

**U. S. Department of Justice
Consolidating Statement of Net Cost
For the Fiscal Year Ended September 30, 2008**

Dollars in Thousands	AFF/SADF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Eliminations	Consolidated
Goal 1: Prevent Terrorism and Promote the Nation's Security											
Gross Cost - Intragovernmental	\$ -	\$ 99,676	\$ 5,361	\$ -	\$ 17,134	\$ 1,109,469	\$ -	\$ -	\$ -	\$ (147,797)	\$ 1,083,843
Gross Cost - With the Public	-	274,262	-	-	61,288	2,702,440	7,388	-	-	-	3,045,378
Subtotal Gross Costs	-	373,938	5,361	-	78,422	3,811,909	7,388	-	-	(147,797)	4,129,221
Earned Revenues - Intragovernmental	-	98,897	-	-	216	293,545	-	-	-	(147,797)	244,861
Earned Revenues - With the Public	-	14,738	-	-	-	12,390	-	-	-	-	27,128
Subtotal Earned Revenues	-	113,635	-	-	216	305,935	-	-	-	(147,797)	271,989
Subtotal Net Cost (Revenues) of Operations	\$ -	\$ 260,303	\$ 5,361	\$ -	\$ 78,206	\$ 3,505,974	\$ 7,388	\$ -	\$ -	\$ -	\$ 3,857,232
Goal 2: Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People											
Gross Cost - Intragovernmental	\$ 225,965	\$ 1,852,393	\$ 4,718	\$ 28,982	\$ 749,679	\$ 945,104	\$ 314,748	\$ -	\$ -	\$ (1,000,028)	\$ 3,121,561
Gross Cost - With the Public	807,929	3,278,163	-	1,931,037	1,685,508	2,302,079	809,155	4,722	-	-	10,818,593
Subtotal Gross Costs	1,033,894	5,130,556	4,718	1,960,019	2,435,187	3,247,183	1,123,903	4,722	-	(1,000,028)	13,940,154
Earned Revenues - Intragovernmental	3,178	509,217	-	126,467	378,732	528,249	45,230	-	-	(1,000,028)	591,045
Earned Revenues - With the Public	-	305,152	-	-	196,224	147,272	139	-	-	-	648,787
Subtotal Earned Revenues	3,178	814,369	-	126,467	574,956	675,521	45,369	-	-	(1,000,028)	1,239,832
Subtotal Net Cost (Revenues) of Operations	\$ 1,030,716	\$ 4,316,187	\$ 4,718	\$ 1,833,552	\$ 1,860,231	\$ 2,571,662	\$ 1,078,534	\$ 4,722	\$ -	\$ -	\$ 12,700,322
Goal 3: Ensure the Fair and Efficient Administration of Justice											
Gross Cost - Intragovernmental	\$ -	\$ 1,387,261	\$ 481,886	\$ 119,429	\$ -	\$ -	\$ -	\$ 1,320,647	\$ 267,702	\$ (1,598,953)	\$ 1,977,972
Gross Cost - With the Public	-	680,102	2,195,256	965,025	-	-	-	4,933,794	747,324	-	9,521,501
Subtotal Gross Costs	-	2,067,363	2,677,142	1,084,454	-	-	-	6,254,441	1,015,026	(1,598,953)	11,499,473
Earned Revenues - Intragovernmental	-	173,918	1,401,586	131,855	-	-	-	15,724	901,026	(1,571,391)	1,052,718
Earned Revenues - With the Public	-	30,999	3,395	-	-	-	-	340,643	80,654	-	455,691
Subtotal Earned Revenues	-	204,917	1,404,981	131,855	-	-	-	356,367	981,680	(1,571,391)	1,508,409
Subtotal Net Cost (Revenues) of Operations	\$ -	\$ 1,862,446	\$ 1,272,161	\$ 952,599	\$ -	\$ -	\$ -	\$ 5,898,074	\$ 33,346	\$ (27,562)	\$ 9,991,064
Total Net Cost (Revenue) of Operations	\$ 1,030,716	\$ 6,438,936	\$ 1,282,240	\$ 2,786,151	\$ 1,938,437	\$ 6,077,636	\$ 1,085,922	\$ 5,902,796	\$ 33,346	\$ (27,562)	\$ 26,548,618

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Dollars in Thousands	AFF/SADE	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Eliminations	Consolidated
Goal 1: Prevent Terrorism and Promote the Nation's Security											
Gross Cost - Intragovernmental	\$ -	\$ 118,830	\$ 5,219	\$ -	\$ 4,719	\$ 1,010,216	\$ -	\$ -	\$ -	\$ (171,501)	\$ 967,483
Gross Cost - With the Public	-	374,159	-	-	44,091	2,450,952	6,499	-	-	-	2,875,701
Subtotal Gross Costs	-	492,989	5,219	-	48,810	3,461,168	6,499	-	-	(171,501)	3,843,184
Earned Revenues - Intragovernmental	-	185,465	-	-	1,138	207,693	-	-	-	(171,501)	222,795
Earned Revenues - With the Public	-	19,457	-	-	314	11,573	-	-	-	-	31,344
Subtotal Earned Revenues	-	204,922	-	-	1,452	219,266	-	-	-	(171,501)	254,139
Subtotal Net Cost (Revenues) of Operations	\$ -	\$ 288,067	\$ 5,219	\$ -	\$ 47,358	\$ 3,241,902	\$ 6,499	\$ -	\$ -	\$ -	\$ 3,589,045
Goal 2: Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People											
Gross Cost - Intragovernmental	\$ 195,990	\$ 1,817,827	\$ 981	\$ 65,855	\$ 738,213	\$ 977,384	\$ 326,514	\$ -	\$ -	\$ (1,031,026)	\$ 3,091,738
Gross Cost - With the Public	1,338,051	3,270,236	-	1,446,558	1,563,091	2,371,296	762,307	1,160	-	-	10,752,699
Subtotal Gross Costs	1,534,041	5,088,063	981	1,512,413	2,301,304	3,348,680	1,088,821	1,160	-	(1,031,026)	13,844,437
Earned Revenues - Intragovernmental	3,722	664,334	-	220,242	367,804	380,083	40,638	-	-	(1,031,026)	645,797
Earned Revenues - With the Public	-	299,777	-	36	170,396	137,832	33	-	-	-	608,074
Subtotal Earned Revenues	3,722	964,111	-	220,278	538,200	517,915	40,671	-	-	(1,031,026)	1,253,871
Subtotal Net Cost (Revenues) of Operations	\$ 1,530,319	\$ 4,123,952	\$ 981	\$ 1,292,135	\$ 1,763,104	\$ 2,830,765	\$ 1,048,150	\$ 1,160	\$ -	\$ -	\$ 12,590,566
Goal 3: Ensure the Fair and Efficient Administration of Justice											
Gross Cost - Intragovernmental	\$ -	\$ 1,246,983	\$ 433,803	\$ 123,682	\$ -	\$ -	\$ -	\$ 1,267,155	\$ 179,707	\$ (1,349,842)	\$ 1,901,488
Gross Cost - With the Public	-	363,348	2,053,583	1,354,351	-	-	-	4,662,492	786,926	-	9,220,700
Subtotal Gross Costs	-	1,610,331	2,487,386	1,478,033	-	-	-	5,929,647	966,633	(1,349,842)	11,122,188
Earned Revenues - Intragovernmental	-	17,406	1,290,122	58,283	-	-	-	17,593	911,160	(1,324,885)	969,679
Earned Revenues - With the Public	-	1,717	3,528	9	-	-	-	318,449	66,735	-	390,438
Subtotal Earned Revenues	-	19,123	1,293,650	58,292	-	-	-	336,042	977,895	(1,324,885)	1,360,117
Subtotal Net Cost (Revenues) of Operations	\$ -	\$ 1,591,208	\$ 1,193,736	\$ 1,419,741	\$ -	\$ -	\$ -	\$ 5,593,605	\$ (11,262)	\$ (24,957)	\$ 9,762,071
Total Net Cost (Revenue) of Operations	\$ 1,530,319	\$ 6,003,227	\$ 1,199,936	\$ 2,711,876	\$ 1,810,462	\$ 6,072,667	\$ 1,054,649	\$ 5,594,765	\$ (11,262)	\$ (24,957)	\$ 25,941,682