

**TITLE: "Flight Manuals and Checklists" / PROGRAM: 1824-SP
TERM: July 1, 2003 TO June 30, 2004 (w/Options)**

Item No.	DESCRIPTION	Basis of Award		BKR Printing		Evolution Impressions		Lithexcel	
				State 430	Code 08870	State 310	Code 31277	State 300	Code 52436
				UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I.	ELECTRONIC PREPRESS:								
(a)	Trim/Page-Size unit (negatives required).....	20	x	5.00	100.00	9.45	189.00	8.00	160.00
(b)	Trim/Page-Size unit (negatives NOT required).....	650	x	1.50	975.00	8.75	5,687.50	N/C	
(c)	System Timework.....per hour	1	x	58.00	58.00	73.00	73.00	80.00	80.00
II.	FILMS:								
(a)	Trim/Page-Size unit produced from camera copy...	305	x	2.00	610.00	2.60	793.00	4.00	1,220.00
(b)	Line.....per illustration	2	x	3.00	6.00	5.80	11.60	6.00	12.00
(c)	Strip-ins (including film).....per strip-in	2	x	6.00	12.00	3.40	6.80	10.00	20.00
(d)	Dylux or digital equivalent.....each page-size unit	650	x	0.90	585.00	1.95	1,267.50	3.00	1,950.00
(e)	Timework.....per hour	1	x	51.00	51.00	73.00	73.00	60.00	60.00
III.	COMPLETE PRODUCT:								
(a)	Text/Cover pages printing in a single ink color per printed page-size unit								
1.	Make-ready and/or Setup Charge.....	955	x	2.80	2,674.00	13.65	13,035.75	15.00	14,325.00
2.	Running Charge per 100 copies.....	19100	x	0.70	13,370.00	0.66	12,606.00	1.00	19,100.00
(b)	Tab Dividers,(including die cutting) printing both sides in a single ink color, 153 x 216 mm (6 x 8.5")								
1.	Make-ready and/or Setup Charge.....	20	x	10.00	200.00	34.60	692.00	60.00	1,200.00
2.	Running Charge per 100 copies.....	400	x	5.00	2,000.00	3.50	1,400.00	18.00	7,200.00
(c)	Tab Dividers, (including die cutting and collating) printing both sides in a single ink color, 229 x 279 mm (9 x 11")								
1.	Make-ready and/or Setup Charge.....	20	x	12.00	240.00	39.75	795.00	60.00	1,200.00
2.	Running Charge per 100 copies.....	400	x	7.00	2,800.00	5.25	2,100.00	24.00	9,600.00
IV.	PAPER: Per 1000 Leaves								
(a)	White Bond, 75 g/m², (20 lb.).....	430	x	5.50	2,365.00	3.25	1,397.50	9.00	3,870.00
(b)	White Printable Plastic Film, 4.5 point.....	50	x	51.00	2,550.00	46.20	2,310.00	110.00	5,500.00
(c)	White Printable Plastic Film, 10 point.....	20	x	110.00	2,200.00	126.48	2,529.60	196.00	3,920.00
(d)	Colored Extruded Polyethylene, .035 thickness....	30	x	350.00	10,500.00	645.00	19,350.00	280.00	8,400.00
(e)	White Index, 165 g/m² (90 lb.).....	30	x	21.00	630.00	13.10	393.00	34.00	1,020.00
V.	ADDITIONAL OPERATIONS:								
(a)	Additional trimming required for stair step style binding.....per 1000 leaves	400	x	3.00	1,200.00	3.25	1,300.00	18.00	7,200.00
(b)	Die-cut rounded corners...per corner/per 1000 lvs.	660	x	1.00	660.00	5.60	3,696.00	15.00	9,900.00
CONTRACTOR TOTALS					\$43,786.00		\$69,706.25		\$95,937.00
DISCOUNT if any				5.000%	2,189.30	0.250%	174.27	2.000%	1,918.74
DISCOUNTED TOTALS					\$41,596.70		\$69,531.98		\$94,018.26

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TERM: July 1, 2003 TO June 30, 2004 (w/Options)**

Item No.	DESCRIPTION	Basis of Award		Specialty Reproductions		West Shore Prtg.	
				State 430	Code 82025	State 370	Code 94554
				UNIT RATE	COST	UNIT RATE	COST
I.	ELECTRONIC PREPRESS:						
(a)	Trim/Page-Size unit (negatives required).....	20	x	15.00	300.00	18.50	370.00
(b)	Trim/Page-Size unit (negatives NOT required).....	650	x	12.00	7,800.00	3.00	1,950.00
(c)	System Timework.....per hour	1	x	80.00	80.00	75.00	75.00
II.	FILMS:						
(a)	Trim/Page-Size unit produced from camera copy....	305	x	3.00	915.00	2.00	610.00
(b)	Line.....per illustration	2	x	10.00	20.00	3.00	6.00
(c)	Strip-ins (including film).....per strip-in	2	x	12.00	24.00	4.00	8.00
(d)	Dylux or digital equivalent.....each page-size unit	650	x	3.00	1,950.00	1.00	650.00
(e)	Timework.....per hour	1	x	60.00	60.00	35.00	35.00
III.	COMPLETE PRODUCT:						
(a)	Text/Cover pages printing in a single ink color per printed page-size unit						
1.	Make-ready and/or Setup Charge.....	955	x	4.00	3,820.00	1.50	1,432.50
2.	Running Charge per 100 copies.....	19100	x	0.80	15,280.00	0.25	4,775.00
(b)	Tab Dividers,(including die cutting) printing both sides in a single ink color, 153 x 216 mm (6 x 8.5")						
1.	Make-ready and/or Setup Charge.....	20	x	12.00	240.00	2.00	40.00
2.	Running Charge per 100 copies.....	400	x	8.00	3,200.00	1.00	400.00
(c)	Tab Dividers, (including die cutting and collating) printing both sides in a single ink color, 229 x 279 mm (9 x 11")						
1.	Make-ready and/or Setup Charge.....	20	x	15.00	300.00	2.00	40.00
2.	Running Charge per 100 copies.....	400	x	15.00	6,000.00	2.00	800.00
IV.	PAPER: Per 1000 Leaves						
(a)	White Bond, 75 g/m², (20 lb.).....	430	x	13.00	5,590.00	3.50	1,505.00
(b)	White Printable Plastic Film, 4.5 point.....	50	x	150.00	7,500.00	60.00	3,000.00
(c)	White Printable Plastic Film, 10 point.....	20	x	300.00	6,000.00	86.00	1,720.00
(d)	Colored Extruded Polyethylene, .035 thickness....	30	x	N/B		900.00	27,000.00
(e)	White Index, 165 g/m² (90 lb.).....	30	x	30.00	900.00	30.00	900.00
V.	ADDITIONAL OPERATIONS:						
(a)	Additional trimming required for stair step style binding.....per 1000 leaves	400	x	50.00	20,000.00	0.25	100.00
(b)	Die-cut rounded corners...per corner/per 1000 lvs.	660	x	60.00	39,600.00	0.30	198.00

CONTRACTOR TOTALS		\$119,579.00		\$45,614.50
DISCOUNT if any	1.000%	1,195.79	2.000%	912.29
DISCOUNTED TOTALS		\$118,383.21		\$44,702.21