

VIOLENT CRIME REDUCTION PROGRAMS – OFFICE OF JUSTICE PROGRAMS

(Dollars in thousands)

	Perm. Pos.	FTE	Amount
1999 actuals.....	\$2,951,761
2000 appropriation..1/.....	435	473	1,194,450
Transfer to Justice Assistance Appropriation for administrative functions 2/.....	(435)	(473)	[-56,288]
Government-wide .38% rescission pursuant to P.L. 106-113 – Juvenile Accountability Incentive Block Grant 3/.....	<u>(12,005)</u>
2000 appropriation.....	1,182,445
Add-back of Government-wide rescission.....	12,005
Transfer of Violent Crime Reduction Programs to State and Local Law Enforcement Assistance direct appropriation...4/.....	<u>(1,194,450)</u>
2001 base.....
Net program changes
2001 estimate.....

1/ Includes 39 workyears from the Community Oriented Policing Services Program.

2/ Associated funding for personnel is in brackets for display purposes only and is not additive.

3/ The amount shown above is rounded to thousands of dollars. The exact amount is \$12,005,500.

4/ The 2001 President's Budget proposes eliminating the Violent Crime Reduction Trust Fund. Therefore, proposed 2001 funding levels for the trust fund programs listed in the table below are discussed under the State and Local Law Enforcement Assistance appropriation.

VIOLENT CRIME REDUCTION PROGRAMS – OFFICE OF JUSTICE PROGRAMS
(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2000 Appropriation</u>			<u>2001 Base 1/</u>			<u>2001 Estimate</u>			<u>Increase/Decrease</u>		
	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Byrne Formula Grants.....	\$500,000	...	...	...	...	...	...	...	...	...
2. Byrne Discretionary Grants.....	52,000	...	...	...	...	...	...	...	...	...
3. Drug Courts.....	40,000	...	...	...	...	...	...	...	...	...
4. Violence Against Women Act.....	270,750	...	...	...	...	...	...	...	...	...
5. Victims of Child Abuse.....	13,000	...	...	...	...	...	...	...	...	...
6. Residential Substance Abuse Treatment Program.....	63,000	...	...	...	...	...	...	...	...	...
7. Juvenile Incentive Block Grant.....	237,995	...	...	...	...	...	...	...	...	...
8. Motor Vehicle Theft Prevention.....	1,300	...	...	...	...	...	...	...	...	...
9. Law Enforcement Family Support.....	1,500	...	...	...	...	...	...	...	...	...
10. Countering Telemarketing Scams.....	2,000	...	...	...	...	...	...	...	...	...
11. Missing Alzheimer's Program.....	900	...	...	...	...	...	...	...	...	...
12. Management and Administration...	[56,288]	...	...	...	...	...	...	...	...	...
Total.....	1,182,445	...	...	...	0	0	...	0	0	...

1/ Base funding for these programs appears under OJP's State and Local Law Enforcement Assistance appropriation.