

**TITLE: " MINE INJURIES WORKTIME QUARTERLY" / Program 2875-SP**  
**TERM: MAY 1, 2002 to APRIL 30, 2003 W/Options**

| Item No.                 | DESCRIPTION                                                                                  | Basis of Award |   | ATLAS TAG & LABEL |                   | BODREE PRTG. CO.  |                   | IMAGING TECH SERVICES |                    | LETTER-KRAFT PRTG. |                   | LITHEXCEL     |                   |
|--------------------------|----------------------------------------------------------------------------------------------|----------------|---|-------------------|-------------------|-------------------|-------------------|-----------------------|--------------------|--------------------|-------------------|---------------|-------------------|
|                          |                                                                                              |                |   | 480               | Code 08357        | State 000         | Code 18509        | State 090             | Code 44132         | State 040          | Code 51660        | State 300     | Code 52436        |
|                          |                                                                                              |                |   | UNIT RATE         | COST              | UNIT RATE         | COST              | UNIT RATE             | COST               | UNIT RATE          | COST              | UNIT RATE     | COST              |
| <b>I.</b>                | <b>COMPLETE PRODUCT (Except Item II.):</b>                                                   |                |   |                   |                   |                   |                   |                       |                    |                    |                   |               |                   |
| (a)                      | Text page.....per page                                                                       |                |   |                   |                   |                   |                   |                       |                    |                    |                   |               |                   |
| (1)                      | Make-ready and/or Setup                                                                      | 180            | x | 3.60              | 648.00            | 24.00             | 4,320.00          | No Charge             |                    | 10.00              | 1,800.00          | 25.00         | 4,500.00          |
| (2)                      | Running Per 100 Copies                                                                       | 2,700          | x | 1.17              | 3,159.00          | 0.90              | 2,430.00          | 3.00                  | 8,100.00           | 1.00               | 2,700.00          | 1.50          | 4,050.00          |
| <b>II.</b>               | <b>LABELING:</b>                                                                             |                |   |                   |                   |                   |                   |                       |                    |                    |                   |               |                   |
| (a)                      | Affixing furnished labels on single copies (self-mailer).....per label                       | 4,500          | x | 0.09              | 405.00            | 0.04              | 180.00            | 0.20                  | 900.00             | 0.12               | 540.00            | 0.04          | 180.00            |
| (b)                      | Multiple copies (up to 200 leaves) in kraft envelope.....per envelope                        | 1,100          | x | 0.35              | 385.00            | 0.10              | 110.00            | 1.00                  | 1,100.00           | 0.60               | 660.00            | 1.00          | 1,100.00          |
| (c)                      | Multiple Copies (over 200 leaves) in cushioned shipping bags or shipping bundles....per each | 100            | x | 0.65              | 65.00             | 0.50              | 50.00             | 1.50                  | 150.00             | 1.00               | 100.00            | 1.50          | 150.00            |
| <b>CONTRACTOR TOTALS</b> |                                                                                              |                |   |                   | <b>\$4,662.00</b> |                   | <b>\$7,090.00</b> |                       | <b>\$10,250.00</b> |                    | <b>\$5,800.00</b> |               | <b>\$9,980.00</b> |
| <b>DISCOUNT if any</b>   |                                                                                              |                |   | <b>1.000%</b>     | <b>46.62</b>      | <b>1%-10 DAYS</b> |                   | <b>NET</b>            |                    | <b>5.000%</b>      | <b>290.00</b>     | <b>2.000%</b> | <b>199.60</b>     |
| <b>DISCOUNTED TOTALS</b> |                                                                                              |                |   |                   | <b>\$4,615.38</b> |                   | <b>\$7,090.00</b> |                       | <b>\$10,250.00</b> |                    | <b>\$5,510.00</b> |               | <b>\$9,780.40</b> |

| Item No.                 | DESCRIPTION                                                                                  | Basis of Award |   | MOPC       |                   | NAT'L PRTG & COPYING |                   | TAMMS LITHO   |                   | TPS ENTERPRISES |                   | Previous Contractor |                   |
|--------------------------|----------------------------------------------------------------------------------------------|----------------|---|------------|-------------------|----------------------|-------------------|---------------|-------------------|-----------------|-------------------|---------------------|-------------------|
|                          |                                                                                              |                |   | State      | Code              | State 190            | Code 62730        | State 480     | Code 85946        | State 120       | Code 85822        | TPS ENTERPRISES INC |                   |
|                          |                                                                                              |                |   | UNIT RATE  | COST              | UNIT RATE            | COST              | UNIT RATE     | COST              | UNIT RATE       | COST              | UNIT RATE           | COST              |
| <b>I.</b>                | <b>COMPLETE PRODUCT (Except Item II.):</b>                                                   |                |   |            |                   |                      |                   |               |                   |                 |                   |                     |                   |
| (a)                      | Text page.....per page                                                                       |                |   |            |                   |                      |                   |               |                   |                 |                   |                     |                   |
| (1)                      | Make-ready and/or Setup                                                                      | 180            | x | 7.50       | 1,350.00          | 3.00                 | 540.00            | 13.53         | 2,435.40          | 3.40            | 612.00            | 2.40                | 432.00            |
| (2)                      | Running Per 100 Copies                                                                       | 2,700          | x | 1.10       | 2,970.00          | 0.60                 | 1,620.00          | 0.96          | 2,592.00          | 0.563           | 1,520.10          | 0.50                | 1,350.00          |
| <b>II.</b>               | <b>LABELING:</b>                                                                             |                |   |            |                   |                      |                   |               |                   |                 |                   |                     |                   |
| (a)                      | Affixing furnished labels on single copies (self-mailer).....per label                       | 4,500          | x | 0.06       | 270.00            | 0.07                 | 315.00            | 0.032         | 144.00            | 0.10            | 450.00            | 0.09                | 405.00            |
| (b)                      | Multiple copies (up to 200 leaves) in kraft envelope.....per envelope                        | 1,100          | x | 0.35       | 385.00            | 0.30                 | 330.00            | 0.80          | 880.00            | 0.37            | 407.00            | 0.35                | 385.00            |
| (c)                      | Multiple Copies (over 200 leaves) in cushioned shipping bags or shipping bundles....per each | 100            | x | 0.75       | 75.00             | 1.00                 | 100.00            | 1.00          | 100.00            | 1.06            | 106.00            | 1.00                | 100.00            |
| <b>CONTRACTOR TOTALS</b> |                                                                                              |                |   |            | <b>\$5,050.00</b> |                      | <b>\$2,905.00</b> |               | <b>\$6,151.40</b> |                 | <b>\$3,095.10</b> |                     | <b>\$2,672.00</b> |
| <b>DISCOUNT if any</b>   |                                                                                              |                |   | <b>NET</b> |                   | <b>2.000%</b>        | <b>58.10</b>      | <b>5.000%</b> | <b>307.57</b>     | <b>2.000%</b>   | <b>61.90</b>      | <b>2.000%</b>       | <b>53.44</b>      |
| <b>DISCOUNTED TOTALS</b> |                                                                                              |                |   |            | <b>\$5,050.00</b> |                      | <b>\$2,846.90</b> |               | <b>\$5,843.83</b> |                 | <b>\$3,033.20</b> |                     | <b>\$2,618.56</b> |

AWARDED