

TITLE: "BLM and FS Planning Documents " PROGRAM: 1855-S
TERM: Date of Award to October 31, 2005 (w/Options)

Item No.	DESCRIPTION	Basis of Award	BKR PRINTING		EASTWOOD PRtg. CORP.		LITHEXCEL		SPECIALTY REPRODUCTIONS		Previous Contractor		
			State 430	Code 08870	State 050	Code 29595	State 300	Code 52436	State 430	Code 82025	BKR PRINTING		
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
I.	Electronic Prepress:												
(a)	Per Color/Trim/Page-size Unit.....	20,500	x	3.00	61,500.00	No Charge		No Charge		6.00	123,000.00	4.50	92,250.00
(b)	System Timework.....per hour	10	x	60.00	600.00	175.00	1,750.00	65.00	650.00	60.00	600.00	90.00	900.00
II.	FILMS: Trim/Page-size Film:												
(a)	Trim/Page-size unit produced from camera copy.....per film	10,611	x	3.00	31,833.00	3.00	31,833.00	3.00	31,833.00	1.20	12,733.20	4.25	45,096.75
(b)	Line.....per illustration	79	x	3.00	237.00	25.00	1,975.00	3.00	237.00	6.00	474.00	3.14	248.06
(c)	Square-finish Halftone.....per illustration	405	x	3.20	1,296.00	25.00	10,125.00	5.00	2,025.00	6.00	2,430.00	3.10	1,255.50
(d)	Color Corrected 4-Color process illustrations												
1	First 161 sq. cm (25 sq. inch) image.....per set	360	x	14.00	5,040.00	20.00	7,200.00	32.00	11,520.00	50.00	18,000.00	40.00	14,400.00
2	Each additional 161 sq. cm (25 sq. inch).....per set	160	x	9.00	1,440.00	20.00	3,200.00	20.00	3,200.00	30.00	4,800.00	20.00	3,200.00
(e)	Surprint.....per surprint	53	x	2.50	132.50	9.00	477.00	10.00	530.00	10.00	530.00	2.62	138.86
(f)	Strip-ins (including film).....per strip-in	220	x	1.00	220.00	7.00	1,540.00	8.00	1,760.00	12.00	2,640.00	1.05	231.00
(g)	Dylux or equal (or digital equivalent).....each page-size unit	2,319	x	3.25	7,536.75	5.00	11,595.00	2.00	4,638.00	2.50	5,797.50	1.20	2,782.80
(h)	Color key proofs (3-M or similar).....per color per trim/page-size unit	132	x	2.25	297.00	12.00	1,584.00	5.00	660.00	10.00	1,320.00	2.62	345.84
(i)	One-piece Laminated Proofs (Cromalin or similar).....per color per trim/page-size unit	120	x	10.00	1,200.00	12.00	1,440.00	5.00	600.00	12.00	1,440.00	12.58	1,509.60
(j)	Digital color proofs or similar.....per trim/page-size unit	140	x	15.80	2,212.00	5.00	700.00	15.00	2,100.00	30.00	4,200.00	8.00	1,120.00
(k)	Timework.....per hour	7	x	48.00	336.00	75.00	5,250.00	60.00	4,200.00	60.00	4,200.00	36.68	256.76
III.	PRINTING AND BINDING:												
(a)	Saddle Stitced Product printed in Black or color other than Black.....per page unit												
1	Makeready and Setup Charges.....	502	x	4.50	2,259.00	11.00	5,522.00	8.00	4,016.00	3.50	1,757.00	3.77	1,892.54
2	Per 100 Copies.....	7,163	x	0.75	5,372.25	0.48	3,438.24	0.50	3,581.50	0.50	3,581.50	0.38	2,721.94
(b)	Adhesive bound Product printed in Black or color other than Black.....per page unit												
1	Makeready and Setup Charges.....	27,606	x	2.50	69,015.00	9.00	248,454.00	6.50	179,439.00	2.50	69,015.00	1.08	29,814.48
2	Per 100 Copies.....	169,276	x	0.24	40,626.24	0.40	67,710.40	0.40	67,710.40	0.40	67,710.40	0.43	72,788.68
(c)	Looseleaf Product printed in Black or color other than Black.....per page unit												
1	Makeready and Setup Charges.....	224	x	4.00	896.00	11.00	2,464.00	8.00	1,792.00	2.50	560.00	3.75	840.00
2	Per 100 Copies.....	570	x	0.50	285.00	0.48	273.60	0.40	228.00	0.40	228.00	0.50	285.00
(d)	Foldins/maps per printed side printed in Black or a color other than Black (tipping-in or inserting throughout text).....per foldin/map unit												
1	Makeready and Setup Charges.....	97	x	18.00	1,746.00	18.00	1,746.00	10.00	970.00	8.00	776.00	6.81	660.57
2	Per 100 Copies.....	422	x	2.50	1,055.00	1.93	814.46	0.70	295.40	0.80	337.60	1.31	552.82
(e)	Foldins/maps per printed side printed in Black or color other than Black (gathering foldin sets at end of text, or gathering map sets for insertion into envelope pocket).....per foldin/map unit												
1	Makeready and Setup Charges.....	403	x	19.00	7,657.00	18.00	7,254.00	12.00	4,836.00	8.00	3,224.00	5.00	2,015.00
2	Per 100 Copies.....	2,827	x	2.50	7,067.50	0.96	2,713.92	0.40	1,130.80	1.00	2,827.00	0.84	2,374.68
(f)	Cover, Text page or Foldin/map unit printed in an add'l color of ink.....per page/fold-in unit												
1	Makeready and Setup Charges.....	277	x	25.00	6,925.00	11.00	3,047.00	8.00	2,216.00	12.00	3,324.00	6.00	1,662.00
2	Per 100 Copies.....	1,932	x	3.50	6,762.00	0.71	1,371.72	0.60	1,159.20	2.00	3,864.00	0.63	1,217.16
(g)	Cover, Text page or Foldin/map unit printed in 4-Color Process.....per page/fold-in unit												
1	Makeready and Setup Charges.....	360	x	82.00	29,520.00	115.00	41,400.00	80.00	28,800.00	60.00	21,600.00	125.00	45,000.00
2	Per 100 Copies.....	3,600	x	3.50	12,600.00	6.60	23,760.00	2.80	10,080.00	6.00	21,600.00	2.50	9,000.00

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6	Affixing furnished labels.....per 100 labels	160	x	20.00	3,200.00	25.00	4,000.00	3.50	560.00	6.00	960.00	45.00	7,200.00
7	Creating and affixing labels from furnished electronic media/discper 100 labels	50	x	25.00	1,250.00	27.30	1,365.00	5.00	250.00	10.00	500.00	25.30	1,265.00
VI.	SHIPPING CHARGES:												
(a)	Cost per 45 kg (cwt)..... Zone 1												
1	Shpmts over 54 kg (120 lbs) But Not Exceeding 454 kg (1,000 lbs)	2	x	28.49	56.98	44.00	88.00	59.00	118.00	30.00	60.00	15.72	31.44
2	Shpmts Over 454(1,000 lbs)But Not Exceeding 4536 kg(10,000 lbs)	2	x	24.61	49.22	34.00	68.00	54.00	108.00	20.00	40.00	14.67	29.34
(b)	Cost per 45 kg (cwt)..... Zone 2												
1	Shpmts over 54 kg (120 lbs) But Not Exceeding 454 kg (1,000 lbs)	4	x	28.49	113.96	52.00	208.00	39.00	156.00	30.00	120.00	20.96	83.84
2	Shpmts Over 454(1,000 lbs)But Not Exceeding 4536 kg(10,000 lbs)	2	x	23.23	46.46	38.00	76.00	36.00	72.00	20.00	40.00	16.77	33.54
(c)	Cost per 45 kg (cwt)..... Zone 3												
1	Shpmts over 54 kg (120 lbs) But Not Exceeding 454 kg (1,000 lbs)	9	x	22.81	205.29	60.00	540.00	62.00	558.00	10.00	90.00	9.43	84.87
2	Shpmts Over 454(1,000 lbs)But Not Exceeding 4536 kg(10,000 lbs)	7	x	18.71	130.97	46.00	322.00	59.00	413.00	8.00	56.00	6.29	44.03
(d)	Cost per 45 kg (cwt)..... Zone 4												
1	Shpmts over 54 kg (120 lbs) But Not Exceeding 454 kg (1,000 lbs)	2	x	28.49	56.98	60.00	120.00	60.00	120.00	25.00	50.00	15.72	31.44
2	Shpmts Over 454(1,000 lbs)But Not Exceeding 4536 kg(10,000 lbs)	2	x	25.68	51.36	46.00	92.00	56.00	112.00	15.00	30.00	14.67	29.34
(e)	Cost per 45 kg (cwt)..... Zone 5												
1	Shpmts over 54 kg (120 lbs) But Not Exceeding 454 kg (1,000 lbs)	2	x	32.69	65.38	64.00	128.00	62.00	124.00	30.00	60.00	20.96	41.92
2	Shpmts Over 454(1,000 lbs)But Not Exceeding 4536 kg(10,000 lbs)	9	x	30.22	271.98	48.00	432.00	59.00	531.00	20.00	180.00	16.77	150.93
(f)	Cost per 45 kg (cwt)..... Zone 6												
1	Shpmts over 54 kg (120 lbs) But Not Exceeding 454 kg (1,000 lbs)	4	x	51.81	207.24	98.00	392.00	98.00	392.00	70.00	280.00	28.82	115.28
2	Shpmts Over 454(1,000 lbs)But Not Exceeding 4536 kg(10,000 lbs)	2	x	45.26	90.52	84.00	168.00	94.00	188.00	60.00	120.00	26.20	52.40
(g)	Cost per 45 kg (cwt)..... Zone 7												
1	Shpmts over 54 kg (120 lbs) But Not Exceeding 454 kg (1,000 lbs)	2	x	57.56	115.12	98.00	196.00	88.00	176.00	60.00	120.00	31.44	62.88
2	Shpmts Over 454(1,000 lbs)But Not Exceeding 4536 kg(10,000 lbs)	2	x	51.90	103.80	84.00	168.00	84.00	168.00	50.00	100.00	28.82	57.64
(h)	Cost per 45 kg (cwt)..... Zone 8												
1	Shpmts over 54 kg (120 lbs) But Not Exceeding 454 kg (1,000 lbs)	2	x	40.94	81.88	72.00	144.00	78.00	156.00	50.00	100.00	27.25	54.50
2	Shpmts Over 454(1,000 lbs)But Not Exceeding 4536 kg(10,000 lbs)	7	x	32.05	224.35	60.00	420.00	74.00	518.00	40.00	280.00	25.15	176.05

CONTRACTOR TOTALS				\$423,420.61		\$637,691.30		\$496,456.35		\$511,586.30		\$453,543.77
DISCOUNT if any	5.000%			21,171.03	NET		2.000%	9,929.13	2.000%	10,231.73	5.000%	22,677.19
DISCOUNTED TOTALS				\$402,249.58		\$637,691.30		\$486,527.22		\$501,354.57		\$430,866.58

AWARDED