

PROGRAM 1062-S SEPTEMBER 1, 2006 THROUGH AUGUST 31, 2007

This is the base year, this contract has a 4 year extension potential.

TITLE: SHORT-RUN COPYING

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Alphagraphics (Boise, ID)		Copytyme (Boise, ID)		IBS, Inc. (Boise, ID)		International Minute Press (Boise, ID)		LogasDesigns Group, LLC (Cincinnati, OH)		PREVIOUS Copytyme	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. COPYING, BINDING, PACKING & DELIVERY:													
(a) Color Copying:													
(1) Text pages in color including cost of loose-leaf binding per 100 pages:													
(1) Format "A".....	8928	25.00	223200.00	29.00	258912.00	35.00	312480.00	19.00	169632.00	31.00	276768.00	35.00	312480.00
(2) Format "B".....	64	50.00	3200.00	60.00	3840.00	65.00	4160.00	35.00	2240.00	45.00	2880.00	65.00	4160.00
(2) Color copying per square foot. Cost to include 20lbs white bond. Cost per square foot.....													
	90	4.50	405.00	4.00	360.00	3.50	315.00	2.50	225.00	3.00	270.00	4.00	360.00
(b) Black Copying:													
(1) Text pages in blk including cost of loose-leaf binding Per 100 pages:													
(1) Format "A".....	35712	1.50	53568.00	1.10	39283.20	1.00	35712.00	1.25	44640.00	3.50	124992.00	0.95	33926.40
(2) Format "B".....	256	4.00	1024.00	7.00	1792.00	7.00	1792.00	2.40	614.40	7.00	1792.00	7.00	1792.00
(2) Black copying per square foot. Cost to include 20lbs white bond. Cost per square foot.....													
	360	0.25	90.00	0.40	144.00	0.06	21.60	0.20	72.00	0.75	270.00	0.40	144.00
(3) Tabbed Dividers in black. Print one or two sides, including cost of stock - per 100 dividers.....													
	240	20.00	4800.00	24.00	5760.00	30.00	7200.00	20.00	4800.00	30.00	7200.00	30.00	7200.00
II. PAPER (PER 100 LEAVES):													
(a) White Writing (20 lb):													
(1) Format "A".....													
	2232	1.00	2232.00	1.20	2678.40	1.00	2232.00	0.80	1785.60	1.00	2232.00	0.80	1785.60
(2) Format "B".....													
	50	2.00	100.00	3.50	175.00	2.06	103.00	3.00	150.00	3.00	150.00	3.00	150.00
(b) White Laser (24 lb):													
(1) Format "A".....													
	7812	3.00	23436.00	2.15	16795.80	2.05	16014.60	1.75	13671.00	2.00	15624.00	2.05	16014.60
(2) Format "B".....													
	40	6.00	240.00	4.75	190.00	4.09	163.60	4.62	184.80	4.00	160.00	4.62	184.80
(c) White Laser (28 lb):													
(1) Format "A".....													
	3348	4.20	14061.60	4.00	13392.00	2.32	7767.36	2.10	7030.80	2.00	6696.00	4.00	13392.00
(2) Format "B".....													
	27	8.40	226.80	7.50	202.50	4.19	113.13	5.60	151.20	5.00	135.00	7.50	202.50
(d) Colored Writing (20 lbs):													
(1) Format "A".....													
	1786	2.00	3572.00	1.66	2964.76	1.48	2643.28	1.50	2679.00	2.00	3572.00	1.63	2911.18
(2) Format "B".....													
	16	4.40	70.40	4.80	76.80	3.07	49.12	3.00	48.00	4.00	64.00	4.80	76.80
(e) Very bright colored offset book (60 lbs):													
(1) Format "A".....													
	2678	4.00	10712.00	4.00	10712.00	2.48	6641.44	2.85	7632.30	3.00	8034.00	4.00	10712.00
(2) Format "B".....													
	11	8.10	89.10	6.00	66.00	4.97	54.67	5.70	62.70	6.00	66.00	6.00	66.00
(f) White Vellum cover (65 lbs):													
(1) Format "A".....													
	1786	4.50	8037.00	3.70	6608.20	1.76	3143.36	3.60	6429.60	3.00	5358.00	3.60	6429.60
(2) Format "B".....													
	3	8.80	26.40	4.25	12.75	3.87	11.61	7.45	22.35	6.00	18.00	7.45	22.35
(g) Colored Vellum Cover (65 lbs):													
Format "A".....													
	1339	4.70	6293.30	3.82	5114.98	3.44	4606.16	3.75	5021.25	5.00	6695.00	3.69	4940.91
Format "B".....													
	5	9.40	47.00	4.25	21.25	8.38	41.90	7.50	37.50	6.00	30.00	4.25	21.25
(h) Very bright colored smooth Cover (65 lbs):													
(1) Format "A".....													
	893	8.00	7144.00	9.00	8037.00	4.48	4000.64	5.00	4465.00	6.00	5358.00	9.00	8037.00
(2) Format "B".....													
	8	17.60	140.80	11.00	88.00	10.28	82.24	10.00	80.00	8.00	64.00	11.00	88.00
(i) Color over-head transparency (.004")													
(1) Format "A".....													
	446	75.00	33450.00	25.00	11150.00	5.35	2386.10	25.00	11150.00	4.50	2007.00	25.00	11150.00

III. ADDITIONAL OPERATIONS:													
(a) Binding with plastic combs of suitable capacity, including punching and cost of plastic combs up to 1-1/2" capacity - per 100 books.....	18	100.00	1800.00	100.00	1800.00	90.00	1620.00	89.00	1602.00	125.00	2250.00	100.00	1800.00
(b) Binding with plastic spirals in a suitable capacity, including punching and cost of plastic spirals - per 100 books.....	11	110.00	1210.00	128.00	1408.00	100.00	1100.00	115.00	1265.00	150.00	1650.00	128.00	1408.00
(c) Saddle-stitch in two places - per 100 books.....	11	23.00	253.00	10.00	110.00	9.00	99.00	9.00	99.00	8.00	88.00	9.00	99.00
(d) Drilling ,each run - per 100 leaves.....	4166	0.40	1666.40	0.44	1833.04	0.44	1833.04	0.40	1666.40	1.00	4166.00	0.44	1833.04
(e) Folding, up to four folds - per 100 forms.....	48	2.70	129.60	3.00	144.00	3.00	144.00	5.00	240.00	3.00	144.00	3.00	144.00
(f) Collating black, color text pages and tabbed dividers in the same publication - per 100 leaves.....	6845	1.00	6845.00	1.00	6845.00	2.00	13690.00	2.00	13690.00	1.50	10267.50	2.00	13690.00
(g) Computer time work on electronic camera copy corrections - per hour.....	12	50.00	600.00	60.00	720.00	75.00	900.00	60.00	720.00	45.00	540.00	75.00	900.00
(h) Half-fold pamphlets and apply closure stitch or closure tab - per 100 publications.....	10	10.00	100.00	7.00	70.00	7.00	70.00	7.00	70.00	3.50	35.00	7.00	70.00
(i) Insert Government furnished material into books - per 100 inserts.....	640	5.00	3200.00	1.00	640.00	3.75	2400.00	2.00	1280.00	2.00	1280.00	3.75	2400.00
(j) Trimming forms to odds sizes. Cost per 100 leaves.....	744	1.50	1116.00	1.50	1116.00	3.00	2232.00	0.50	372.00	0.50	372.00	1.00	744.00
CONTRACTOR TOTALS			\$413,085.40		\$403,062.68		\$435,822.85		\$303,828.90		\$491,227.50		\$459,335.03
DISCOUNT	NET			1.50%	\$6,045.94	1.50%	\$6,537.34	0.50%	\$1,519.14	5.00%	\$24,561.38	1.50%	\$6,890.03
DISCOUNTED TOTALS			\$413,085.40	20 days	\$397,016.74	20 days	\$429,285.51	20 days	\$302,309.76	20 days	\$466,666.12	20 days	\$452,445.00

Reviewed by: _____



