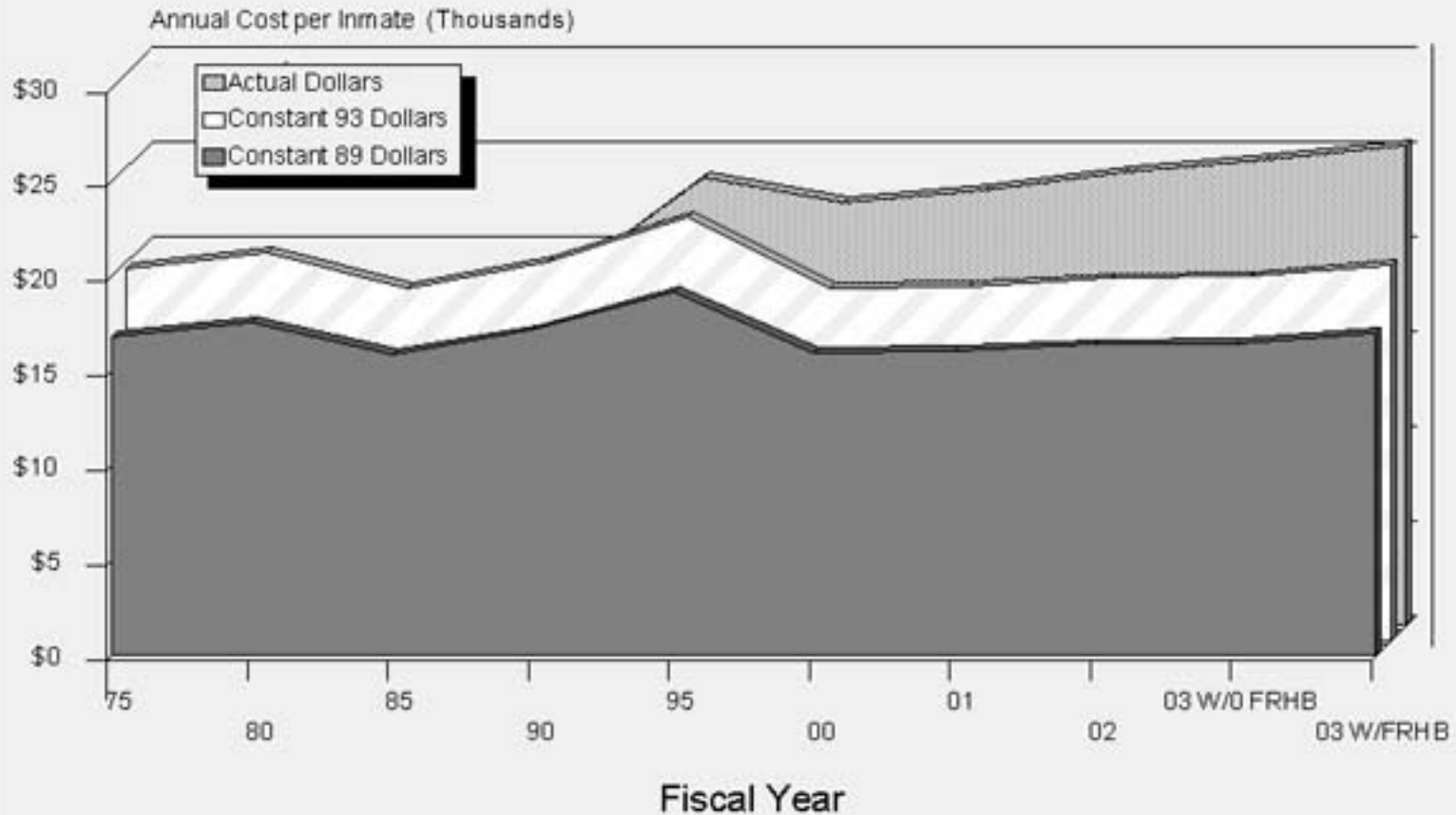


FEDERAL PRISON SYSTEM - COST PER INMATE FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index

FEDERAL PRISON SYSTEM- SALARIES AND EXPENSES

COST PER INMATE 1975 - 2003

FISCAL YEAR	AVERAGE	AVERAGE	TOTAL	S&E BUDGET (Millions)	ANNUAL	CPI INDEXED TO 1993	COST PER INMATE IN 1993 \$	COST PER	COST PER
	DAILY POPULATION IN FPS FACILITIES	DAILY POPULATION IN CONTRACT FACILITIES	AVERAGE DAILY POPULATION		COST PER INMATE			REAL PERCENT GROWTH FROM 1993	APPARENT PERCENT GROWTH FROM 1993
1975	23,034	1,826	24,860	\$182.3	\$7,333	37.4	\$19,605	-8.1	-65.6
1976	24,967	1,979	26,946	214.4	7,957	39.6	20,112	-5.7	-62.7
1977	29,006	2,848	31,854	241.7	7,588	42.1	18,017	-15.5	-64.4
1978	29,347	3,008	32,355	269.6	8,333	45.3	18,379	-13.8	-60.9
1979	26,077	3,830	29,907	303.5	10,148	50.4	20,118	-5.7	-52.4
1980	23,918	3,134	27,052	317.4	11,733	57.3	20,489	-3.9	-45.0
1981	24,932	2,804	27,736	341.9	12,327	63.2	19,503	-8.6	-42.2
1982	27,730	1,918	29,648	366.8	12,372	67.1	18,443	-13.5	-42.0
1983	29,178	2,752	31,930	401.2	12,565	69.2	18,148	-14.9	-41.1
1984	31,394	3,321	34,715	447.6	12,894	72.2	17,862	-16.3	-39.6
1985	33,834	3,855	37,689	522.9	13,874	74.8	18,558	-13.0	-35.0
1986	39,008	4,499	43,507	551.0	12,665	76.2	16,621	-22.1	-40.6
1987	42,627	4,926	47,553	647.8	13,623	79.0	17,248	-19.1	-36.1
1988	43,835	6,201	50,036	762.4	15,237	82.1	18,550	-13.0	-28.6
1989	47,804	6,968	54,772	952.4	17,389	85.9	20,238	-5.1	-18.5
1990	55,407	6,516	61,923	1,128.8	18,229	91.2	19,996	-6.3	-14.5
1991	61,224	6,797	68,021	1,353.6	19,900	94.5	21,050	-1.3	-6.7
1992	67,401	7,968	75,369	1,638.9	21,745	97.4	22,332	4.7	1.9
1993	75,234	8,362	83,596	1,783.2	21,331	100.0	21,331	0.0	0.0
1994	82,825	8,621	91,446	1,952.4	21,350	103.0	20,728	-2.8	0.1
1995 N	88,005	10,055 #	98,060 #	2,319.7	23,656	105.6	22,407	5.0	10.9
1996 V	92,427	10,850	103,277	2,546.9	24,661	108.7	22,678	6.3	15.6
1997 V	97,893	10,973	108,866	2,748.4	25,246	111.1	22,717	6.5	18.4
1998 V	104,649	12,654	117,303	2,842.1	24,229	112.8	21,479	0.7	13.6
1999 V	112,751	15,252	128,003	2,847.8	22,248	115.7	19,223	-9.9	4.3
2000 V	121,428	17,980	139,408	3,110.6	22,313	119.8	18,627	-12.7	4.6
2001	127,944	22,905	150,849	3,469.7	23,001	122.9	18,715	-12.3	7.8
2002	132,529 *	26,713 *	159,242 *	3,808.6	23,917	125.1	19,117	-10.4	12.1
2003 FRHB	138,275 *	27,893 *	166,168 *	4,081.8	24,564	127.9	19,211	-9.9	15.2
2003 W/ FRHB	138,275 *	27,893 *	166,168 *	4,208.5	25,327	127.9	19,802	-7.2	18.7

* Estimated

Includes 490 in the Mariel Cuban Outplacement Program for which FPS assumed responsibility in 1995.

N Beginning in 1995 the Salaries & Expenses Appropriation includes the positions and funding for the National Institute for Corrections.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 126 for details.

FEDERAL PRISON SYSTEM- SALARIES AND EXPENSES

COST PER INMATE 1975 - 2003

FISCAL YEAR	AVERAGE	AVERAGE	TOTAL	S&E BUDGET (Millions)	ANNUAL	CPI INDEXED TO 1989	COST PER INMATE IN 1989 \$	COST PER	COST PER
	DAILY POPULATION IN FPS FACILITIES	DAILY POPULATION IN CONTRACT FACILITIES	AVERAGE DAILY POPULATION		COST PER INMATE			REAL PERCENT GROWTH FROM 1989	APPARENT PERCENT GROWTH FROM 1989
1975	23,034	1,826	24,860	\$182.3	\$7,333	43.5	\$16,845	-3.1	-57.8
1976	24,967	1,979	26,946	214.4	7,957	46.0	17,281	-0.6	-54.2
1977	29,006	2,848	31,854	241.7	7,588	49.0	15,481	-11.0	-56.4
1978	29,347	3,008	32,355	269.6	8,333	52.8	15,791	-9.2	-52.1
1979	26,077	3,830	29,907	303.5	10,148	58.7	17,285	-0.6	-41.6
1980	23,918	3,134	27,052	317.4	11,733	66.6	17,604	1.2	-32.5
1981	24,932	2,804	27,736	341.9	12,327	73.6	16,757	-3.6	-29.1
1982	27,730	1,918	29,648	366.8	12,372	78.1	15,847	-8.9	-28.9
1983	29,178	2,752	31,930	401.2	12,565	80.6	15,593	-10.3	-27.7
1984	31,394	3,321	34,715	447.6	12,894	84.0	15,347	-11.7	-25.9
1985	33,834	3,855	37,689	522.9	13,874	87.0	15,945	-8.3	-20.2
1986	39,008	4,499	43,507	551.0	12,665	88.7	14,281	-17.9	-27.2
1987	42,627	4,926	47,553	647.8	13,623	91.9	14,819	-14.8	-21.7
1988	43,835	6,201	50,036	762.4	15,237	95.6	15,938	-8.3	-12.4
1989	47,804	6,968	54,772	952.4	17,389	100.0	17,389	0.0	0.0
1990	55,407	6,516	61,923	1,128.8	18,229	106.1	17,181	-1.2	4.8
1991	61,224	6,797	68,021	1,353.6	19,900	110.0	18,087	4.0	14.4
1992	67,401	7,968	75,369	1,638.9	21,745	113.3	19,188	10.3	25.1
1993	75,234	8,362	83,596	1,783.2	21,331	116.4	18,328	5.4	22.7
1994	82,825	8,621	91,446	1,952.4	21,350	119.9	17,810	2.4	22.8
1995 N	88,005	10,055 #	98,060 #	2,319.7	23,656	122.9	19,252	10.7	36.0
1996 V	92,427	10,850	103,277	2,546.9	24,661	126.6	19,485	12.1	41.8
1997 V	97,893	10,973	108,866	2,748.4	25,246	129.3	19,518	12.2	45.2
1998 V	104,649	12,654	117,303	2,842.1	24,229	131.3	18,455	6.1	39.3
1999 V	112,751	15,252	128,003	2,847.8	22,248	134.7	16,517	-5.0	27.9
2000 V	121,428	17,980	139,408	3,110.6	22,313	139.4	16,005	-8.0	28.3
2001	127,944	22,905	150,849	3,469.7	23,001	143.0	16,080	-7.5	32.3
2002	132,529 *	26,713 *	159,242 *	3,808.6	23,917	145.6	16,425	-5.5	37.5
2003 FRHB	W/O								
2003 W/ FRHB	138,275 *	27,893 *	166,168 *	4,081.8	24,564	148.8	16,506	-5.1	41.3
	138,275 *	27,893 *	166,168 *	4,208.5	25,327	148.8	17,021	-2.1	45.6

* Estimated

Includes 490 in the Mariel Cuban Outplacement Program for which FPS assumed responsibility in 1995.

N Beginning in 1995 the Salaries & Expenses Appropriation includes the positions and funding for the National Institute for Corrections.

V Includes positions and dollars from the Violent Crime Reduction Programs. See page 126 for details.