

TITLE: "Albuquerque Area Color Printing" / PROGRAM: 1895-S /
TERM: July 1, 2006 to June 30, 2007 (w/Options)

		Basis		Albuquerque Printing		Far West Graphics		Monarch Litho	
Item No.	DESCRIPTION	of		State 300	Code 03279	State 040	Code 03279	State 040	Code 60078
		Award		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I.	Electronic Pre-press:								
(a)	Per Color/Trim/Page-size Unit.....	1530	x	1.35	2,065.50	14.00	21,420.00	4.50	6,885.00
(b)	System Timework.....per hour	3	x	45.50	136.50	150.00	450.00	75.00	225.00
II.	FILMS:								
(a)	Trim/Page-size unit from camera copy....per page	4,800	x	NC		8.00	38,400.00	3.00	14,400.00
(b)	Line.....per illustration	750	x	NC		9.00	6,750.00	5.00	3,750.00
(c)	Square-finish halftone.....per illustration	600	x	NC		10.00	6,000.00	5.00	3,000.00
(d)	Combination line & halftone.....								
	per illustration (any size)	420	x	NC		12.00	5,040.00	5.00	2,100.00
(e)	Strip-ins (including film).....per strip-in	50	x	NC		12.00	600.00	4.00	200.00
(f)	Dylux/Digital proof.....each page-size unit	4,100	x	2.17	8,897.00	18.00	73,800.00	1.50	6,150.00
(g)	Color Key proofs (or similar) per color.....								
	per trim/page-size unit	210	x	4.00	840.00	25.00	5,250.00	3.00	630.00
(h)	One piece laminated digital/analog color.....								
	proof per color.....per trim/page-size unit	1,500	x	6.50	9,750.00	24.00	36,000.00	6.00	9,000.00
(i)	Timework.....per hour	10	x	45.50	455.00	150.00	1,500.00	65.00	650.00
III.	PRINTING, PACKING, AND DISTRIBUTION:								
(a)	Per trim/page size unit								
	Black ink or a color other than Black								
1.	Makeready and setup charges.....	14,400	x	8.55	123,120.00	50.00	720,000.00	8.00	115,200.00
2.	Per 1000 copies.....	12,960	x	5.70	73,872.00	30.00	388,800.00	4.50	58,320.00
	Each additional color of ink								
3.	Makeready and setup charges.....	2146	x	8.00	17,168.00	75.00	160,950.00	8.00	17,168.00
4.	Per 1000 copies.....	5,595.7	x	1.17	6,546.97	40.00	223,828.00	2.50	13,989.25
	Four-color Process								
5.	Makeready and setup charges.....	500	x	70.00	35,000.00	680.00	340,000.00	58.00	29,000.00
6.	Per 1000 copies.....	2,759.8	x	11.60	32,013.68	89.00	245,622.20	8.50	23,458.30
(b)	Up-charge for metallic inks.....per page	25	x	0.019	0.48	4.00	100.00	15.00	375.00
(c)	Divider Tabs (all inclusive including paper, printing, die-cutting, drilling, laminating, and collating regardless of finished size								
1.	Makeready and setup charges.....per leaf	100	x	30.00	3,000.00	35.00	3,500.00	35.00	3,500.00
2.	Running charge per 100 copies.....per leaf	250	x	9.65	2,412.50	8.00	2,000.00	10.00	2,500.00
(d)	Overprint envelopes, including cost of envelopes, applying labels, inserting up to 3 items, sealing, sorting, bundling, and delivering to Post Office for mailing.....per 100 envelopes	38	x	21.00	798.00	9.50	361.00	25.00	950.00
(e)	For furnished envelopes requiring no printing, applying labels, inserting up to 3 items, sealing, sorting, bundling, and delivery to Post Office....								
	per 100 envelopes	15	x	12.75	191.25	12.90	193.50	15.00	225.00
IV.	PAPER: Per 100 leaves								
	TEXT:								
(a)	White Offset Book, 90 g/m² (60 lb.).....	15,500	x	0.88	13,640.00	2.50	38,750.00	0.95	14,725.00
(b)	White Offset Book, 105 g/m² (70 lb.).....	14,200	x	1.15	16,330.00	2.80	39,760.00	1.10	15,620.00
(c)	Colored Offset Book, 90 g/m² (60 lb.).....	5840	x	1.37	8,000.80	2.90	16,936.00	1.35	7,884.00
(d)	Colored Offset Book, 105 g/m² (70 lb.).....	5900	x	1.74	10,266.00	3.00	17,700.00	1.60	9,440.00
(e)	White, #1 Litho Coated Book, 105 g/m² (70 lb.)....	10,140	x	1.19	12,066.60	4.50	45,630.00	1.40	14,196.00
(f)	White & Cream, #1 Litho Coated Book, 120 g/m² (80 lb.).....	11,080	x	1.37	15,179.60	4.80	53,184.00	2.45	27,146.00
(g)	White, #1 Litho Coated Book, 150 g/m² (100 lb.)...	8,601	x	1.70	14,621.70	4.80	41,284.80	2.15	18,492.15
(h)	White, #1 Dull Finish Book, 105 g/m² (70 lb.).....	12,250	x	1.25	15,312.50	4.50	55,125.00	1.50	18,375.00
(i)	White & Cream, #1 Dull Finish Book, 120 g/m² (80 lb.).....	11,500	x	1.39	15,985.00	5.00	57,500.00	2.80	32,200.00
(j)	White, #1 Dull Finish Book, 150g/m² (100 lb.).....	8,150	x	1.86	15,159.00	4.00	32,600.00	2.40	19,560.00
(k)	White & Colored Imitation Parchment, Text, Laser Finish, 90 g/m² (60 lb.).....	5,700	x	2.61	14,877.00	4.00	22,800.00	2.25	12,825.00

TITLE: "Albuquerque Area Color Printing" / PROGRAM: 1895-S /
TERM: July 1, 2006 to June 30, 2007 (w/Options)

(l)	White & Colored, Text, Speckled Finish, 120 g/m ² (80 lb.).....	8,440	x	3.82	32,240.80	5.00	42,200.00	3.50	29,540.00
	COVERS:								
(m)	White & Colored, Vellum Finish Cover, 175 g/m ² (65 lb.).....	3,300	x	2.58	8,514.00	6.00	19,800.00	3.00	9,900.00
(n)	White & Cream, #1 Litho Coated Cover, 120 g/m ² (80 lb.).....	3,280	x	2.59	8,495.20	7.00	22,960.00	4.80	15,744.00
(o)	White, #1 Litho Coated Cover, 270 g/m ² (100 lb.)..	3,160	x	3.11	9,827.60	9.00	28,440.00	4.00	12,640.00
(p)	White & Cream, #1 Dull Finish Cover 215 g/m ² (80 lb.).....	3,500	x	2.60	9,100.00	8.00	28,000.00	5.00	17,500.00
(q)	White, #1 Dull Finish Cover, 270 g/m ² (100 lb.)....	3,330	x	3.34	11,122.20	9.00	29,970.00	4.25	14,152.50
(r)	White & Colored Imitation Parchment, Cover, Laser Finish, 188 g/m ² (47 lb.).....	758	x	5.26	3,987.08	8.00	6,064.00	6.00	4,548.00
(s)	White & Colored, Cover, Speckled Finish, 215 g/m ² (80 lb.).....	2,150	x	6.89	14,813.50	6.00	12,900.00	9.00	19,350.00
V.	ADDITIONAL OPERARTIONS:								
(a)	Shrink-film packing.....each package	1,200	x	0.15	180.00	18.00	21,600.00	0.20	240.00
(b)	Drilling (each run).....per 100 sheets	750	x	0.10	75.00	9.00	6,750.00	0.35	262.50
(c)	Perforating or scoring								
1.	Makeready (each perf. or score).....each line	50	x	10.50	525.00	18.00	900.00	8.00	400.00
2.	Running (max. 3 lines per run).....per 100 forms	500	x	1.10	550.00	27.00	13,500.00	1.50	750.00
(d)	Saddle Stitch binding.....per 100 books	3,200	x	9.00	28,800.00	12.00	38,400.00	5.00	16,000.00
(e)	Adhesive (perfect) binding.....per 100 books	2,550	x	18.00	45,900.00	24.00	61,200.00	10.00	25,500.00
(f)	Smyth sewing (in addition to adhesive binding....per book	2,550	x	2.95	7,522.50	59.00	150,450.00	2.80	7,140.00
(g)	Side stitching with or without separate wrap- around cover.....per 100 books	800	x	19.00	15,200.00	3.00	2,400.00	6.00	4,800.00
(h)	Looseleaf with or without one stitch upper left corner.....per 100 books	500	x	19.00	9,500.00	3.00	1,500.00	6.00	3,000.00
(i)	Plastic Comb binding (include cost of combs, punching, and inserting).....per 100 books	100	x	97.00	9,700.00	40.00	4,000.00	55.00	5,500.00
(j)	Spiral Binding (include cost of wires, punching, and inserting).....per 100 books	100	x	97.00	9,700.00	40.00	4,000.00	65.00	6,500.00
(k)	Collating & inserting furnished materials.....per 100 pieces	55	x	2.00	110.00	9.00	495.00	5.00	275.00
(l)	Die cutting, scoring, folding, and gluing pocket on back cover.....per 100 books	10	x	30.00	300.00	19.00	190.00	25.00	250.00
(m)	Insert, including folding, perforating, lip, and stitching into saddle stitch booklet.....per 100 pieces	30	x	9.00	270.00	18.00	540.00	9.00	270.00
(n)	Mailing								
1.	Affixing furnished self adhesive labels on single copies (self mailer).....per 100 labels	150	x	25.00	3,750.00	10.00	1,500.00	4.50	675.00
2.	Affixing furnished cheshire labels on single copies (self mailer).....per 100 labels	175	x	25.00	4,375.00	11.00	1,925.00	4.50	787.50
3.	Creating labels from furnished diskette and affix- ing on single copies (single mailer).....per 100 labels	225	x	32.00	7,200.00	12.00	2,700.00	7.50	1,687.50
(o)	Palletizing (including pallet).....per pallet	13	x	5.00	65.00	35.00	455.00	20.00	260.00

SUBTOTAL					\$709,527.95		\$3,204,673.50		\$699,810.70
PREMIUM PAYMENT	2.00%				\$1,839.96	15.00%	\$77,792.09	5.00%	\$3,859.73
CONTRACTOR TOTALS					\$711,367.91		\$3,282,465.59		\$703,670.43
DISCOUNT if any	NET			NET				2.000%	14,073.41
DISCOUNTED TOTALS					\$711,367.91		\$3,282,465.59		\$689,597.02

AWARDED

TITLE: "Albuquerque Area Color Printing" / PROGRAM: 1895-S /
TERM: July 1, 2006 to June 30, 2007 (w/Options)

Item No.	DESCRIPTION	Basis of Award		Lithexcel		Starline Printing	
				State 300	Code 52436	State 300	Code 83186
				UNIT RATE	COST	UNIT RATE	COST
I.	Electronic Pre-press:						
(a)	Per Color/Trim/Page-size Unit.....	1530	x	NC		4.00	6,120.00
(b)	System Timework.....per hour	3	x	95.00	285.00	75.00	225.00
II.	FILMS:						
(a)	Trim/Page-size unit from camera copy....per page	4,800	x	2.00	9,600.00	NC	
(b)	Line.....per illustration	750	x	3.00	2,250.00	NC	
(c)	Square-finish halftone.....per illustration	600	x	3.00	1,800.00	NC	
(d)	Combination line & halftone.....						
	per illustration (any size)	420	x	3.00	1,260.00	NC	
(e)	Strip-ins (including film).....per strip-in	50	x	10.00	500.00	NC	
(f)	Dylux/Digital proof.....each page-size unit	4,100	x	1.50	6,150.00	2.00	8,200.00
(g)	Color Key proofs (or similar) per color.....						
	per trim/page-size unit	210	x	5.00	1,050.00	NC	
(h)	One piece laminated digital/analog color.....						
	proof per color.....per trim/page-size unit	1,500	x	6.80	10,200.00	4.00	6,000.00
(i)	Timework.....per hour	10	x	65.00	650.00	45.00	450.00
III.	PRINTING, PACKING, AND DISTRIBUTION:						
(a)	Per trim/page size unit						
	Black ink or a color other than Black						
1.	Makeready and setup charges.....	14,400	x	6.00	86,400.00	7.50	108,000.00
2.	Per 1000 copies.....	12,960	x	3.80	49,248.00	3.75	48,600.00
	Each additional color of ink						
3.	Makeready and setup charges.....	2146	x	8.00	17,168.00	8.00	17,168.00
4.	Per 1000 copies.....	5,595.7	x	4.80	26,859.36	4.00	22,382.80
	Four-color Process						
5.	Makeready and setup charges.....	500	x	80.00	40,000.00	61.00	30,500.00
6.	Per 1000 copies.....	2,759.8	x	9.00	24,838.20	10.00	27,598.00
(b)	Up-charge for metallic inks.....per page	25	x	10.00	250.00	5.00	125.00
(c)	Divider Tabs (all inclusive including paper, printing, die-cutting, drilling, laminating, and collating						
	regardless of finished size						
1.	Makeready and setup charges.....per leaf	100	x	25.00	2,500.00	15.40	1,540.00
2.	Running charge per 100 copies.....per leaf	250	x	10.00	2,500.00	20.00	5,000.00
(d)	Overprint envelopes, including cost of envelopes,						
	applying labels, inserting up to 3 items, sealing, sorting, bundling, and delivering to Post Office						
	for mailing.....per 100 envelopes	38	x	10.00	380.00	19.71	748.98
(e)	For furnished envelopes requiring no printing,						
	applying labels, inserting up to 3 items, sealing, sorting, bundling, and delivery to Post Office....						
	per 100 envelopes	15	x	15.00	225.00	10.27	154.05
IV.	PAPER: Per 100 leaves						
	TEXT:						
(a)	White Offset Book, 90 g/m ² (60 lb.).....	15,500	x	0.90	13,950.00	1.82	28,210.00
(b)	White Offset Book, 105 g/m ² (70 lb.).....	14,200	x	1.20	17,040.00	2.12	30,104.00
(c)	Colored Offset Book, 90 g/m ² (60 lb.).....	5840	x	1.50	8,760.00	1.68	9,811.20
(d)	Colored Offset Book, 105 g/m ² (70 lb.).....	5900	x	2.00	11,800.00	2.10	12,390.00
(e)	White, #1 Litho Coated Book, 105 g/m ² (70 lb.)....	10,140	x	2.00	20,280.00	1.76	17,846.40
(f)	White & Cream, #1 Litho Coated Book, 120 g/m ² (80 lb.).....	11,080	x	2.88	31,910.40	3.54	39,223.20
(g)	White, #1 Litho Coated Book, 150 g/m ² (100 lb.)...	8,601	x	3.20	27,523.20	4.21	36,210.21
(h)	White, #1 Dull Finish Book, 105 g/m ² (70 lb.).....	12,250	x	2.00	24,500.00	1.76	21,560.00
(i)	White & Cream, #1 Dull Finish Book, 120 g/m ² (80 lb.).....	11,500	x	2.88	33,120.00	3.54	40,710.00
(j)	White, #1 Dull Finish Book, 150g/m ² (100 lb.).....	8,150	x	3.20	26,080.00	4.28	34,882.00
(k)	White & Colored Imitation Parchment, Text, Laser Finish, 90 g/m ² (60 lb.).....	5,700	x	2.60	14,820.00	2.96	16,872.00

TITLE: "Albuquerque Area Color Printing" / PROGRAM: 1895-S /
TERM: July 1, 2006 to June 30, 2007 (w/Options)

(l)	White & Colored, Text, Speckled Finish, 120 g/m ² (80 lb.).....	8,440	x	3.00	25,320.00	5.75	48,530.00
	COVERS:						
(m)	White & Colored, Vellum Finish Cover, 175 g/m ² (65 lb.).....	3,300	x	4.20	13,860.00	4.77	15,741.00
(n)	White & Cream, #1 Litho Coated Cover, 120 g/m ² (80 lb.).....	3,280	x	5.50	18,040.00	6.89	22,599.20
(o)	White, #1 Litho Coated Cover, 270 g/m ² (100 lb.)..	3,160	x	6.80	21,488.00	8.61	27,207.60
(p)	White & Cream, #1 Dull Finish Cover 215 g/m ² (80 lb.).....	3,500	x	5.50	19,250.00	7.24	25,340.00
(q)	White, #1 Dull Finish Cover, 270 g/m ² (100 lb.)....	3,330	x	6.80	22,644.00	8.76	29,170.80
(r)	White & Colored Imitation Parchment, Cover Laser Finish, 188 g/m ² (47 lb.).....	758	x	9.80	7,428.40	5.83	4,419.14
(s)	White & Colored, Cover, Speckled Finish, 215 g/m ² (80 lb.).....	2,150	x	9.50	20,425.00	12.53	26,939.50
V.	ADDITIONAL OPERATIONS:						
(a)	Shrink-film packing.....each package	1,200	x	0.20	240.00	0.19	228.00
(b)	Drilling (each run).....per 100 sheets	750	x	0.30	225.00	0.28	210.00
(c)	Perforating or scoring						
1.	Makeready (each perf. or score).....each line	50	x	10.00	500.00	19.51	975.50
2.	Running (max. 3 lines per run).....per 100 forms	500	x	2.00	1,000.00	10.00	5,000.00
(d)	Saddle Stitch binding.....per 100 books	3,200	x	12.00	38,400.00	14.37	45,984.00
(e)	Adhesive (perfect) binding.....per 100 books	2,550	x	8.00	20,400.00	35.00	89,250.00
(f)	Smyth sewing (in addition to adhesive binding....per book	2,550	x	2.56	6,528.00	1.43	3,646.50
(g)	Side stitching with or without separate wrap- around cover.....per 100 books	800	x	8.00	6,400.00	24.95	19,960.00
(h)	Looseleaf with or without one stitch upper left corner.....per 100 books	500	x	4.00	2,000.00	25.49	12,745.00
(i)	Plastic Comb binding (include cost of combs, punching, and inserting).....per 100 books	100	x	44.00	4,400.00	43.13	4,313.00
(j)	Spiral Binding (include cost of wires, punching, and inserting).....per 100 books	100	x	48.00	4,800.00	110.00	11,000.00
(k)	Collating & inserting furnished materials.....per 100 pieces	55	x	10.00	550.00	10.00	550.00
(l)	Die cutting, scoring, folding, and gluing pocket on back cover.....per 100 books	10	x	45.00	450.00	19.51	195.10
(m)	Insert, including folding, perforating, lip, and stitching into saddle stitch booklet.....per 100 pieces	30	x	5.00	150.00	10.27	308.10
(n)	Mailing						
1.	Affixing furnished self adhesive labels on single copies (self mailer).....per 100 labels	150	x	3.00	450.00	6.88	1,032.00
2.	Affixing furnished cheshire labels on single cop- ies (self mailer).....per 100 labels	175	x	2.00	350.00	4.51	789.25
3.	Creating labels from furnished diskette and affix- ing on single copies (single mailer).....per 100 labels	225	x	10.00	2,250.00	10.27	2,310.75
(o)	Palletizing (including pallet).....per pallet	13	x	18.00	234.00	20.54	267.02

SUBTOTAL			\$751,679.56		\$969,342.30
PREMIUM PAYMENT	20.00%		\$14,937.62	10.00%	\$9,631.52
CONTRACTOR TOTALS			\$766,617.18		\$978,973.82
DISCOUNT if any	2.000%		15,332.34	NET	
DISCOUNTED TOTALS			\$751,284.84		\$978,973.82