MHO Enrollment/Capitation Payment by Rate Category Report April 2004 FINAL

	Prov Billing Name						_				
Recip PERC Desc	АВНА	CLACKAMAS	FAMILYCARE	GOBHI	JBH	LANE	MVBCN	VERITY	THA	WASHINGTON	Grand Total
AD Medical only	2,011	1,932	476	2,450	5,515	3,106	4,982	6,275	335	1,575	28,657
	\$177,053.42	\$165,067.35	\$45,309.99	\$211,720.30	\$479,080.25	\$265,781.39	\$430,629.27	\$534,673.83	\$29,420.70	\$135,114.64	\$2,473,851.14
ADC - Unemployed	369	405	266	517	1,182	600	1,400	1,863	236	537	7,375
	\$6,010.95	\$6,463.71	\$4,314.35	\$8,358.99	\$20,196.34	\$9,801.36	\$21,572.04	\$26,945.85	\$3,956.33	\$7,850.82	\$115,470.74
ADC Extended Medical	2,236	1,738	862	2,297	5,291	2,575	4,914	4,146	384	1,494	25,937
	\$36,639.02	\$27,664.69	\$14,085.45	\$36,102.79	\$86,547.20	\$41,721.56	\$78,036.29	\$64,211.62	\$5,945.14	\$22,866.58	\$413,820.34
Aid to Dependent Children	5,080	4,236	2,930	5,201	11,563	6,919	13,813	14,729	1,733	4,327	70,531
	\$81,537.47	\$66,605.91	\$46,377.16	\$82,192.28	\$189,690.13	\$112,459.71	\$215,507.80	\$230,396.04	\$26,769.48	\$64,528.98	\$1,116,064.96
Aid to the Blind	21	27	12	51	82	48	93	154	9	41	538
	\$2,063.00	\$2,530.50	\$1,110.48	\$4,827.16	\$7,963.85	\$4,004.64	\$9,039.63	\$13,953.21	\$855.04	\$3,573.19	\$49,920.70
Aid to the Blind - Medical	37	30	3	42	115	50	87	67	8	25	464
	\$2,652.46	\$2,160.96	\$255.49	\$3,133.48	\$8,180.02	\$3,746.50	\$6,349.71	\$5,115.81	\$607.55	\$1,937.25	\$34,139.23
Aid to the Disabled	1,299	1,297	621	1,747	4,577	2,492	3,626	5,482	253	967	22,361
	\$146,928.35	\$143,423.11	\$70,442.58	\$197,193.84	\$514,394.27	\$281,943.13	\$408,976.84	\$617,149.27	\$28,787.56	\$108,592.74	\$2,517,831.69
All Other Refugees		9	9				33	419		51	521
		\$150.49	\$216.93				\$772.06	\$8,815.83		\$924.53	\$10,879.84
CHIP eligible < age 1, 133% to 170% FPL	19	26	9	44	33	12	74	67	13	45	342
	\$12.54	\$17.16	\$5.94	\$29.04	\$21.58	\$7.77	\$48.84	\$44.22	\$8.58	\$30.14	\$225.81
CHIP eligible < age 1, 170% to 185% FPL	8	8	2	6	10	7	21	19		7	88
	\$5.28	\$4.96	\$1.32	\$3.96	\$6.60	\$4.62	\$13.86	\$12.54		\$4.62	\$57.76
CHIP eligible age 13-18, 100% to 170% FP	369	349	168	500	1,062	445	845	751	84	204	4,777
	\$6,516.59	\$6,189.37	\$2,965.20	\$8,820.00	\$18,680.88	\$7,860.75	\$14,913.78	\$13,255.15	\$1,482.60	\$3,589.21	\$84,273.53
CHIP eligible age 13-18, 170% to 185% FP	33	28	19	29	90	39	89	57	12	31	427
	\$584.02	\$496.36	\$335.35	\$511.56	\$1,585.20	\$689.52	\$1,571.71	\$1,006.05	\$211.80	\$547.15	\$7,538.72
CHIP eligible age 1-5	219	247	94	305	404	236	587	505	73	269	2,939
	\$982.59	\$1,112.30	\$423.00	\$1,372.50	\$1,812.79	\$1,055.46	\$2,632.64	\$2,272.50	\$324.58	\$1,206.43	\$13,194.79
CHIP eligible age 1-5, 170% to 185% FPL	47	61	19	68	120	66	156	123	17	63	740
	\$208.45	\$274.64	\$85.50	\$306.00	\$539.17	\$297.00	\$702.00	\$553.50	\$76.50	\$283.50	\$3,326.26
CHIP eligible age 6-12, 100% to 170% FPL	616	628	222	816	1,445	741	1,701	1,329	156	599	8,253
	\$10,860.96	\$11,120.77	\$3,900.08	\$14,377.73	\$25,381.23	\$13,090.04	\$30,001.24	\$23,455.63	\$2,753.40	\$10,572.35	\$145,513.43
CHIP eligible age 6-12, 170% to 185% FPL	56	57	20	90	148	70	153	121	10	68	793
	\$990.84	\$1,011.57	\$353.00	\$1,587.60	\$2,606.24	\$1,237.60	\$2,701.94	\$2,135.65	\$176.50	\$1,200.20	\$14,001.14
Foster Children - CSD	673	1,077	110	949	1,709	1,262	1,994	2,532	182	753	11,241
	\$76,824.97	\$121,408.93	\$11,948.89	\$103,375.14	\$197,922.06	\$142,904.08	\$218,106.09	\$310,443.98	\$19,717.32	\$108,891.45	\$1,311,542.91
GA Maintenance, Med, & Money	5	2	7	2	18	5	6	8	* -1	2	55
, , , , , , , , , , , , , , , , , , ,	\$577.10	\$229.34	\$802.69	\$229.14	\$2,058.48	\$575.80	\$689.34	\$873.10		\$229.32	\$6,264.31
General Assistance, CSD	5	30	,	14	16	13	32	39	4	45	198
	\$548.98	\$3,577.80		\$1,427.42	\$1,829.82	\$1,490.71	\$3,509.39	\$4,816.89	\$346.40	\$6,557.85	\$24,105.26
Medical only, under age 21	130	85	19	107	251	141	205	205	18	49	1,210
	\$14,413.76	\$9,438.01	\$2,081.83	\$11,882.21	\$29,440.79	\$15,979.79	\$22,945.35	\$26,100.36	\$1,972.44	\$7,394.60	\$141,649.14
OAA Medical only	1,458	1,440	193	1,847	3,820	1,561	3,311	3,561	253	1,029	18,473
	\$12,825.28	\$12,663.72	\$1,693.02	\$16,265.02	\$33,623.59	\$13,774.93	\$29,121.30	\$31,289.65	\$2,228.82	\$9,064.83	\$162,550.16
OHP age <1, <100% FPL	516			664	1,242	647	1,618	1,216	173		7,694
OTH 490 (1, \1007011 L	510	313	290	004	1,242	047	1,010	1,210	173	009	7,094

Data pulled: 5/17/04 Data Source: DSSURS/Claims/Capitation Payments

MHO Enrollment/Capitation Payment by Rate Category Report April 2004 FINAL

Recip PERC Desc	АВНА	CLACKAMAS	FAMILYCARE	GOBHI	JBH	LANE	MVBCN	VERITY	THA	WASHINGTON	Grand Total
OHP age <1, <100% FPL	\$360.96	\$360.54	\$203.89	\$467.06	\$884.04	\$475.60	\$1,124.67	\$837.47	\$118.74	\$551.22	\$5,384.19
OHP age <1, <100% to 170% FPL	221	213	121	264	482	319	582	409	58	260	2,929
	\$157.61	\$146.05	\$83.46	\$187.86	\$344.06	\$225.70	\$407.85	\$278.72	\$41.27	\$177.63	\$2,050.21
OHP age <1, >170% FPL (AEN)	25	19	18	23	54	38	51	42	3	24	297
	\$18.64	\$13.63	\$13.78	\$16.56	\$36.75	\$25.69	\$36.65	\$29.17	\$1.98	\$15.84	\$208.69
OHP child age 1 to 5 under FPL	1,227	1,461	567	1,665	2,930	1,498	4,139	3,570	478	1,784	19,319
	\$5,501.56	\$6,537.94	\$2,535.80	\$7,474.61	\$13,146.81	\$6,724.72	\$18,602.96	\$16,045.50	\$2,144.74	\$8,001.71	\$86,716.35
OHP child age 13-18, DOB >=10/1/83, unde	1,017	950	558	1,242	2,749	1,208	2,439	2,059	281	622	13,125
	\$17,872.56	\$16,750.61	\$9,848.70	\$21,872.45	\$48,380.64	\$21,341.47	\$42,965.71	\$36,235.39	\$4,944.27	\$10,932.17	\$231,143.97
OHP child age 1-5 over FPL	404	505	167	549	893	473	1,337	1,004	128	596	6,056
	\$1,801.59	\$2,265.19	\$751.50	\$2,466.29	\$4,012.09	\$2,128.49	\$6,011.84	\$4,505.78	\$572.22	\$2,674.43	\$27,189.42
OHP child age 6-12 under FPL	1,342	1,456	764	1,728	3,475	1,698	4,120	3,580	461	1,429	20,053
	\$23,732.96	\$25,741.10	\$13,456.92	\$30,297.47	\$61,152.50	\$29,996.67	\$72,658.19	\$63,122.04	\$8,101.33	\$25,140.97	\$353,400.15
OHP person w/due, >170% FPL	32	13	19	33	69	43	42	42	3	12	308
	\$220.08	\$89.26	\$130.34	\$226.38	\$462.55	\$295.41	\$288.12	\$284.13	\$20.58	\$82.32	\$2,099.17
OHP pregnant, over FPL	164	141	78	170	392	197	352	230	32	123	1,879
	\$1,127.82	\$966.42	\$535.08	\$1,166.20	\$2,673.71	\$1,356.93	\$2,409.62	\$1,568.72	\$219.52	\$832.70	\$12,856.72
OHP pregnant, under FPL	421	328	232	457	1,025	556	967	836	112	353	5,287
	\$2,873.46	\$2,249.92	\$1,580.01	\$3,123.73	\$6,995.91	\$3,793.05	\$6,614.12	\$5,694.64	\$753.92	\$2,391.02	\$36,069.78
Old Age Assistance	100	342	126	146	290	159	554	2,264	85	674	4,740
	\$872.80	\$2,996.52	\$1,096.14	\$1,283.76	\$2,541.41	\$1,400.01	\$4,847.28	\$19,785.24	\$747.72	\$5,921.55	\$41,492.43
Total Sum of CNTof Recip ID	20,160	19,659	9,001	24,023	51,052	27,224	54,323	57,704	5,594	18,867	287,607
Total Sum of SUMof Clm Paid Amt TTL	\$632,776.07	\$639,728.83	\$236,943.87	\$772,298.53	\$1,762,190.96	\$986,190.10	\$1,653,808.13	\$2,065,907.48	\$143,307.03	\$551,681.94	\$9,444,832.94
Percent of Total Enrollees	7.0%	6.8%	3.1%	8.4%	17.8%	9.5%	18.9%	20.1%	1.9%	6.6%	100%

Data pulled: 5/17/04

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