

## APPENDIX P—OMB REPORTING REQUIREMENTS

The Capital Planning Investment Repository (CIMR) will produce the following OMB Reports:

- Exhibit 53
- Exhibit 300 for major investments – full version

**Exhibit 53** is a summary exhibit and it includes the following information for each of the agency's initiatives:

- σ Unique Project Identifier (UPI) code
- σ Project name
- σ Mode of Delivery (Line of Business)
- σ Mode of Delivery (Sub-function)
- σ Project costs for 3 years (previous, current, budget)
- σ Project costs divided by (DME and SS)
- σ % Financial and % Security
- σ Funding Sources for majors
- σ Homeland Security (yes or no answers)
- σ System C&A status
- σ Project management qualification status

**The full Exhibit 300** is a summary of the project's business case and must be completed for each major investment. It is required to have the following attributes:

- σ Must have documents to support it.
- σ Must support the CPIC guide for the project's phase in capital planning
- σ Must be evaluated by OCIO and other USDA reviewers.
- σ Must be submitted to OMB for review.
- σ Must be reviewed and scored by OMB.
- σ Must be scored for 10 criteria and funded accordingly by OMB.

Each year, OMB updates the requirements for these exhibits. The USDA exhibits are typically due to OMB in September.