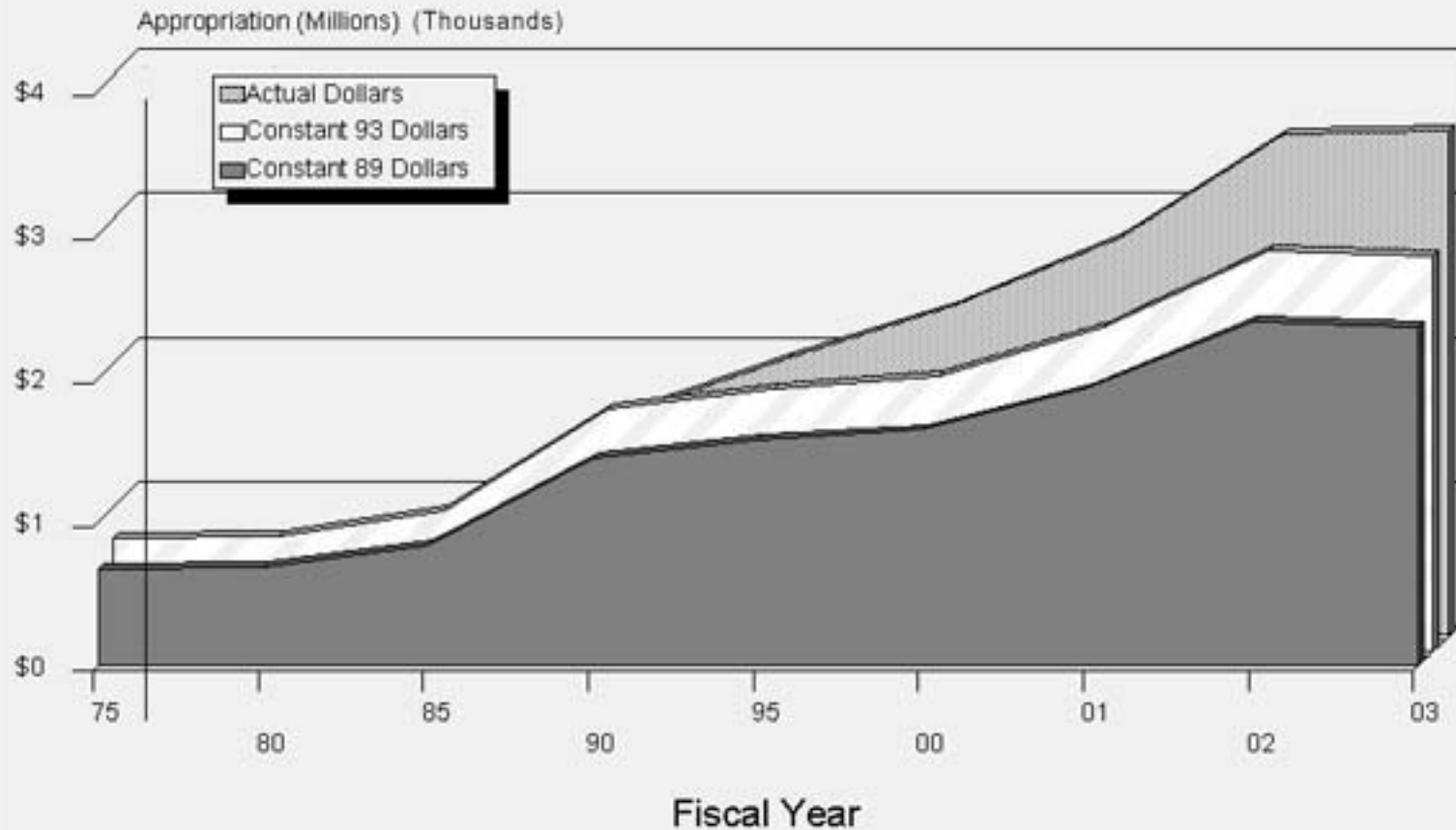


UNITED STATES CUSTOMS SERVICE BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

UNITED STATES CUSTOMS SERVICE
SALARIES AND EXPENSES AND AIR AND MARINE INTERDICTION PROGRAM, AND AUTOMATION MODERNIZATION
1975 - 2003

FISCAL YEAR	USCS BUDGET (Millions)	CPI INDEXED TO 1993	USCS BUDGET IN 1993 \$ (Millions)	USCS BUDGET REAL PERCENT GROWTH FROM 1993	USCS BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	\$292.4	37.4	\$781.8	-53.7	-82.7
1976	328.7	39.6	830.9	-50.7	-80.5
1977	359.2	42.1	852.9	-49.4	-78.7
1978	404.5	45.3	892.2	-47.1	-76.0
1979	444.1	50.4	880.4	-47.8	-73.7
1980	458.9	57.3	801.4	-52.5	-72.8
1981	498.5	63.2	788.7	-53.2	-70.4
1982	527.2	67.1	785.9	-53.4	-68.7
1983 *	580.1	69.2	837.8	-50.3	-65.6
1984	655.5	72.2	908.1	-46.2	-61.1
1985	725.2	74.8	970.0	-42.5	-57.0
1986	804.2	76.2	1,055.4	-37.4	-52.3
1987 #	919.6	79.0	1,164.3	-31.0	-45.5
1988 #	1,223.2	82.1	1,489.1	-11.7	-27.5
1989 #	1,392.0	85.9	1,620.1	-4.0	-17.5
1990 #*	1,533.0	91.2	1,681.6	-0.3	-9.1
1991 #*	1,662.3	94.5	1,758.4	4.2	-1.5
1992 #*	1,693.8	97.4	1,739.6	3.1	0.4
1993 #*	1,686.8	100.0	1,686.8	0.0	0.0
1994 #*	1,731.2	103.0	1,680.8	-0.4	2.6
1995 #*V	1,926.1	105.6	1,824.4	8.2	14.2
1996 #*V	1,915.7	108.7	1,761.7	4.4	13.6
1997 #*	2,180.7	111.1	1,962.2	16.3	29.3
1998 #*V	2,068.7	112.8	1,833.9	8.7	22.6
1999 #*V	2,437.5	115.7	2,106.1	24.9	44.5
2000 #*V	2,288.0	119.8	1,910.1	13.2	35.6
2001 #*V	2,765.0	122.9	2,249.8	33.4	63.9
2002 #*	3,484.0	125.1	2,784.7	65.1	106.5
2003 W/ FRHB #*	3,510.0	127.9	2,745.1	62.7	108.1

The User Fee Fund is included in the figures above for 1987 through 2003. This Fund is similar to the User Fee of the Immigration and Naturalization Service.

* Includes ICDE Dollars, appropriated separately.

V Includes \$4,000,000 in 1995, \$11,000,000 in 1996, \$60,648,000 in 1998, \$65,472,000 in 1999, and \$61,000,000 in 2000, for Violent Crime Reduction Programs.

UNITED STATES CUSTOMS SERVICE
SALARIES AND EXPENSES AND AIR AND MARINE INTERDICTION PROGRAM, AND AUTOMATION MODERNIZATION
1975 - 2003

FISCAL YEAR	USCS BUDGET (Millions)	CPI INDEXED TO 1989	USCS BUDGET IN 1989 \$ (Millions)	USCS BUDGET REAL PERCENT GROWTH FROM 1989	USCS BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	\$292.4	43.5	\$671.7	-51.7	-79.0
1976	328.7	46.0	713.9	-48.7	-76.4
1977	359.2	49.0	732.8	-47.4	-74.2
1978	404.5	52.8	766.6	-44.9	-70.9
1979	444.1	58.7	756.4	-45.7	-68.1
1980	458.9	66.6	688.5	-50.5	-67.0
1981	498.5	73.6	677.7	-51.3	-64.2
1982	527.2	78.1	675.3	-51.5	-62.1
1983 *	580.1	80.6	719.9	-48.3	-58.3
1984	655.5	84.0	780.2	-43.9	-52.9
1985	725.2	87.0	833.5	-40.1	-47.9
1986	804.2	88.7	906.8	-34.9	-42.2
1987 #	919.6	91.9	1,000.4	-28.1	-33.9
1988 #	1,223.2	95.6	1,279.4	-8.1	-12.1
1989 #	1,392.0	100.0	1,392.0	0.0	0.0
1990 #*	1,533.0	106.1	1,444.8	3.8	10.1
1991 #*	1,662.3	110.0	1,510.8	8.5	19.4
1992 #*	1,693.8	113.3	1,494.6	7.4	21.7
1993 #*	1,686.8	116.4	1,449.3	4.1	21.2
1994 #*	1,731.2	119.9	1,444.1	3.7	24.4
1995 #*V	1,926.1	122.9	1,567.6	12.6	38.4
1996 #*V	1,915.7	126.6	1,513.7	8.7	37.6
1997 #*	2,180.7	129.3	1,686.0	21.1	56.7
1998 #*V	2,068.7	131.3	1,575.7	13.2	48.6
1999 #*V	2,437.5	134.7	1,809.6	30.0	75.1
2000 #*V	2,288.0	139.4	1,641.2	17.9	64.4
2001 #*V	2,765.0	143.0	1,933.0	38.9	98.6
2002 #*	3,484.0	145.6	2,392.6	71.9	150.3
2003 W/ FRHE#*	3,510.0	148.8	2,358.6	69.4	152.2

The User Fee Fund is included in the figures above for 1987 through 2003. This Fund is similar to the User Fee of the Immigration and Naturalization Service.

* Includes ICDE Dollars, appropriated separately.

V Includes \$4,000,000 in 1995, \$11,000,000 in 1996, \$60,648,000 in 1998, \$65,472,000 in 1999, and \$61,000,000 in 2000, for Violent Crime Reduction Programs.