

TITLE: "CHAMPA PROVIDER and BENEFICIARY NEWSLETTER and Additional Letters" / PROGRAM 2812-S
DATE OF AWARD to OCTOBER 31, 2002 (w/Options)

Item No.	DESCRIPTION	Basis of Award	COTTONWOOD PRG.		RIBBON COMPANY		STROUD GRAPHICS	
			State 300	Code 23805	State 420	Code 75177	State 410	Code 84625
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I.	COMPLETE PRODUCT:							
(a)	Per printed page							
1	Makeready and/or Setup.....	15 x	0.04	0.60	40.00	600.00	15.00	225.00
2	Running.....per 1,000 copies	825 x	40.00	33,000.00	20.00	16,500.00	165.00	136,125.00
(b)	Overprint furnished inserts							
1	Makeready and/or Setup.....	3 x	0.03	0.09	20.00	60.00	15.00	45.00
2	Running.....per 1,000 copies	120 x	30.00	3,600.00	10.00	1,200.00	25.00	3,000.00
II.	ADDITIOANAL OPERATIONS:							
(a)	Preparing copies for mailing including addressing from electronic files.....per 1,000 copies	727 x	35.00	25,445.00	50.00	36,350.00	50.00	36,350.00
(b)	Inserting inserts into newsletter or informational letters (inserting only).....per 1,000 copies	120 x	20.00	2,400.00	10.00	1,200.00	50.00	6,000.00
(c)	Aquiring mailing permit.....one time charge	1 x	100.00	100.00	N/C		60.00	60.00
(d)	Timework.....per hour	2 x	25.00	50.00	45.00	90.00	60.00	120.00
CONTRACTOR TOTALS				\$64,595.69		\$56,000.00		\$181,925.00
DISCOUNT if any			NET		2.000%	1,120.00	2.000%	3,638.50
DISCOUNTED TOTALS				\$64,595.69		\$54,880.00		\$178,286.50

Item No.	DESCRIPTION	Basis of Award	TAMMS LITHO		SIR SPEEDY PRG.		LITHEXCEL	
			480	Code 85946	State 040	Code 80746	State 300	Code 52436
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I.	COMPLETE PRODUCT:							
(a)	Per printed page							
1	Makeready and/or Setup.....	15 x	95.68	1,435.20	15.00	225.00	88.00	1,320.00
2	Running.....per 1,000 copies	825 x	5.19	4,281.75	90.00	74,250.00	18.00	14,850.00
(b)	Overprint furnished inserts							
1	Makeready and/or Setup.....	3 x	36.45	109.35	15.00	45.00	80.00	240.00
2	Running.....per 1,000 copies	120 x	6.00	720.00	20.00	2,400.00	7.50	900.00
II.	ADDITIOANAL OPERATIONS:							
(a)	Preparing copies for mailing including addressing from electronic files.....per 1,000 copies	727 x	75.33	54,764.91	0.30	218.10	40.00	29,080.00
(b)	Inserting inserts into newsletter or informational letters (inserting only).....per 1,000 copies	120 x	20.00	2,400.00	32.50	3,900.00	20.00	2,400.00
(c)	Aquiring mailing permit.....one time charge	1 x	125.00	125.00	N/C		N/C	
(d)	Timework.....per hour	2 x	75.00	150.00	15.00	30.00	55.00	110.00
CONTRACTOR TOTALS				\$63,986.21		\$81,068.10		\$48,900.00
DISCOUNT if any			5.000%	3,199.31	2.000%	1,621.36	2.000%	978.00
DISCOUNTED TOTALS				\$60,786.90		\$79,446.74		\$47,922.00

AWARDED