



Selected Financial and Operating Data for a Consistent Set^a of Major Energy Companies, First Quarter 2003 (Q103) through Third Quarter 2007 (Q308)

	Q103	Q203	Q303	Q403	Q104	Q204	Q304	Q404	Q105	Q205	Q305	Q405	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308
Financial Data																							
(Millions of Dollars)																							
Corporate Data																							
Revenue (13)	165,365	152,758	160,806	166,149	180,115	196,457	210,125	230,719	219,410	250,725	279,765	285,924	260,513	280,158	279,801	245,880	242,663	282,707	284,722	324,344	332,223	408,662	409,456
Net Income (13)	12,973	9,428	9,701	9,749	13,118	15,879	14,717	19,199	18,082	21,179	24,520	27,028	21,592	28,185	27,782	22,010	22,572	28,402	22,757	27,233	25,903	29,633	42,530
Line of Business Income																							
Petroleum (15)	15,895	13,763	13,618	12,025	17,834	21,446	19,343	22,924	23,590	28,030	29,803	32,384	27,571	35,402	31,465	22,770	24,210	36,521	24,946	28,808	31,148	38,148	48,478
Oil and Gas Production (12)	13,336	10,561	10,344	10,214	14,098	14,105	14,213	15,670	18,413	20,217	21,882	24,151	22,508	23,568	20,425	16,651	17,372	21,839	19,274	25,056	28,639	35,287	38,724
Refining/Marketing (10)	2,559	3,202	3,274	1,812	3,736	7,340	5,130	7,254	5,177	7,813	7,921	8,233	5,063	11,834	11,040	6,119	6,838	14,682	5,672	3,752	2,509	2,861	9,754
Domestic Income																							
Oil and Gas Production (7)	6,094	4,676	4,924	3,948	5,928	5,974	5,846	6,029	6,877	7,967	8,725	9,103	7,479	7,737	6,611	4,922	5,630	6,805	6,391	7,078	9,641	12,139	11,419
Refining/Marketing (10)	1,493	2,006	2,408	1,160	2,546	5,993	3,578	4,611	4,056	5,794	5,725	6,035	3,826	9,569	8,550	4,113	4,726	11,573	3,747	1,534	1,376	1,602	6,112
Foreign Income																							
Oil and Gas Production (5)	4,444	3,434	3,309	4,116	5,448	5,234	5,175	6,247	7,050	7,267	7,648	8,971	9,343	10,631	8,971	8,875	8,562	9,003	8,832	12,501	13,370	16,342	15,210
Refining/Marketing (5)	1,066	1,196	865	652	1,190	1,347	1,552	2,643	1,121	2,019	2,196	2,198	1,237	2,265	2,490	2,006	2,112	3,109	1,925	2,218	1,133	1,259	3,642
Capital Spending																							
Domestic Oil and Gas Production (5)	2,539	2,869	2,742	3,064	2,603	2,741	2,753	2,996	3,030	3,383	3,434	4,158	3,928	5,194	5,198	6,806	4,501	5,077	5,001	6,101	7,353	6,875	8,725
Foreign Oil and Gas Production (3)	4,104	4,575	4,271	4,993	4,526	5,015	4,905	5,961	5,346	7,473	6,678	8,117	8,922	7,593	8,357	9,300	6,265	6,780	7,024	8,184	7,456	8,165	8,044
Worldwide Oil and Gas Production (9)	8,898	10,113	8,616	9,851	8,621	9,424	10,074	11,023	10,614	13,053	12,657	15,357	15,621	17,068	16,307	19,351	15,615	16,674	15,610	19,191	20,494	21,748	22,038
Worldwide Refining/Marketing (8)	1,785	1,868	1,991	2,981	1,448	1,884	1,940	3,271	1,620	2,257	2,493	3,740	3,368	3,140	2,674	3,930	2,454	3,232	3,438	4,851	5,072	4,087	3,634
Operating Data																							
(Thousands of Barrels per Day)																							
Oil Production																							
Domestic (12)	3,863	3,764	3,694	3,693	3,660	3,562	3,401	3,477	3,431	3,487	3,023	2,966	2,940	3,115	2,965	3,065	2,978	2,963	2,818	2,924	2,909	2,859	2,654
Foreign (10)	4,622	4,874	4,697	4,866	4,917	4,913	4,844	4,980	4,893	4,810	4,731	5,024	4,942	5,141	5,115	5,250	5,153	5,111	4,829	4,882	4,819	4,664	4,586
Natural Gas Production																							
(Millions of Cubic Feet per Day)																							
Domestic (12)	19,096	18,945	18,393	17,788	17,520	17,179	17,085	16,675	15,731	16,613	15,113	14,966	14,595	15,799	15,470	15,794	15,540	15,211	15,097	15,388	15,287	15,052	16,561
Foreign (9)	18,973	16,053	14,909	18,225	18,810	16,057	15,326	18,026	17,349	16,130	14,518	17,633	18,078	16,441	15,629	17,014	18,006	16,436	16,033	18,623	19,117	16,860	16,240
Refinery Throughput																							
(Thousands of Barrels per Day)																							
Domestic (10)	11,202	12,188	12,343	12,174	11,934	12,795	12,564	12,451	12,073	12,632	11,472	11,531	11,346	11,948	12,128	11,768	11,435	11,527	11,894	11,680	11,193	11,723	11,171
Foreign (5)	5,595	5,590	5,500	5,494	5,912	5,724	6,008	6,073	5,933	5,871	6,196	6,269	6,186	6,134	6,482	6,265	6,439	6,079	6,228	6,149	6,100	5,978	6,046

^a The consistent set of major energy companies is composed of Anadarko, Apache, BP, Burlington Resources, Chevron, ChevronTexaco, ConocoPhillips, Devon Energy, EOG Resources, Exxon Mobil, Hess Corporation, Kerr-McGee, Marathon, Occidental, Premcor, Shell, Sunoco, Tesoro, Texaco, Unocal, and Valero. Only the domestic operations of BP and Shell are included. Consequently, both companies are omitted from the Corporate financial numbers because no U.S.-only values for either measure are provided by the company. Burlington is absent from Q105 and Q106 due to the timing of its acquisition by ConocoPhillips, which took place on March 30, 2006 and freed Burlington from the responsibility of filing a U.S. Securities and Exchange Commission Form 10-Q for Q106 (and effectively eliminated Burlington's inclusion in ConocoPhillips' 10-filing). (Burlington's unavoidable absence from Q106 required the omission of Burlington from Q105 to make the two quarters comparable.)

Note: Number in parentheses is number of companies providing information included in category. Both the worldwide oil and natural gas production and refining/marketing lines of business include companies that reported domestic and foreign operations separately and those that do not separate domestic and foreign results. Thus, the number of companies with worldwide oil and natural gas production operations is greater than the sum of the companies reporting domestic results and those reporting foreign results. The same is also true for refining/marketing operations and for oil and gas production capital expenditures.

Sources: Company quarterly earnings press releases or U.S. Securities and Exchange Commission Form 10-Q filing.

File name: http://www.eia.doe.gov/emeu/perfpro/news_m/consistent.pdf