

TITLE: "PLANNING DOCUMENTS " / Program 1894-SP
 TERM: OCTOBER 1, 2001 to SEPTEMBER 30, 2002 (w/OPTIONS)

Item No.	DESCRIPTION	Basis of Award	CONTROLLED QUALITY CORP		KINKO'S		LITHEXCEL		VALLIANT ENT. INC.	
			State 190	Code 16218	Albuquerque	NM	State 300	Code 52436	State 300	Code 64161
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I.	FILMS:									
(a)	Trim/Page-size film.....per film	122 x	3.25	396.50	1.00	122.00	4.00	488.00	3.47	423.34
(b)	Line.....per illustration	19 x	6.80	129.20	1.00	19.00	6.00	114.00	7.32	139.08
(c)	Square-finish halftone.....per illustration	50 x	7.15	357.50	1.00	50.00	8.00	400.00	7.58	379.00
(d)	Strip-in (including film).....per strip-in	3 x	7.05	21.15	1.00	3.00	10.00	30.00	8.00	24.00
II.	PRINTING AND BINDING:									
(a)	Cover/Spine/Text/Tabs per printed side in Black ink per page unit									
1.	Makeready and Setup charges.....	9648 x	1.00	9,648.00	0.10	964.80	6.00	57,888.00	No Charge	
2.	Per 100 copies.....	5788 x	2.60	15,048.80	1.00	5,788.00	0.58	3,357.04	2.93	16,958.84
(b)	Foldins/Maps per printed side in Black ink (includes folding, gathering foldin sets at end of text or gathering map sets for insertion into vinyl pocket) per foldin/map unit									
1.	Makeready and Setup charges.....	540 x	2.25	1,215.00	0.10	54.00	10.00	5,400.00	2.35	1,269.00
2.	Per 100 copies.....	324 x	4.60	1,490.40	40.00	12,960.00	2.00	648.00	5.02	1,626.48
(c)	Color copying (including gathering with text) per 216 x 279 mm (8½ x 11") unit per leaf per prtd. side									
2.	Per 100 copies.....	66 x	4.50	297.00	49.00	3,234.00	65.00	4,290.00	57.48	3,793.68
III.	PAPER: Per 100 leaves									
(a)	White Offset Book, 90 g/m² (60 lb.).....	2786 x	0.75	2,089.50	2.50	6,965.00	0.90	2,507.40	0.84	2,340.24
(b)	Wht./Colored Vellum-finish Cvr., 175 g/m² (65 lb.)..	336 x	2.75	924.00	40.00	13,440.00	5.00	1,680.00	3.14	1,055.04
IV.	BINDER PRICE:									
(a)	Binders with heavy-duty elements (round or oval) 51 mm (2") capacity.....per binder	70 x	4.00	280.00	5.45	381.50	4.35	304.50	5.48	383.60
(b)	Binders with heavy-duty elements ("D" Ring) 64-102 mm (2½ to 4") capacity.....per binder	210 x	9.00	1,890.00	9.80	2,058.00	6.00	1,260.00	8.88	1,864.80
V.	ADDITIONAL OPERATIONS:									
(a)	Inserting maps into vinyl pockets (including cost of vinyl pockets).....per 100 pockets	20 x	25.00	500.00	39.00	780.00	96.00	1,920.00	26.13	522.60
(b)	Inserting diskettes into vinyl diskette holders including vinyl holders).....per 100 holders	15 x	98.00	1,470.00	129.00	1,935.00	78.00	1,170.00	104.50	1,567.50
(c)	Side stitching.....per 100 books	50 x	30.00	1,500.00	10.00	500.00	5.00	250.00	10.45	522.50
(d)	Folding (continuous folds).....per 100 forms	60 x	32.00	1,920.00	10.00	600.00	2.00	120.00	1.15	69.00
(e)	Drilling (each run).....per 100 leaves	2464 x	0.43	1,059.52	1.00	2,464.00	0.50	1,232.00	0.47	1,158.08
(f)	Laminating per page-size unit.....per 100 leaves	25 x	80.00	2,000.00	140.00	3,500.00	120.00	3,000.00	105.00	2,625.00
(g)	Comb binding (CBC or equal).....per 100 books	30 x	94.00	2,820.00	145.00	4,350.00	85.00	2,550.00	99.28	2,978.40
(h)	Wrapping or Shrink-film packaging, each package	780 x	0.30	234.00	0.50	390.00	0.18	140.40	0.42	327.60
(i)	Collating or decollating.....per 100 leaves	32 x	2.30	73.60	5.00	160.00	5.00	160.00	2.56	81.92
(j)	Timework.....per hour	3 x	14.00	42.00	60.00	180.00	60.00	180.00	14.11	42.33
CONTRACTOR TOTALS				\$45,406.17		\$60,898.30		\$89,089.34		\$40,152.03
DISCOUNT if any			10.000 %	4,540.62	NET		2.000 %	1,781.79	2% 10 Days	
DISCOUNTED TOTALS				\$40,865.55		\$60,898.30		\$87,307.55		\$40,152.03

AWARDED