

Fact Sheet for NATIONAL INSTITUTES OF HEALTH (NIH): CBO's March 2007 Baseline and Reestimate of the President's FY 2008 Budget

	Actual	By Fiscal Year, in Millions of Dollars/ 1										
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
SPENDING SUBJECT TO APPROPRIATION												
CBO Baseline												
Budget Authority	28,292	28,960	29,566	30,128	30,731	31,337	31,940	32,574	33,215	33,887	34,536	35,215
Outlays	27,646	28,164	28,498	29,131	29,591	30,151	30,727	31,329	31,945	32,577	33,225	33,875
Annual Growth in Budget Authority	-0.2%	2.4%	2.1%	1.9%	2.0%	2.0%	1.9%	2.0%	2.0%	2.0%	1.9%	2.0%
Annual Growth in Outlays	2.5%	1.9%	1.2%	2.2%	1.6%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%
CBO Reestimate of the President's Budget												
Budget Authority	28,292	28,960	28,400	28,435	28,470	28,508	28,547	29,106	29,670	30,263	30,831	31,433
Outlays	27,646	28,164	28,043	28,055	27,899	27,914	27,929	28,100	28,549	29,096	29,664	30,233
Annual Growth in Budget Authority	-0.2%	2.4%	-1.9%	0.1%	0.1%	0.1%	0.1%	2.0%	1.9%	2.0%	1.9%	2.0%
Annual Growth in Outlays	2.5%	1.9%	-0.4%	0.0%	-0.6%	0.1%	0.1%	0.6%	1.6%	1.9%	2.0%	1.9%
DIRECT SPENDING												
CBO Baseline = Reestimate of the President's Budget												
Mandatory Budget Authority	150	150	150	0	0	0	0	0	0	0	0	0
Mandatory Outlays	147	150	150	126	5	0	0	0	0	0	0	0

Note:

1/ Does not include funds for the Global Fund for HIV/AIDS, Malaria, and Tuberculosis (Budget Authority of \$99 million in 2006).

Composition of NIH Discretionary Funding in 2006, in 2007, and in the President's FY 2008 Request

Institute/Center	Budget Authority By Fiscal Year, in Millions of Dollars/ 1		
	Actual/ 2, 3	Appropriations/ 4	President's Request
	2006	2007	2008
National Cancer Institute	4,747	4,793	4,782
National Institute of Allergy and Infectious Diseases/ 5	4,274	4,315	4,292
National Heart, Lung and Blood Institute	2,894	2,922	2,925
National Institute of General Medical Sciences	1,917	1,936	1,941
National Institute of Diabetes and Digestive and Kidney Diseases	1,689	1,705	1,708
National Institute of Neurological Disorders and Stroke	1,520	1,535	1,537
National Institute of Mental Health	1,390	1,404	1,405
National Institute of Child Health and Human Development	1,253	1,254	1,265
National Center for Research Resources	1,088	1,133	1,113
National Institute on Aging	1,037	1,047	1,047
National Institute on Drug Abuse	990	1,000	1,000
Office of the Director	725	1,096	517
National Institute of Environmental Health Sciences			
Labor/HHS Appropriations Bill	631	641	638
Interior Appropriations Bill (Superfund)	<u>79</u>	<u>79</u>	<u>78</u>
Subtotal	710	720	716
National Eye Institute	660	667	668
National Institute of Arthritis and Musculoskeletal and Skin Diseases	503	508	508
National Human Genome Research Institute	481	486	484
National Institute on Alcohol Abuse and Alcoholism	432	436	437
National Institute on Deafness and Other Communicative Disorders	390	393	394
National Institute of Dental and Craniofacial Research	386	389	390
National Library of Medicine	312	320	313
National Institute of Biomedical Imaging and Bioengineering	294	297	300
National Center on Minority Health and Health Disparities	193	199	195
National Institute for Nursing Research	136	137	138
National Center for Complementary and Alternative Medicine	120	121	122
Buildings and Facilities	85	81	136
John E. Fogarty International Center	66	66	67
Total Discretionary Budget Authority	28,292	28,960	28,400

Notes:

1/ Budget authority is provided by Labor/HHS appropriations bill unless otherwise specified.

2/ Reflects 1% government-wide rescission and 0.476% rescission for Department of Interior.

3/ These figures represent actual budget authority after transfers within the Department of Health and Human Services and within NIH.

In 2006, \$19 million was transferred from the NIH to the Centers for Medicare and Medicaid Services,

\$4 million was transferred from the National Institute for Environmental Health Sciences to the Buildings and Facilities account, and

\$247 million was transferred from the Institutes/Centers to the Office of the Director for trans-NIH research under the Roadmap (now called Common Fund).

4/ As specified in Public Law 110-5, except as noted in footnote 5. These figures represent budget authority before any transfers.

5/ Does not include funds transferred to the Global Fund for HIV/AIDS, Malaria, and Tuberculosis (\$99 million in 2006, \$100 million in 2007, and \$300 million in 2008).