

PROGRAM 1039-S TERM: December 1, 2008, through November 30, 2009

This contract has a one year base with a four year extension potential

TITLE: Interagency Fire Center Manuals

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Carleton Comm Mechanicsburg, PA		Esprit Graphics Kennwick, WA		Envision Print Wichita, KS		Excel Print Comm Tucson, AZ		Helmer Printing Beldenville, WI		I Color Printing & Mailing Torrance, CA	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. PRINTING,BINDING,PACKING & DISTRIBUTION:													
1. Saddle-stitched:													
(a) Printing in a single ink color, including binding, each page:													
MAKEREADY/SETUP:													
(1) Format "A".....	164	10.61	1740.04	13.00	2132.00	N/C		3.12	511.68	5.00	820.00	1.25	205.00
(2) Format "B".....	4200	16.51	69342.00	17.50	73500.00	N/C		3.65	15330.00	7.00	29400.00	1.25	5250.00
RUNNING - PER 1,000 COPIES:													
(3) Format "A".....	262	2.36	618.32	3.00	786.00	10.25	2685.50	17.06	4469.72	7.56	1980.72	5.50	1441.00
(4) Format "B".....	20152	2.95	59448.40	4.90	98744.80	16.53	333112.56	11.90	239808.80	5.58	112448.16	5.50	110836.00
2. Perfect-bind:													
(a) Printing in a single ink color, including binding, each page:													
MAKEREADY/SETUP:													
(1) Format "A".....	328	11.79	3867.12	12.00	3936.00	N/C		3.12	1023.36	5.00	1640.00	1.25	410.00
(2) Format "B".....	3600	17.68	63648.00	16.75	60300.00	N/C		3.65	13140.00	7.00	25200.00	1.25	4500.00
RUNNING - PER 1,000 COPIES:													
(3) Format "A".....	526	2.65	1393.90	7.75	4076.50	11.15	5864.90	15.05	7916.30	8.50	4471.00	5.50	2893.00
(4) Format "B".....	17274	3.24	55967.76	8.50	146829.00	13.40	231471.60	11.06	191050.44	6.58	113662.92	5.50	95007.00
3. Looseleaf Products:													
(a) Printing in a single ink color, including binding, each page:													
MAKEREADY/SETUP:													
(1) Format "A".....	164	11.79	1933.56	10.80	1771.20	N/C		3.12	511.68	5.00	820.00	1.25	205.00
(2) Format "B".....	1800	17.68	31824.00	15.75	28350.00	N/C		3.65	6570.00	7.00	12600.00	1.25	2250.00
RUNNING - PER 1,000 COPIES:													
(3) Format "A".....	262	2.65	694.30	6.15	1611.30	10.75	2816.50	15.05	3943.10	7.56	1980.72	5.50	1441.00
(4) Format "B".....	8636	3.24	27980.64	7.50	64770.00	12.15	104927.40	11.06	95514.16	5.58	48188.88	5.50	47498.00
4. Additional color(s): Printing text and covers in an additional color or colors:													
(a) Printing text or covers in a color in addition to the first single ink color press run charged for under items 1, 2, and 3 - each page:													
MAKEREADY/SETUP:													
(1) Format "A".....	12	8.25	99.00	11.50	138.00	N/C		3.12	37.44	5.00	60.00	80.00	960.00
(2) Format "B".....	56	10.61	594.16	17.00	952.00	N/C		3.65	204.40	7.00	392.00	80.00	4480.00
RUNNING - PER 1,000 COPIES:													
(3) Format "A".....	19	0.66	12.54	2.25	42.75	110.00	2090.00	9.25	175.75	7.00	133.00	240.00	4560.00
(4) Format "B".....	269	0.74	199.06	3.60	968.40	127.00	34163.00	7.72	2076.68	5.00	1345.00	240.00	64560.00
II. STOCK: per 100 leaves.													
(a) White Vellum Finished Book, 60 lbs.													
(1) Format "A".....	525	0.82	430.50	1.35	708.75	1.06	556.50	0.61	320.25	0.60	315.00	0.56	294.00
(2) Format "B".....	23031	1.27	29249.37	1.62	37310.22	1.59	36619.29	0.70	16121.70	1.10	25334.10	0.56	12897.36
(b) White Litho Coated Cover, 80 lbs.													
(1) Format "A".....	23	2.24	51.52	2.35	54.05	2.12	48.76	3.00	69.00	2.04	46.92	3.45	79.35
(2) Format "B".....	553	2.95	1631.35	3.25	1797.25	3.19	1764.07	4.10	2267.30	3.40	1880.20	3.45	1907.85
(c) White Vellum Cover, 65 lbs.													
(1) Format "A".....	26	2.51	65.26	3.25	84.50	2.71	70.46	2.38	61.88	2.00	52.00	3.75	97.50
(2) Format "B".....	614	3.24	1989.36	4.60	2824.40	4.06	2492.84	3.57	2191.98	3.40	2087.60	3.75	2302.50
(d) Colored Vellum Cover (65#):													
(1) Format "A".....	154	2.51	386.54	4.40	677.60	2.11	324.94	2.50	385.00	2.10	323.40	4.40	677.60
(2) Format "B".....	3685	3.24	11939.40	4.50	16582.50	3.16	11644.60	3.75	13818.75	3.50	12897.50	4.40	16214.00
(e) Very Bright Smooth Cover, Astrobright or equal, 65 lbs.													
(1) Format "A".....	54	2.95	159.30	5.20	280.80	4.05	218.70	5.69	307.26	3.06	165.24	5.40	291.60
(2) Format "B".....	1290	4.24	5469.60	5.30	6837.00	6.07	7830.30	6.82	8797.80	5.10	6579.00	5.40	6966.00
III. ADDITIONAL OPERATIONS:													
(a) Banding with Kraft paper bands per 100 books.....													
(b) Drilling (each run), per 100 leaves.....	64	9.43	603.52	30.00	1920.00	10.00	640.00	40.00	2560.00	20.00	1280.00	30.00	1920.00
(c) Computer timework on digital copy corrections, cost per hour.....	2303	0.38	875.14	0.55	1266.65	0.05	115.15	0.12	276.36	1.00	2303.00	3.00	6909.00
(d) Shrink film wrap packages, cost per 100 shrink wrapped packages....	18	70.74	1273.32	80.00	1440.00	65.00	1170.00	30.00	540.00	45.00	810.00	55.00	990.00
(e) Color proofs, per page.....	2879	11.79	33943.41	35.00	100765.00	15.00	43185.00	20.00	57580.00	20.00	57580.00	20.00	57580.00
(f) Gray scale proofs, per page.....	111	2.36	261.96	34.00	3774.00	N/C		12.00	1332.00	2.00	222.00	4.00	444.00
	1296	1.18	1529.28	13.00	16848.00	N/C		0.50	648.00	1.00	1296.00	0.30	388.80
CONTRACTOR TOTALS			\$409,221.63		\$682,078.67		\$823,812.07		\$689,560.79		\$468,314.36		\$456,455.56
DISCOUNT		5.00%	\$20,461.08	NET				1.00%	\$6,895.61	2.00%	\$9,366.29	NET	
DISCOUNTED TOTALS		21 days	\$388,760.55	30 days	\$682,078.67		\$823,812.07	20 days	\$682,665.18	20 days	\$458,948.07	30 days	\$456,455.56

Reviewed by: _____



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TITLE: Interagency Fire Center Manuals

ITEM NO. & DESCRIPTION	BASIS OF AWARD	NPC, Inc. Claysburg, PA		The Print Shop Centralla, WA		Specialty Reproduction Salt Lake City, UT		Sterling Press Salt lake City, UT		Lithexcel Albuquerque, NM		GPO Estimate	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. PRINTING,BINDING,PACKING & DISTRIBUTION:													
1. Saddle-stitched:													
(a) Printing in a single ink color, including binding, each page:													
MAKEREADY/SETUP:													
(1) Format "A".....	164	12.40	2033.60	3.30	541.20	10.00	1640.00	3.40	557.60	8.00	1312.00	3.30	541.20
(2) Format "B".....	4200	13.35	56070.00	3.30	13860.00	12.00	50400.00	3.50	14700.00	10.00	42000.00	3.30	13860.00
RUNNING - PER 1,000 COPIES:													
(3) Format "A".....	262	4.80	1257.60	0.19	49.78	0.40	104.80	1.90	497.80	8.00	2096.00	1.90	497.80
(4) Format "B".....	20152	3.50	70532.00	0.31	6247.12	0.80	16121.60	2.40	48364.80	12.00	241824.00	2.00	40304.00
2. Perfect-bind:													
(a) Printing in a single ink color, including binding, each page:													
MAKEREADY/SETUP:													
(1) Format "A".....	328	9.95	3263.60	3.30	1082.40	10.00	3280.00	3.30	1082.40	9.00	2952.00	2.50	820.00
(2) Format "B".....	3600	7.75	27900.00	3.30	11880.00	12.00	43200.00	3.30	11880.00	11.00	39600.00	2.50	9000.00
RUNNING - PER 1,000 COPIES:													
(3) Format "A".....	526	4.00	2104.00	0.10	52.60	0.40	210.40	1.90	999.40	9.00	4734.00	1.50	789.00
(4) Format "B".....	17274	2.25	38866.50	0.25	4318.50	0.60	10364.40	2.40	41457.60	13.00	224562.00	1.60	27638.40
3. Looseleaf Products:													
(a) Printing in a single ink color, including binding, each page:													
MAKEREADY/SETUP:													
(1) Format "A".....	164	9.95	1631.80	3.30	541.20	10.00	1640.00	3.30	541.20	7.00	1148.00	2.30	377.20
(2) Format "B".....	1800	7.75	13950.00	3.30	5940.00	12.00	21600.00	3.30	5940.00	8.00	14400.00	2.30	4140.00
RUNNING - PER 1,000 COPIES:													
(3) Format "A".....	262	3.60	943.20	0.12	31.44	0.40	104.80	1.90	497.80	7.00	1834.00	1.60	419.20
(4) Format "B".....	8636	2.20	18999.20	0.20	1727.20	0.60	5181.60	2.40	20726.40	10.00	86360.00	1.70	14681.20
4. Additional color(s): Printing text and covers in an additional color or colors:													
(a) Printing text or covers in a color in addition to the first single ink color press run charged for under items 1, 2, and 3 - each page:													
MAKEREADY/SETUP:													
(1) Format "A".....	12	6.00	72.00	3.30	39.60	30.00	360.00	12.00	144.00	10.00	120.00	7.00	84.00
(2) Format "B".....	56	7.00	392.00	3.30	184.80	40.00	2240.00	15.00	840.00	12.00	672.00	7.00	392.00
RUNNING - PER 1,000 COPIES:													
(3) Format "A".....	19	1.50	28.50	0.09	1.71	3.00	57.00	11.00	209.00	10.00	190.00	4.50	85.50
(4) Format "B".....	269	1.75	470.75	0.09	24.21	4.00	1076.00	11.00	2959.00	13.00	3497.00	4.50	1210.50
II. STOCK: per 100 leaves.													
(a) White Vellum Finished Book, 60 lbs.													
(1) Format "A".....	525	0.70	367.50	0.58	304.50	1.00	525.00	0.49	257.25	0.80	420.00	0.45	236.25
(2) Format "B".....	23031	1.00	23031.00	0.88	20267.28	1.20	27637.20	0.73	16812.63	1.10	25334.10	0.52	11976.12
(b) White Litho Coated Cover, 80 lbs.													
(1) Format "A".....	23	2.15	49.45	3.51	80.73	4.00	92.00	2.41	55.43	3.50	80.50	3.80	87.40
(2) Format "B".....	553	3.35	1852.55	4.03	2228.59	6.00	3318.00	3.62	2001.86	5.50	3041.50	4.00	2212.00
(c) White Vellum Cover, 65 lbs.													
(1) Format "A".....	26	1.80	46.80	2.68	69.68	3.50	91.00	2.01	52.26	3.00	78.00	1.40	36.40
(2) Format "B".....	614	2.80	1719.20	2.99	1835.86	4.00	2456.00	3.01	1848.14	5.00	3070.00	3.00	1842.00
(d) Colored Vellum Cover (65#):													
(1) Format "A".....	154	3.15	485.10	3.65	562.10	4.00	616.00	2.23	343.42	4.00	616.00	1.50	231.00
(2) Format "B".....	3685	4.90	18056.50	4.20	15477.00	5.00	18425.00	3.34	12307.90	7.00	25795.00	3.50	12897.50
(e) Very Bright Smooth Cover, Astrobright or equal, 65 lbs.													
(1) Format "A".....	54	4.35	234.90	3.65	197.10	8.00	432.00	2.67	144.18	8.90	480.60	2.67	144.18
(2) Format "B".....	1290	6.75	8707.50	4.20	5418.00	9.00	11610.00	4.00	5160.00	12.00	15480.00	4.00	5160.00
III. ADDITIONAL OPERATIONS:													
(a) Banding with Kraft paper bands per 100 books.....													
(b) Drilling (each run), per 100 leaves.....	64	10.00	640.00	5.00	320.00	6.00	384.00	2.00	128.00	35.00	2240.00	3.00	192.00
(c) Computer timework on digital copy corrections, cost per hour.....	2303	1.00	2303.00	0.10	230.30	0.30	690.90	0.10	230.30	0.90	2072.70	0.10	230.30
(d) Shrink film wrap packages, cost per 100 shrink wrapped packages....	18	60.00	1080.00	30.00	540.00	60.00	1080.00	40.00	720.00	80.00	1440.00	40.00	720.00
(e) Color proofs, per page.....	2879	12.50	35987.50	0.10	287.90	30.00	86370.00	10.00	28790.00	30.00	86370.00	10.00	28790.00
(f) Gray scale proofs, per page.....	111	16.50	1831.50	1.00	111.00	20.00	2220.00	2.00	222.00	20.00	2220.00	2.00	222.00
	1296	2.00	2592.00	0.10	129.60	3.00	3888.00	0.50	648.00	5.00	6480.00	0.50	648.00
CONTRACTOR TOTALS			\$337,499.25		\$94,581.40		\$317,415.70		\$221,118.37		\$842,519.40		\$180,465.15
DISCOUNT		0.25%	\$843.75	NET		1.00%	\$3,174.16	2.00%	\$4,422.37	1.00%	\$8,425.19		
DISCOUNTED TOTALS		20 days	\$336,655.50	30 days	\$94,581.40	20 days	\$314,241.54	20 days	\$216,696.00	20 days	\$834,094.21		\$180,465.15

Reviewed by: _____

