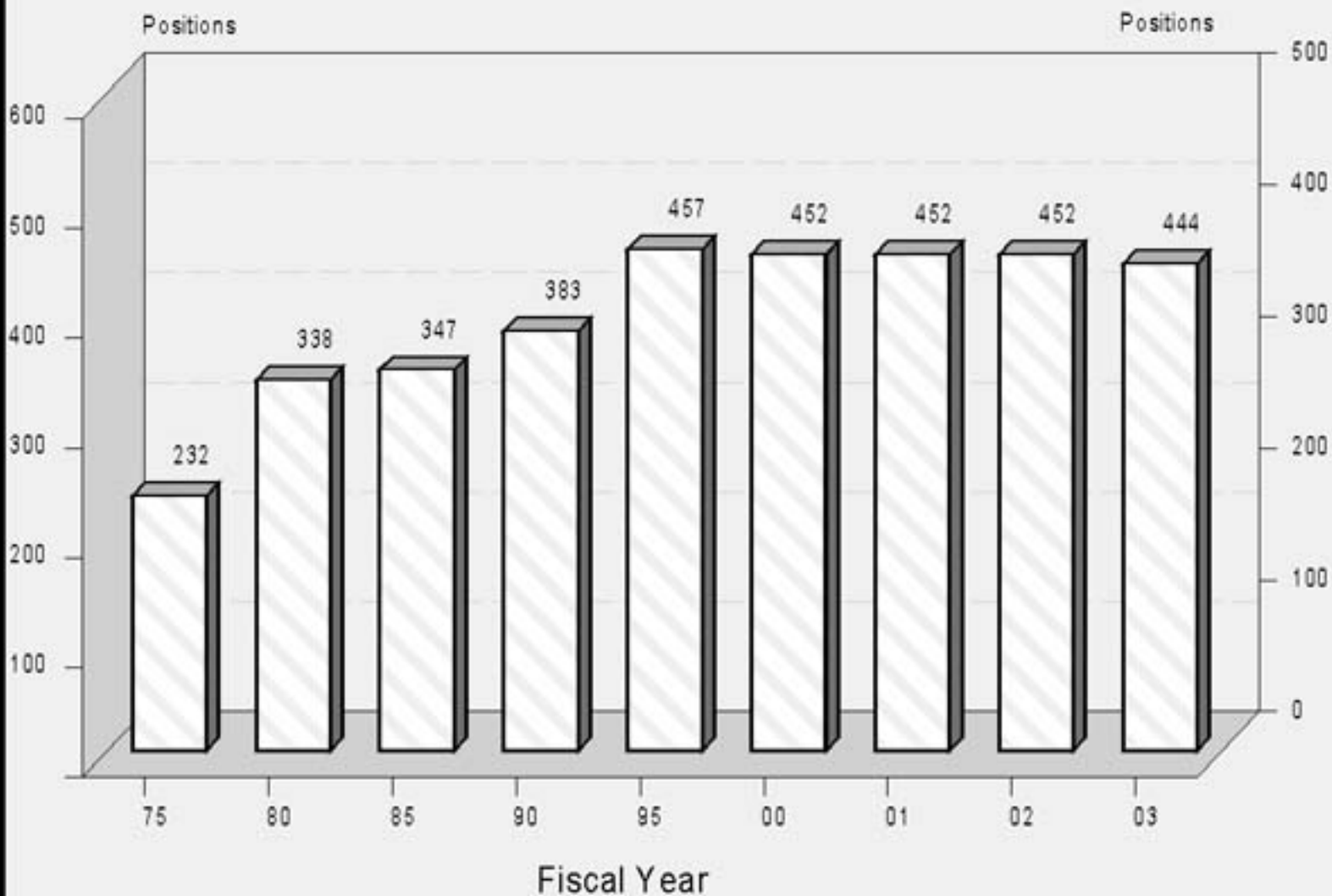
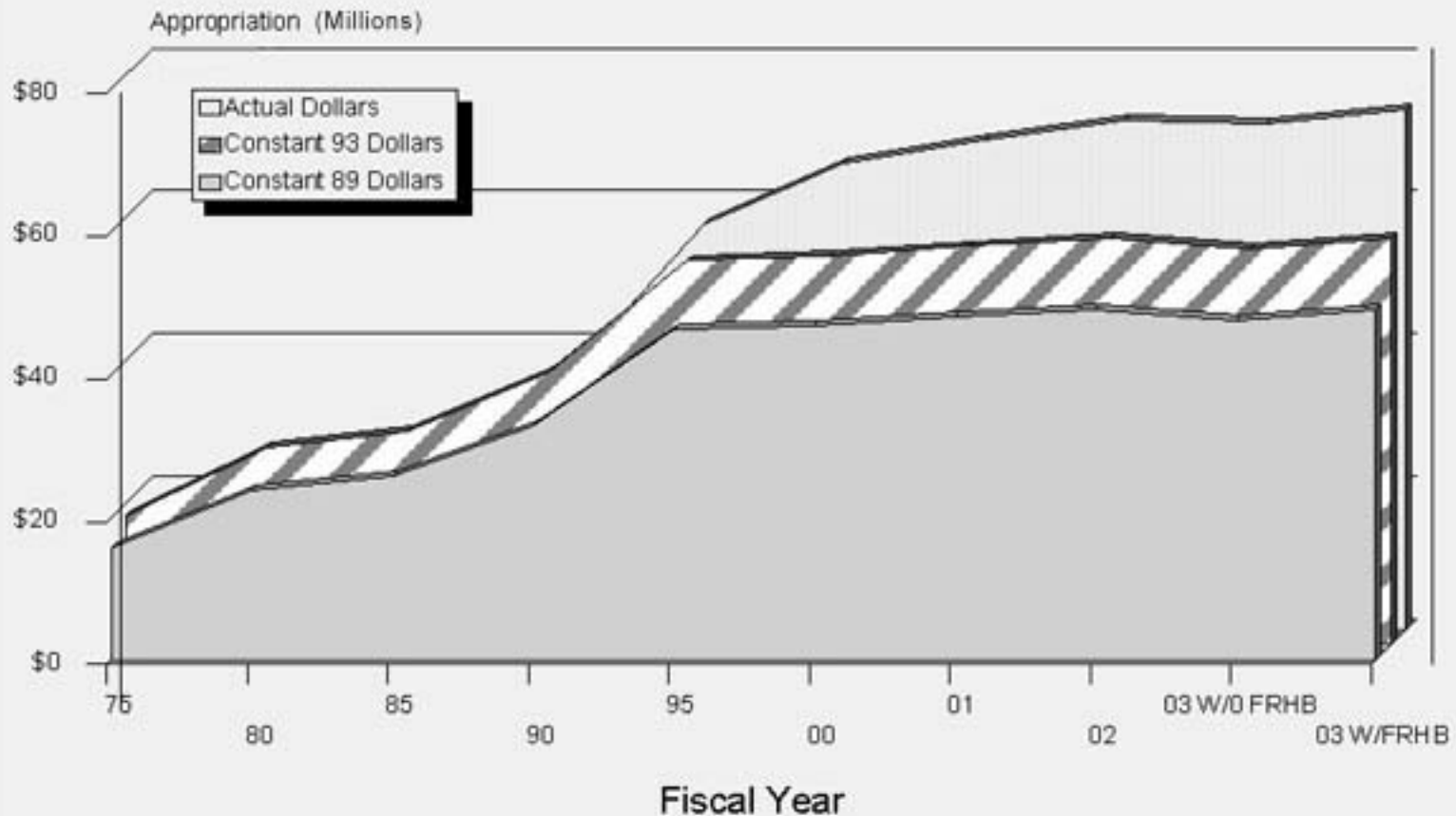


ENVIRONMENT AND NAT. RESOURCES DIVISION

AUTHORIZED POSITIONS 1975 - 2003



ENVIRONMENT AND NAT. RESOURCES DIVISION BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

ENVIRONMENT AND NATURAL RESOURCES DIVISION*
1975 - 2003

| FISCAL YEAR | POSITIONS | ENR BUDGET (Millions) | CPI INDEXED TO 1993 | ENR BUDGET IN 1993 \$ (Millions) | ENR BUDGET REAL PERCENT GROWTH FROM 1993 | ENR BUDGET APPARENT PERCENT GROWTH FROM 1993 |
|---------------|-----------|--------------------------|------------------------|--|---|---|
| 1975 | 232 | 6.8 | 37.4 | 18.2 | -64.7 | -86.8 |
| 1976 | 237 | 7.1 | 39.6 | 17.9 | -65.1 | -86.2 |
| 1977 | 245 | 7.8 | 42.1 | 18.5 | -64.0 | -84.8 |
| 1978 | 248 | 8.8 | 45.3 | 19.4 | -62.3 | -82.9 |
| 1979 | 263 | 10.3 | 50.4 | 20.4 | -60.3 | -80.0 |
| 1980 | 338 | 15.8 | 57.3 | 27.6 | -46.4 | -69.3 |
| 1981 | 338 | 17.3 | 63.2 | 27.4 | -46.8 | -66.4 |
| 1982 | 336 | 17.1 | 67.1 | 25.5 | -50.4 | -66.8 |
| 1983 | 329 | 19.1 | 69.2 | 27.6 | -46.4 | -62.9 |
| 1984 | 329 | 19.8 | 72.2 | 27.4 | -46.7 | -61.5 |
| 1985 | 347 | 22.3 | 74.8 | 29.8 | -42.0 | -56.7 |
| 1986 | 347 | 21.4 | 76.2 | 28.1 | -45.4 | -58.4 |
| 1987 | 349 | 23.9 | 79.0 | 30.3 | -41.2 | -53.5 |
| 1988 | 349 | 26.6 | 82.1 | 32.4 | -37.1 | -48.3 |
| 1989 | 349 | 26.5 | 85.9 | 30.8 | -40.0 | -48.5 |
| 1990 | 383 | 34.7 | 91.2 | 38.1 | -26.0 | -32.5 |
| 1991 | 429 | 43.7 | 94.5 | 46.2 | -10.2 | -15.1 |
| 1992 | 429 | 49.2 | 97.4 | 50.5 | -1.8 | -4.4 |
| 1993 | 425 | 51.4 | 100.0 | 51.4 | 0.0 | 0.0 |
| 1994 | 419 | 53.4 | 103.0 | 51.8 | 0.7 | 3.7 |
| 1995 | 457 | 56.8 | 105.6 | 53.8 | 4.5 | 10.3 |
| 1996 | 449 | 58.0 | 108.7 | 53.4 | 3.7 | 12.8 |
| 1997 | 449 | 58.0 | 111.1 | 52.2 | 1.5 | 12.8 |
| 1998 # | 449 | 61.2 | 112.8 | 54.2 | 5.4 | 18.9 |
| 1999 Y | 449 | 62.6 | 115.7 | 54.1 | 5.1 | 21.7 |
| 2000 | 452 | 65.2 | 119.8 | 54.4 | 5.8 | 26.8 |
| 2001 R | 452 | 68.6 | 122.9 | 55.8 | 8.5 | 33.3 |
| 2002 | 452 | 71.3 | 125.1 | 57.0 | 10.8 | 38.6 |
| 2003 W/O FRHB | 444 | 70.8 | 127.9 | 55.4 | 7.6 | 37.6 |
| 2003 W/ FRHB | 444 | 72.9 | 127.9 | 57.0 | 10.8 | 41.7 |

* Does not include SUPERFUND resources.

1998 includes the transfer of \$1,051,000 from FPS S&E.

Y 1999 includes the reduction of \$30,000 offset by the transfer of \$30,000 for Y2K requirements.

R 2001 includes the ENR portion, \$151,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

ENVIRONMENT AND NATURAL RESOURCES DIVISION*
1975 - 2003

| FISCAL YEAR | POSITIONS | ENR BUDGET (Millions) | CPI INDEXED TO 1989 | ENR BUDGET IN 1989 \$ (Millions) | ENR BUDGET REAL PERCENT GROWTH FROM 1989 | ENR BUDGET APPARENT PERCENT GROWTH FROM 1989 |
|---------------|-----------|-----------------------|---------------------|----------------------------------|--|--|
| 1975 | 232 | 6.8 | 43.5 | 15.6 | -41.1 | -74.3 |
| 1976 | 237 | 7.1 | 46.0 | 15.4 | -41.8 | -73.2 |
| 1977 | 245 | 7.8 | 49.0 | 15.9 | -39.9 | -70.6 |
| 1978 | 248 | 8.8 | 52.8 | 16.7 | -37.1 | -66.8 |
| 1979 | 263 | 10.3 | 58.7 | 17.5 | -33.8 | -61.1 |
| 1980 | 338 | 15.8 | 66.6 | 23.7 | -10.5 | -40.4 |
| 1981 | 338 | 17.3 | 73.6 | 23.5 | -11.3 | -34.7 |
| 1982 | 336 | 17.1 | 78.1 | 21.9 | -17.3 | -35.5 |
| 1983 | 329 | 19.1 | 80.6 | 23.7 | -10.6 | -27.9 |
| 1984 | 329 | 19.8 | 84.0 | 23.6 | -11.1 | -25.3 |
| 1985 | 347 | 22.3 | 87.0 | 25.6 | -3.3 | -15.8 |
| 1986 | 347 | 21.4 | 88.7 | 24.1 | -8.9 | -19.2 |
| 1987 | 349 | 23.9 | 91.9 | 26.0 | -1.9 | -9.8 |
| 1988 | 349 | 26.6 | 95.6 | 27.8 | 5.0 | 0.4 |
| 1989 | 349 | 26.5 | 100.0 | 26.5 | 0.0 | 0.0 |
| 1990 | 383 | 34.7 | 106.1 | 32.7 | 23.4 | 30.9 |
| 1991 | 429 | 43.7 | 110.0 | 39.7 | 49.8 | 64.8 |
| 1992 | 429 | 49.2 | 113.3 | 43.4 | 63.8 | 85.6 |
| 1993 | 425 | 51.4 | 116.4 | 44.2 | 66.8 | 94.1 |
| 1994 | 419 | 53.4 | 119.9 | 44.5 | 68.0 | 101.4 |
| 1995 | 457 | 56.8 | 122.9 | 46.2 | 74.3 | 114.2 |
| 1996 | 449 | 58.0 | 126.6 | 45.9 | 73.0 | 119.0 |
| 1997 | 449 | 58.0 | 129.3 | 44.9 | 69.4 | 119.1 |
| 1998 # | 449 | 61.2 | 131.3 | 46.6 | 75.8 | 130.8 |
| 1999 Y | 449 | 62.6 | 134.7 | 46.5 | 75.4 | 136.2 |
| 2000 | 452 | 65.2 | 139.4 | 46.8 | 76.5 | 146.1 |
| 2001 R | 452 | 68.6 | 143.0 | 48.0 | 81.0 | 158.9 |
| 2002 | 452 | 71.3 | 145.6 | 49.0 | 84.8 | 169.1 |
| 2003 W/O FRHB | 444 | 70.8 | 148.8 | 47.6 | 79.5 | 167.2 |
| 2003 W/ FRHB | 444 | 72.9 | 148.8 | 49.0 | 84.9 | 175.1 |

* Does not include SUPERFUND resources.

1998 includes the transfer of \$1,051,000 from FPS S&E.

Y 1999 includes the reduction of \$30,000 offset by the transfer of \$30,000 for Y2K requirements.

R 2001 includes the ENR portion, \$151,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.