

**TITLE: "Various Laser Printed Benefits and IRS Tax Statments" /PROGRAM 2847-S**  
**TERM: July 1, 2004 TO JUNE 30, 2005 (w/Options)**

Item No.	DESCRIPTION	Basis of Award	CDCI/SOURCELINK		CORPORATE EXPRESS		DATA RECOGNITION		DST OUTPUT	
			State 340	Code 22121	State 000	Code 00000	State 220	Code 26053	State 240	Code 25414
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
<b>I.</b>	<b>COMPLETE PRODUCT:</b>									
	Per 1,000 copies									
(a)	Per leaf printed one side only with static copy only	420 x	32.00	13,440.00	15.22	6,392.40	40.00	16,800.00	50.00	21,000.00
(b)	Per leaf printed one side only in static & variable copy	36.488 x	60.00	2,189.28	22.83	833.02	60.50	2,207.52	70.00	2,554.16
(c)	Per leaf printed face and back with static and variable									
	copy on one side and static copy only on other side	6250 x	60.00	375,000.00	26.09	163,062.50	60.50	378,125.00	75.00	468,750.00
(d)	Per leaf printed face and back with static and variable									
	copy on both sides	100 x	120.00	12,000.00	52.17	5,217.00	81.00	8,100.00	80.00	8,000.00
(e)	Per leaf printed face & back in static copy only	100 x	32.00	3,200.00	18.48	1,848.00	46.00	4,600.00	50.00	5,000.00
(f)	Envelopes for use on single or multiple leaf products	4895 x	19.38	94,865.10	13.87	67,893.65	11.55	56,537.25	18.00	88,110.00
<b>II.</b>	<b>PROGRAMMING (MAKEREDY) CHARGES:</b>									
(a)	Page development charge/static only page.....									
	.....per side/per form	5 x	100.00	500.00	252.00	1,260.00	90.00	450.00	90.00	450.00
(b)	Page development charge/static & variable copy									
	page.....per side/per form	12 x	500.00	6,000.00	502.00	6,024.00	100.00	1,200.00	90.00	1,080.00
(c)	Computer programming time.....per hour	50 x	200.00	10,000.00	77.00	3,850.00	100.00	5,000.00	130.00	6,500.00
(d)	Form design.....per page	2 x	250.00	500.00	202.00	404.00	100.00	200.00	90.00	180.00
(e)	Minor form change.....per page	3 x	150.00	450.00	52.00	156.00	90.00	270.00	90.00	270.00
(f)	One time charge for the start-up programming,									
	testing, and software development.....	1 x	60,000.00	60,000.00	113,000.00	113,000.00	45,000.00	45,000.00	NO CHARGE	NO CHARGE
<b>III.</b>	<b>ADDITIONAL OPERATIONS:</b>									
(a)	Collating multiple leaf shipments.....per 1,000 leaves	1900 x	18.00	34,200.00	28.26	53,694.00	NO CHARGE		10.00	19,000.00
(b)	Packing and sealing shipping containers/cushioned									
	shipping bags (including the cost of the container/									
	shipping bags).....per container/bag	320 x	10.00	3,200.00	0.0598	19.14	1.00	320.00	1.25	400.00
(c)	Packing and sealing furnished hypalon bags									
	(including cost of inserting furnished labels)....per bag	275 x	10.00	2,750.00	0.049	13.48	1.50	412.50	1.00	275.00
<b>CONTRACTOR TOTALS</b>				\$618,294.38		\$423,667.18		\$519,222.27		\$621,569.16
<b>DISCOUNT if any</b>			2.000%	12,365.89	NET		1.000%	5,192.22	NET	
<b>DISCOUNTED TOTALS</b>				\$605,928.49		\$423,667.18		\$514,030.05		\$621,569.16
								<b>AWARDED</b>		

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Item No.	DESCRIPTION	Basis of Award	EXPERIAN		INTEGRATED PRINTING		MOORE WALLACE		NPC, INC.		
			State 260	Code 31558	State 050	Code 44762	State 120	Code 91963	State 370	Code 64115	
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
<b>I.</b>	<b>COMPLETE PRODUCT:</b>										
	Per 1,000 copies										
(a)	Per leaf printed one side only with static copy only	420	x	NO BID		28.00	11,760.00	45.48	19,101.60	35.00	14,700.00
(b)	Per leaf printed one side only in static & variable copy	36,488	x	NO BID		85.00	3,101.48	74.14	2,705.22	35.00	1,277.08
(c)	Per leaf printed face and back with static and variable copy on one side and static copy only on other side	6,250	x	NO BID		98.00	612,500.00	95.20	595,000.00	35.00	218,750.00
(d)	Per leaf printed face and back with static and variable copy on both sides	100	x	NO BID		112.00	11,200.00	130.56	13,056.00	35.00	3,500.00
(e)	Per leaf printed face & back in static copy only	100	x	NO BID		39.00	3,900.00	120.56	12,056.00	35.00	3,500.00
(f)	Envelopes for use on single or multiple leaf products	4,895	x	NO BID		14.00	68,530.00	19.14	93,690.30	84.00	411,180.00
<b>II.</b>	<b>PROGRAMMING (MAKEREADY) CHARGES:</b>										
(a)	Page development charge/static only page.....										
	.....per side/per form	5	x	NO BID		80.00	400.00	110.00	550.00	250.00	1,250.00
(b)	Page development charge/static & variable copy										
	page.....per side/per form	12	x	NO BID		250.00	3,000.00	110.00	1,320.00	300.00	3,600.00
(c)	Computer programming time.....per hour	50	x	NO BID		125.00	6,250.00	125.00	6,250.00	150.00	7,500.00
(d)	Form design.....per page	2	x	NO BID		75.00	150.00	110.00	220.00	250.00	500.00
(e)	Minor form change.....per page	3	x	NO BID		35.00	105.00	110.00	330.00	100.00	300.00
(f)	One time charge for the start-up programming, testing, and software development.....	1	x			134,500.00	134,500.00	187,500.00	187,500.00	52,500.00	52,500.00
<b>III.</b>	<b>ADDITIONAL OPERATIONS:</b>										
(a)	Collating multiple leaf shipments.....per 1,000 leaves	1,900	x	NO BID		8.00	15,200.00	8.82	16,758.00	No Charge	
(b)	Packing and sealing shipping containers/cushioned shipping bags (including the cost of the container/ shipping bags).....per container/bag	320	x	NO BID		0.65	208.00	2.70	864.00	8.00	2,560.00
(c)	Packing and sealing furnished hypalon bags (including cost of inserting furnished labels).....per bag	275	x	NO BID		0.44	121.00	1.29	354.75	2.00	550.00

<b>CONTRACTOR TOTALS</b>				<b>\$870,925.48</b>		<b>\$949,755.87</b>		<b>\$721,667.08</b>
<b>DISCOUNT if any</b>	NET		NET		NET		0.250%	<b>1,804.17</b>
<b>DISCOUNTED TOTALS</b>				<b>\$870,925.48</b>		<b>\$949,755.87</b>		<b>\$719,862.91</b>