%	2134.24	NET	
<b>DISCOUNTED TOTALS</b>			\$25,824.26		\$17,820.64	20 days	\$104,577.77		\$14,102.30

Reviewd by: \_\_\_\_\_

