
28. FEDERAL PROGRAMS BY AGENCY AND ACCOUNT

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O), for each appropriation and fund account. Budget authority amounts reflect transfers of budget authority between appropriations. All budget authority items are definite appropriations except where otherwise indicated.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of a trust fund or other fund, or an appropriation to liquidate contract authority. Amounts for these and other such items, which do not affect budget authority, are included here in parentheses and identified in the stub column, but are not included in the totals.

GENERAL NOTE

At the time of this writing, only two of the appropriations bills for 2007 had been enacted; therefore, the programs provided for in the remaining 2007 appropriations bills were operating under a continuing resolution (P.L. 109–289, Division B, as amended). For these programs, references to 2007 spending in the text and tables reflect the levels provided by the continuing resolution.

THE BUDGET FOR FISCAL YEAR 2008

LEGISLATIVE BRANCH

(In millions of dollars)

Account			2006 actual	estimate	
				2007	2008
Legislative Branch					
<i>Federal funds</i>					
General and Special Funds:					
Legislative Branch adjustment to reflect full-year levels provided by P.L. 109-289, Division B as amended:					
Appropriation, discretionary	801	BA	.....	-48	.....
Outlays		O	.....	-43	-3
<hr/>					
Total Legislative Branch adjustment to reflect full-year levels provided by P.L. 109-289, Division B as amended		BA	.....	-48	.....
		O	.....	-43	-3
<hr/>					
Senate					
<i>Federal funds</i>					
General and Special Funds:					
Compensation of members, Senate:					
Appropriation, mandatory	801	BA	22	23	23
Outlays		O	21	23	23
<hr/>					
Total Compensation of members, Senate		BA	22	23	23
		O	21	23	23
<hr/>					
Salaries, officers and employees:					
Appropriation, discretionary	801	BA	147	147	155
Outlays		O	133	147	155
<hr/>					
Total Salaries, officers and employees		BA	147	147	155
		O	133	147	155
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Office of the Legislative Counsel of the Senate:					
Appropriation, discretionary	801	BA	5	5	5
Outlays		O	5	5	5
<hr/>					
Total Office of the Legislative Counsel of the Senate		BA	5	5	5
		O	5	5	5
<hr/>					
Inquiries and investigations:					
Appropriation, discretionary	801	BA	120	120	139
Outlays		O	109	120	139
<hr/>					
Total Inquiries and investigations		BA	120	120	139
		O	109	120	139
<hr/>					
Miscellaneous items:					
Appropriation, discretionary	801	BA	17	17	19
Outlays		O	12	17	19
<hr/>					
Total Miscellaneous items		BA	17	17	19
		O	12	17	19
<hr/>					
Senators' official personnel and office expense account:					
Appropriation, discretionary	801	BA	342	342	397
Outlays		O	342	342	397
<hr/>					
Total Senators' official personnel and office expense account		BA	342	342	397
		O	342	342	397

LEGISLATIVE BRANCH—Continued

(In millions of dollars)

Account			2006 actual	estimate	
				2007	2008
Secretary of the Senate:					
Appropriation, discretionary	801	BA	2	2	2
Outlays		O	2	2	2
<hr/>					
Total Secretary of the Senate		BA	2	2	2
		O	2	2	2
<hr/>					
Sergeant at Arms and Doorkeeper of the Senate:					
Appropriation, discretionary	801	BA	142	142	151
Outlays		O	142	142	151
<hr/>					
Total Sergeant at Arms and Doorkeeper of the Senate		BA	142	142	151
		O	142	142	151
<hr/>					
Congressional use of foreign currency, Senate:					
Appropriation, mandatory	801	BA	7	8	10
Outlays		O	5	5	6
<hr/>					
Total Congressional use of foreign currency, Senate		BA	7	8	10
		O	5	5	6
<hr/>					
Senate items:					
Appropriation, discretionary	801	BA	2	2	2
Outlays		O	2	2	2
<hr/>					
Total Senate items		BA	2	2	2
		O	2	2	2
<hr/>					
Public Enterprise Funds:					
Senate revolving funds:					
Spending authority from offsetting collections, mandatory	801	BA	4	4	4
Outlays		O	4	4	4
<hr/>					
Senate revolving funds (gross)		BA	4	4	4
		O	4	4	4
<hr/>					
Offsetting collections from interest on unvested funds			-4	-4	-4
<hr/>					
Total Senate revolving funds (net)		BA	.....	.....	.....
		O	.....	.....	.....
<hr/>					
Total Federal funds Senate		BA	806	808	903
		O	773	805	899

House of Representatives

Federal funds

General and Special Funds:

Compensation of members and related administrative expenses:					
Appropriation, mandatory	801	BA	94	93	98
Outlays		O	93	93	98
<hr/>					
Total Compensation of members and related administrative expenses		BA	94	93	98
		O	93	93	98
<hr/>					
House revolving funds:					
Portion of offsetting collections credited to expired accounts	801	BA	2	.....	.....

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-2		
Total House revolving funds (net)	BA O	-2		
Salaries and expenses:				
Appropriation, discretionary	801 BA	1,090	1,089	1,235
Outlays	O	1,127	1,067	1,232
Total Salaries and expenses	BA O	1,090 1,127	1,089 1,067	1,235 1,232
Congressional use of foreign currency, House of Representatives:				
Appropriation, mandatory	801 BA	15		15
Outlays	O	9	27	15
Total Congressional use of foreign currency, House of Representatives	BA O	15 9		15 15
Total Federal funds House of Representatives	BA O	1,199 1,227	1,182 1,187	1,348 1,345

Joint Items
Federal funds

General and Special Funds:				
Joint Economic Committee:				
Appropriation, discretionary	801 BA	4	4	4
Outlays	O	4	4	4
Total Joint Economic Committee ..	BA O	4 4	4 4	4 4
Joint Committee on Taxation:				
Appropriation, discretionary	801 BA	9	9	9
Outlays	O	8	9	9
Total Joint Committee on Taxation	BA O	9 8	9 9	9 9
Office of the Attending Physician:				
Appropriation, discretionary	801 BA	3	3	3
Outlays	O	3	3	3
Total Office of the Attending Physician	BA O	3 3	3 3	3 3
Capitol Guide Service and Special Services Office:				
Appropriation, discretionary	801 BA	4	4	4
Outlays	O	4	4	4
Total Capitol Guide Service and Special Services Office	BA O	4 4	4 4	4 4
Total Federal funds Joint Items	BA O	20 19	20 20	20 20

Capitol Police
Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	801 BA	247	253	299

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	254	249	298
Total Salaries and expenses	BA O	247 254	253 249	299 298
Security enhancements:				
Outlays	801 O	1	1	
Total Security enhancements	O	1	1	
Total Federal funds Capitol Police	BA O	247 255	253 250	299 298

Office of Compliance
Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	801 BA	3	3	4
Outlays	O	3	3	4
Total Salaries and expenses	BA O	3 3	3 3	4 4
Awards and settlements funds:				
Appropriation, discretionary	801 BA	1		
Outlays	O	2		
Total Awards and settlements funds	BA O	1 2		
Total Federal funds Office of Compliance	BA O	4 5	3 3	4 4

Congressional Budget Office
Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	801 BA	35	35	38
Outlays	O	35	34	38
Total Salaries and expenses	BA O	35 35	35 34	38 38

Architect of the Capitol
Federal funds

General and Special Funds:				
General administration:				
Appropriation, discretionary	801 BA	74	76	88
Outlays	O	76	73	88
General administration (gross)	BA O	74 76	76 73	88 88
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from non-Federal sources		-2		
Total General administration (net)	BA O	74 74	76 73	88 88
Capitol building:				
Appropriation, discretionary	801 BA	23	22	29

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	33	26	23
Total Capitol building	BA O	23 33	22 26	29 23
Capitol grounds:				
Appropriation, discretionary	801 BA	7	7	10
Outlays	O	12	6	9
Total Capitol grounds	BA O	7 12	7 6	10 9
Senate office buildings:				
Appropriation, discretionary	801 BA	65	66	87
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	68	53	61
Senate office buildings (gross)	BA O	66 68	66 53	87 61
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-1		
Offsetting collections from non- Federal sources		-1		
Total Senate office buildings (net)	BA O	65 66	66 53	87 61
House office buildings:				
Appropriation, discretionary	801 BA	57	59	51
Outlays	O	59	56	46
House office buildings (gross)	BA O	57 59	59 56	51 46
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from non- Federal sources		-1		
Total House office buildings (net)	BA O	57 58	59 56	51 46
Capitol power plant:				
Appropriation, discretionary	801 BA	90	58	111
Spending authority from offsetting collections, discretionary	BA	6	7	8
Outlays	O	89	62	115
Capitol power plant (gross)	BA O	96 89	65 62	119 115
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-5	-7	-8
Total Capitol power plant (net)	BA O	90 84	58 55	111 107
Library buildings and grounds:				
Appropriation, discretionary	801 BA	67	36	43
Outlays	O	30	31	51
Total Library buildings and grounds	BA O	67 30	36 31	43 51
Capitol visitor center:				
Appropriation, discretionary	801 BA	44	44	34

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary	BA	5		
Outlays	O	86	54	37
Capitol visitor center (gross)	BA O	49 86	44 54	34 37
Change in uncollected customer payments from Federal sources	BA	20		
Offsetting collections from Federal sources		-25		
Total Capitol visitor center (net) ...	BA O	44 61	44 54	34 37
Capitol Police buildings and grounds:				
Appropriation, discretionary	801 BA	17	12	19
Outlays	O	18	26	16
Total Capitol Police buildings and grounds	BA O	17 18	12 26	19 16
Intragovernmental Funds:				
Judiciary office building development and operations fund:				
Authority to borrow, mandatory	801 BA	14		
Spending authority from offsetting collections, mandatory	BA	11	23	23
Outlays	O	24	21	21
Judiciary office building develop- ment and operations fund (gross)	BA O	25 24	23 21	23 21
Offsetting collections from Federal sources		-27	-25	-25
Offsetting collections from non- Federal sources		-1		
Total Judiciary office building de- velopment and operations fund (net)	BA O	-3 -4	-2 -4	-2 -4
Total Federal funds Architect of the Capitol	BA O	441 432	378 376	470 434
Botanic Garden <i>Federal funds</i>				
General and Special Funds:				
Botanic Garden:				
Appropriation, discretionary	801 BA	8	8	10
Outlays	O	7	5	9
Botanic Garden (gross)	BA O	8 7	8 5	10 9
Offsetting collections from non- Federal sources		-1		
Total Botanic Garden (net)	BA O	7 6	8 5	10 9
<i>Trust funds</i>				
Gifts and donations:				
Outlays	801 O	6	2	
Total Gifts and donations	O	6	2	

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Library of Congress <i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses, Library of Congress:				
Appropriation, discretionary	503 BA	377	385	460
Spending authority from offsetting collections, discretionary	BA	11	6	6
Outlays	O	381	374	431
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Salaries and expenses, Library of Congress (gross)	BA	388	391	466
	O	381	374	431
<hr/>				
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-8	-6	-6
Offsetting collections from non-Federal sources		-4		
<hr/>				
Total Salaries and expenses, Library of Congress (net)	BA	377	385	460
	O	369	368	425
<hr/>				
Copyright Office: Salaries and expenses:				
Appropriation, discretionary	376 BA	23	22	16
Spending authority from offsetting collections, discretionary	BA	29	36	36
Outlays	O	47	56	48
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Copyright Office (gross)	BA	52	58	52
	O	47	56	48
<hr/>				
Offsetting collections from non-Federal sources		-29	-36	-36
<hr/>				
Total Copyright Office (net)	BA	23	22	16
	O	18	20	12
<hr/>				
Congressional Research Service: Salaries and expenses:				
Appropriation, discretionary	801 BA	100	100	109
Outlays	O	98	92	108
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Total Congressional Research Service	BA	100	100	109
	O	98	92	108
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Books for the blind and physically handicapped: Salaries and expenses:				
Appropriation, discretionary	503 BA	53	54	76
Outlays	O	54	54	65
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Total Books for the blind and physically handicapped	BA	53	54	76
	O	54	54	65
<hr/>				
Payments to copyright owners:				
Appropriation, mandatory	376 BA	270	340	317
Outlays	O	197	555	337
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Total Payments to copyright owners	BA	270	340	317
	O	197	555	337
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Public Enterprise Funds:				
Cooperative acquisitions program revolving fund:				
Spending authority from offsetting collections, discretionary	503 BA	3	4	4
Outlays	O	3	1	2
<hr/>				
Cooperative acquisitions program revolving fund (gross)	BA	3	4	4
	O	3	1	2

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources				
		-3	-4	-4
<hr/>				
Total Cooperative acquisitions program revolving fund (net)				
	BA			
	O		-3	-2
<hr/>				
Duplication services:				
Spending authority from offsetting collections, discretionary	503 BA	1	1	1
Outlays	O	1	1	1
<hr/>				
Duplication services (gross)	BA	1	1	1
	O	1	1	1
<hr/>				
Offsetting collections from non-Federal sources				
		-1	-1	-1
<hr/>				
Total Duplication services (net)	BA			
	O			
<hr/>				
Gift shop, decimal classification, photo duplication, and related services:				
Spending authority from offsetting collections, discretionary	503 BA	7	8	8
Outlays	O	8	7	8
<hr/>				
Gift shop, decimal classification, photo duplication, and related services (gross)	BA	7	8	8
	O	8	7	8
<hr/>				
Change in uncollected customer payments from Federal sources				
	BA	1		
<hr/>				
Offsetting collections from Federal sources		-8	-8	-8
<hr/>				
Total Gift shop, decimal classification, photo duplication, and related services (net)	BA			
	O		-1	
<hr/>				
Intragovernmental Funds:				
Fedlink program and Federal research program:				
Spending authority from offsetting collections, discretionary	503 BA	68	94	106
Outlays	O	64	86	98
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Fedlink program and Federal research program (gross)	BA	68	94	106
	O	64	86	98
<hr/>				
Offsetting collections from Federal sources				
		-67	-94	-106
<hr/>				
Offsetting collections from non-Federal sources				
		-1		
<hr/>				
Total Fedlink program and Federal research program (net)	BA			
	O	-4	-8	-8
<hr/>				
<i>Trust funds</i>				
Gift and trust fund accounts:				
Appropriation, mandatory	503 BA	20	14	14

LEGISLATIVE BRANCH—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	11	11	12
Total Gift and trust fund accounts	BA O	20 11	14 11	14 12
Total Federal funds Library of Congress	BA O	823 732	901 1,077	978 937
Total Trust funds Library of Congress	BA O	20 11	14 11	14 12

Government Printing Office

Federal funds

General and Special Funds:

Congressional printing and binding:				
Appropriation, discretionary	801 BA	87	87	110
Outlays	O	90	90	106
Total Congressional printing and binding	BA O	87 90	87 90	110 106
Office of Superintendent of Documents: Salaries and expenses:				
Appropriation, discretionary	808 BA	33	33	46
Outlays	O	28	28	44
Total Office of Superintendent of Documents	BA O	33 28	33 28	46 44

Intragovernmental Funds:

Government Printing Office revolving fund:				
Appropriation, discretionary	808 BA	2		27
Spending authority from offsetting collections, mandatory	BA	718	877	943
Outlays	O	692	850	953
Government Printing Office revolving fund (gross)	BA O	720 692	877 850	970 953
Change in uncollected customer payments from Federal sources	BA	-7	-7	-2
Offsetting collections from Federal sources		-686	-845	-916
Offsetting collections from non-Federal sources		-25	-25	-25
Total Government Printing Office revolving fund (net)	BA O	2 -19		27 12
Total Federal funds Government Printing Office	BA O	122 99	120 98	183 162

Government Accountability Office

Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	801 BA	477	478	524
Spending authority from offsetting collections, discretionary	BA	11	7	7
Outlays	O	488	468	526
Salaries and expenses (gross)	BA O	488 488	485 468	531 526

LEGISLATIVE BRANCH—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-11	-7	-7
Total Salaries and expenses (net)	BA O	477 477	478 461	524 519

United States Tax Court

Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	752 BA	48	47	45
Outlays	O	40	47	45
Total Salaries and expenses	BA O	48 40	47 47	45 45

Trust funds

Tax Court judges survivors annuity fund:				
Appropriation, mandatory	602 BA	1	1	1
Outlays	O		1	1
Total Tax Court judges survivors annuity fund	BA O	1 0	1 1	1 1

Other Legislative Branch Agencies

Legislative Branch Boards and Commissions

Federal funds

General and Special Funds:

Medicare Payment Advisory Commission:				
Appropriation, mandatory	571 BA	1	2	
Spending authority from offsetting collections, discretionary	BA	10	10	11
Outlays	O	10	12	11
Medicare Payment Advisory Commission (gross)	BA O	11 10	12 12	11 11
Offsetting collections from Federal sources		-10	-10	-11
Total Medicare Payment Advisory Commission (net)	BA O	1 0	2 2	
United States-China Economic and Security Review Commission:				
Appropriation, discretionary	808 BA	3	3	4
Outlays	O	2	3	4
Total United States-China Economic and Security Review Commission	BA O	3 2	3 3	4 4
Commission on International Religious Freedom:				
Appropriation, discretionary	801 BA	3	3	3
Outlays	O	3	3	3
Total Commission on International Religious Freedom	BA O	3 3	3 3	3 3
Other legislative branch boards and commissions (Other general government):				
(Appropriation, discretionary)	808 BA	7	6	5

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays)	O	7	6	5
Total (Other general government)	BA O	7 7	6 6	5 5
Total Other legislative branch boards and commissions	BA O	7 7	6 6	5 5
Payment to open world leadership center trust fund:				
Appropriation, discretionary	154 BA	14	14	14
Outlays	O	14	14	14
Total Payment to open world leadership center trust fund	BA O	14 14	14 14	14 14
<i>Trust funds</i>				
John C. Stennis Center for Public Service Training and Development trust fund:				
Appropriation, mandatory	801 BA	2	2	2
Outlays	O	1	3	3
Total John C. Stennis Center for Public Service Training and De- velopment trust fund	BA O	2 1	2 3	2 3
U.S. Capitol Preservation Commission:				
Appropriation, mandatory	801 BA	1	1	1
Outlays	O	20	1	1
Total U.S. Capitol Preservation Commission	BA O	1 20	1 1	1 1
Open World Leadership Center trust fund:				
Appropriation, discretionary	154 BA	15	14	14
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	15	15	15
Open World Leadership Center trust fund (gross)	BA O	16 15	15 15	15 15
Offsetting collections from non- Federal sources		-1	-1	-1
Total Open World Leadership Center trust fund (net)	BA O	15 14	14 14	14 14
Total Federal funds Legislative Branch Boards and Commis- sions	BA O	28 26	28 28	26 26
Total Trust funds Legislative Branch Boards and Commis- sions	BA O	18 35	17 18	17 18
Summary				
Federal funds:				
(As shown in detail above)	BA O	4,257 4,126	4,213 4,348	4,848 4,733
Deductions for offsetting receipts:				
Intrafund transactions	908 BA/O	-43	-54	-40
Proprietary receipts from the public ..	809 BA/O	-2	-2	-2
Total Federal funds	BA O	4,212 4,081	4,157 4,292	4,806 4,691

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Trust funds:				
(As shown in detail above)	BA O	39 52	32 32	32 31
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	503 BA/O 908 BA/O	-1 -2	-1 -2	-1 -2
Total Trust funds	BA O	36 49	29 29	29 28
Interfund transactions	154 BA/O 801 BA/O	-1 -1	-14 -1	-14 -1
Total Legislative Branch	BA O	4,246 4,128	4,171 4,306	4,820 4,704

JUDICIAL BRANCH
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Judicial Branch				
<i>Federal funds</i>				
General and Special Funds:				
Judicial Branch adjustment to reflect full-year levels provided by P.L. 109-289, Division B, as amended:				
Appropriation, discretionary	752 BA		-294	
Outlays	O		-268	-26
Total Judicial Branch adjustment to reflect full-year levels pro- vided by P.L. 109-289, Division B, as amended	BA O		-294 -268	

Supreme Court of the United States
Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	752 BA	58	61	65
Appropriation, mandatory	BA	2	2	2
Outlays	O	56	51	66
Total Salaries and expenses	BA O	60 56	63 51	67 66
Care of the building and grounds:				
Appropriation, discretionary	752 BA	6	13	12
Outlays	O	32	16	27
Total Care of the building and grounds	BA O	6 32	13 16	12 27
Total Federal funds Supreme Court of the United States	BA O	66 88	76 67	79 93

United States Court of Appeals for the Federal Circuit
Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	752 BA	22	23	27
Appropriation, mandatory	BA	2	2	2

JUDICIAL BRANCH—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	22	25	29
Total Salaries and expenses	BA	24	25	29
	O	22	25	29

United States Court of International Trade

Federal funds

General and Special Funds:

Salaries and expenses:					
Appropriation, discretionary	752 BA	13	14	15	
Appropriation, mandatory	BA	2	2	2	
Outlays	O	15	16	17	
Total Salaries and expenses	BA	15	16	17	
	O	15	16	17	

Courts of Appeals, District Courts, and other Judicial Services

Federal funds

General and Special Funds:

Salaries and expenses:					
Appropriation, discretionary	752 BA	4,014	4,207	4,517	
Appropriation, mandatory	BA	310	320	337	
Spending authority from offsetting collections, discretionary	BA	216	294	284	
Outlays	O	4,476	4,716	5,116	
Salaries and expenses (gross)	BA	4,540	4,821	5,138	
	O	4,476	4,716	5,116	
Change in uncollected customer payments from Federal sources	BA	-207			
Portion of offsetting collections credited to expired accounts	BA	194			
Offsetting collections from Federal sources		-203	-294	-284	
Total Salaries and expenses (net)	BA	4,324	4,527	4,854	
	O	4,273	4,422	4,832	
Defender services:					
Appropriation, discretionary	752 BA	710	748	860	
Outlays	O	718	762	857	
Total Defender services	BA	710	748	860	
	O	718	762	857	
Fees of jurors and commissioners:					
Appropriation, discretionary	752 BA	61	62	62	
Outlays	O	61	62	62	
Fees of jurors and commissioners (gross)	BA	61	62	62	
	O	61	62	62	
Change in uncollected customer payments from Federal sources	BA	2			
Offsetting collections from Federal sources		-2			
Total Fees of jurors and commissioners (net)	BA	61	62	62	
	O	59	62	62	
Court security:					
Appropriation, discretionary	752 BA	368	395	422	
Outlays	O	350	275	412	
Total Court security	BA	368	395	422	
	O	350	275	412	

JUDICIAL BRANCH—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Judiciary filing fees:				
Appropriation, mandatory	752 BA	221	144	172
Outlays	O	202	144	172
Total Judiciary filing fees	BA	221	144	172
	O	202	144	172
Registry Administration:				
Appropriation, mandatory	752 BA	9	8	4
Outlays	O	8	9	4
Total Registry Administration	BA	9	8	4
	O	8	9	4
Judiciary information technology fund:				
Appropriation, mandatory	752 BA	349	345	378
Outlays	O	275	479	367
Total Judiciary information technology fund	BA	349	345	378
	O	275	479	367
Total Federal funds Courts of Appeals, District Courts, and other Judicial Services	BA	6,042	6,229	6,752
	O	5,885	6,153	6,706

Administrative Office of the United States Courts

Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	752 BA	70	73	79
Spending authority from offsetting collections, discretionary	BA	54	55	54
Outlays	O	124	124	132
Salaries and expenses (gross)	BA	124	128	133
	O	124	124	132
Change in uncollected customer payments from Federal sources	BA	-10		
Portion of offsetting collections credited to expired accounts	BA	10		
Offsetting collections from Federal sources		-54	-55	-54
Total Salaries and expenses (net)	BA	70	73	79
	O	70	69	78

Federal Judicial Center

Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	752 BA	20	23	25
Advance appropriation, discretionary	BA	2		
Outlays	O	22	22	25
Total Salaries and expenses	BA	22	23	25
	O	22	22	25

Judicial Retirement Funds

Federal funds

General and Special Funds:

Payment to judiciary trust funds:				
Appropriation, mandatory	752 BA	41	59	65

JUDICIAL BRANCH—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	41	59	65
Total Payment to judiciary trust funds	BA O	41 41	59 59	65 65
<i>Trust funds</i>				
Judicial officers' retirement fund:				
Appropriation, mandatory	602 BA	45	61	68
Outlays	O	26	61	68
Total Judicial officers' retirement fund	BA O	45 26	61 61	68 68
Judicial survivors' annuities fund:				
Appropriation, mandatory	602 BA	30	30	33
Outlays	O	19	30	33
Total Judicial survivors' annuities fund	BA O	30 19	30 30	33 33
United States Court of Federal Claims Judges' retirement fund:				
Appropriation, mandatory	602 BA	4	4	4
Outlays	O	2	4	4
Total United States Court of Federal Claims Judges' retirement fund	BA O	4 2	4 4	4 4
Total Federal funds Judicial Retirement Funds	BA O	41 41	59 59	65 65
Total Trust funds Judicial Retirement Funds	BA O	79 47	95 95	105 105

United States Sentencing Commission
Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	752 BA	14	15	16
Outlays	O	13	15	16
Total Salaries and expenses	BA O	14 13	15 15	16 16

Summary

Federal funds:				
(As shown in detail above)	BA O	6,294 6,156	6,222 6,158	7,062 7,003
Deductions for offsetting receipts:				
Intrafund transactions	752 BA/O	-287	-283	-313
Proprietary receipts from the public ..	752 BA/O	-62	-62	-65
	809 BA/O	10	-4	-4
Total Federal funds	BA O	5,955 5,817	5,873 5,809	6,680 6,621
Trust funds:				
(As shown in detail above)	BA O	79 47	95 95	105 105
Interfund transactions	752 BA/O	-41	-59	-65
Total Judicial Branch	BA O	5,993 5,823	5,909 5,845	6,720 6,661

DEPARTMENT OF AGRICULTURE
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Office of the Secretary				
<i>Federal funds</i>				
General and Special Funds:				
Office of the Secretary:				
Appropriation, discretionary	352 BA	26	15	29
Spending authority from offsetting collections, discretionary	BA	14	14	14
Outlays	O	27	26	43
Office of the Secretary (gross)	BA O	40 27	29 26	43 43
Change in uncollected customer payments from Federal sources	BA	-6		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-9	-14	-14
Total Office of the Secretary (net)	BA O	26 18	15 12	29 29
Fund for rural America (Agricultural research and services):				
(Outlays)	352 O	1		
Total (Agricultural research and services)	O	1		
Total Fund for rural America	O	1		
<i>Trust funds</i>				
Gifts and bequests:				
Appropriation, mandatory	352 BA	1	1	1
Outlays	O		1	1
Total Gifts and bequests	BA O	1 0	1 1	1 1
Total Federal funds Office of the Secretary	BA O	26 19	15 12	29 29
Total Trust funds Office of the Secretary	BA O	1 0	1 1	1 1

Executive Operations
Federal funds

General and Special Funds:				
Executive operations:				
Appropriation, discretionary	352 BA	34	34	37
Appropriation, mandatory	BA	2	2	2
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	35	35	39
Executive operations (gross)	BA O	38 35	36 35	39 39
Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-2		
Total Executive operations (net)	BA O	36 33	36 35	39 39

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Office of the Chief Financial Officer:				
Appropriation, discretionary	352 BA	6	6	31
Spending authority from offsetting collections, discretionary	BA	4	5	5
Outlays	O	10	11	34
Office of the Chief Financial Officer (gross)				
	BA	10	11	36
	O	10	11	34
Change in uncollected customer payments from Federal sources				
Portion of offsetting collections credited to expired accounts	BA	5		
Offsetting collections from Federal sources		-5	-5	-5
Total Office of the Chief Financial Officer (net)				
	BA	6	6	31
	O	5	6	29
Office of the Chief Information Officer:				
Appropriation, discretionary	352 BA	16	16	17
Spending authority from offsetting collections, discretionary	BA	75	55	55
Outlays	O	67	71	72
Office of the Chief Information Officer (gross)				
	BA	91	71	72
	O	67	71	72
Change in uncollected customer payments from Federal sources				
Portion of offsetting collections credited to expired accounts	BA	23		
Offsetting collections from Federal sources		-41	-55	-55
Total Office of the Chief Information Officer (net)				
	BA	16	16	17
	O	26	16	17
Common computing environment:				
Appropriation, discretionary	352 BA	109	38	
Spending authority from offsetting collections, discretionary	BA	9	11	5
Outlays	O	153	69	20
Common computing environment (gross)				
	BA	118	49	5
	O	153	69	20
Change in uncollected customer payments from Federal sources				
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-11	-11	-5
Total Common computing environment (net)				
	BA	109	38	
	O	142	58	15
Intragovernmental Funds:				
Working capital fund:				
Appropriation, discretionary	352 BA	60		
Spending authority from offsetting collections, discretionary	BA	577	596	588
Outlays	O	621	620	589
Working capital fund (gross)				
	BA	637	596	588
	O	621	620	589
Change in uncollected customer payments from Federal sources				
	BA	91		

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources				
		-661	-592	-584
Offsetting collections from non-Federal sources				
		-7	-4	-4
Total Working capital fund (net) ...				
	BA	60		
	O	-47	24	1
Total Federal funds Executive Operations				
	BA	227	96	87
	O	159	139	101

Office of Civil Rights

Federal funds

General and Special Funds:

Office of Civil Rights:				
Appropriation, discretionary	352 BA	20	20	23
Spending authority from offsetting collections, discretionary	BA	5	4	5
Outlays	O	22	24	28
Office of Civil Rights (gross)				
	BA	25	24	28
	O	22	24	28
Change in uncollected customer payments from Federal sources				
Portion of offsetting collections credited to expired accounts	BA	5		
Offsetting collections from Federal sources		-5	-4	-5
Total Office of Civil Rights (net) ...				
	BA	20	20	23
	O	17	20	23

Departmental Administration

Federal funds

General and Special Funds:

Departmental administration:				
Appropriation, discretionary	352 BA	23	23	25
Spending authority from offsetting collections, discretionary	BA	25	17	18
Outlays	O	42	38	43
Departmental administration (gross)				
	BA	48	40	43
	O	42	38	43
Change in uncollected customer payments from Federal sources				
Portion of offsetting collections credited to expired accounts	BA	10		
Offsetting collections from Federal sources		-14	-17	-18
Total Departmental administration (net)				
	BA	23	23	25
	O	28	21	25
Hazardous materials management:				
Appropriation, discretionary	304 BA	12	12	12
Outlays	O	11	13	13
Total Hazardous materials management				
	BA	12	12	12
	O	11	13	13
Agriculture buildings and facilities and rental payments:				
Appropriation, discretionary	352 BA	186	179	217
Spending authority from offsetting collections, discretionary	BA	4	3	3

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	215	180	220
Agriculture buildings and facilities and rental payments (gross)	BA O	190 215	182 180	220 220
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-2	-3	-3
Total Agriculture buildings and facilities and rental payments (net)	BA O	186 213	179 177	217 217
Total Federal funds Departmental Administration	BA O	221 252	214 211	254 255

Office of Communications
Federal funds

General and Special Funds:

Office of Communications:				
Appropriation, discretionary	352 BA	9	9	10
Spending authority from offsetting collections, discretionary	BA		1	1
Outlays	O	9	10	11
Office of Communications (gross)	BA O	9 9	10 10	11 11
Offsetting collections from Federal sources			-1	-1
Total Office of Communications (net)	BA O	9 9	9 9	10 10

Office of the Inspector General
Federal funds

General and Special Funds:

Office of the Inspector General:				
Appropriation, discretionary	352 BA	80	79	84
Spending authority from offsetting collections, discretionary	BA	5	4	4
Outlays	O	82	83	87
Office of the Inspector General (gross)	BA O	85 82	83 83	88 87
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	3		
Offsetting collections from Federal sources		-7	-4	-4
Total Office of the Inspector General (net)	BA O	80 75	79 79	84 83

Office of the General Counsel
Federal funds

General and Special Funds:

Office of the General Counsel:				
Appropriation, discretionary	352 BA	39	39	42

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary	BA	3	4	4
Outlays	O	40	43	46
Office of the General Counsel (gross)	BA O	42 40	43 43	46 46
Offsetting collections from Federal sources		-3	-4	-4
Total Office of the General Counsel (net)	BA O	39 37	39 39	42 42

Economic Research Service
Federal funds

General and Special Funds:

Economic Research Service:				
Appropriation, discretionary	352 BA	75	75	83
Spending authority from offsetting collections, discretionary	BA	1	2	2
Outlays	O	74	84	84
Economic Research Service (gross)	BA O	76 74	77 84	85 84
Offsetting collections from Federal sources		-1	-2	-2
Total Economic Research Service (net)	BA O	75 73	75 82	83 82

National Agricultural Statistics Service
Federal funds

General and Special Funds:

National Agricultural Statistics Service:				
Appropriation, discretionary	352 BA	139	140	168
Appropriation, mandatory	BA	1		
Spending authority from offsetting collections, discretionary	BA	20	18	15
Outlays	O	163	161	185
National Agricultural Statistics Service (gross)	BA O	160 163	158 161	183 185
Change in uncollected customer payments from Federal sources	BA	-10		
Portion of offsetting collections credited to expired accounts	BA	10		
Offsetting collections from Federal sources		-15	-15	-12
Offsetting collections from non-Federal sources		-5	-3	-3
Total National Agricultural Statistics Service (net)	BA O	140 143	140 143	168 170

Agricultural Research Service
Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	352 BA	1,147	1,058	1,022
Spending authority from offsetting collections, discretionary	BA	88	87	87

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	1,219	1,143	1,096
Salaries and expenses (gross)	BA	1,235	1,145	1,109
	O	1,219	1,143	1,096
Change in uncollected customer payments from Federal sources	BA	-58		
Portion of offsetting collections credited to expired accounts	BA	54		
Offsetting collections from Federal sources		-71	-71	-71
Offsetting collections from non-Federal sources		-13	-16	-16
Total Salaries and expenses (net)	BA	1,147	1,058	1,022
	O	1,135	1,056	1,009
Buildings and facilities:				
Appropriation, discretionary	352 BA	159	140	
Outlays	O	171	152	135
Total Buildings and facilities	BA	159	140	
	O	171	152	135
	<i>Trust funds</i>			
Miscellaneous contributed funds:				
Appropriation, mandatory	352 BA	17	18	18
Outlays	O	16	17	18
Total Miscellaneous contributed funds	BA	17	18	18
	O	16	17	18
Total Federal funds Agricultural Research Service	BA	1,306	1,198	1,022
	O	1,306	1,208	1,144
Total Trust funds Agricultural Research Service	BA	17	18	18
	O	16	17	18

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-16	-15	-15
Total Research and education activities (net)	BA	675	655	566
	O	594	685	659
Extension activities:				
Appropriation, discretionary	352 BA	451	451	431
Appropriation, mandatory	BA	5	5	5
Spending authority from offsetting collections, discretionary	BA	20	20	20
Outlays	O	440	463	516
Extension activities (gross)	BA	476	476	456
	O	440	463	516
Change in uncollected customer payments from Federal sources	BA	-19		
Portion of offsetting collections credited to expired accounts	BA	16		
Offsetting collections from Federal sources		-17	-20	-20
Total Extension activities (net)	BA	456	456	436
	O	423	443	496
Outreach for socially disadvantaged farmers:				
Appropriation, discretionary	351 BA	6	6	7
Outlays	O	6	8	9
Total Outreach for socially disadvantaged farmers	BA	6	6	7
	O	6	8	9
Total Federal funds Cooperative State Research, Education, and Extension Service	BA	1,195	1,176	1,032
	O	1,094	1,196	1,227

Cooperative State Research, Education, and Extension Service

Animal and Plant Health Inspection Service

Federal funds

General and Special Funds:

Integrated activities:				
Appropriation, discretionary	352 BA	55	56	20
Appropriation, mandatory	BA	3	3	3
Outlays	O	53	60	63
Total Integrated activities	BA	58	59	23
	O	53	60	63
Initiative for future agriculture and food systems:				
Outlays	352 O	18		
Total Initiative for future agriculture and food systems	O	18		
Research and education activities:				
Appropriation, discretionary	352 BA	675	655	566
Spending authority from offsetting collections, discretionary	BA	12	15	15
Outlays	O	610	700	674
Research and education activities (gross)	BA	687	670	581
	O	610	700	674
Change in uncollected customer payments from Federal sources	BA	-12		
Portion of offsetting collections credited to expired accounts	BA	16		

Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	352 BA	939	825	946
Appropriation, mandatory	BA	177	182	194
Spending authority from offsetting collections, discretionary	BA	82	89	89
Spending authority from offsetting collections, mandatory	BA	399	100	
Outlays	O	1,603	1,258	1,210
Salaries and expenses (gross)	BA	1,597	1,196	1,229
	O	1,603	1,258	1,210
Change in uncollected customer payments from Federal sources	BA	8		
Portion of offsetting collections credited to expired accounts	BA	11		
Offsetting collections from Federal sources		-432	-130	-30
Offsetting collections from non-Federal sources		-68	-59	-59
Total Salaries and expenses (net)	BA	1,116	1,007	1,140
	O	1,103	1,069	1,121
Buildings and facilities:				
Appropriation, discretionary	352 BA	5	6	9

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	5	8	10
Total Buildings and facilities	BA	5	6	9
	O	5	8	10
<i>Trust funds</i>				
Miscellaneous trust funds:				
Appropriation, mandatory	352 BA	16	14	14
Outlays	O	15	14	14
Total Miscellaneous trust funds	BA	16	14	14
	O	15	14	14
Total Federal funds Animal and Plant Health Inspection Service	BA	1,121	1,013	1,149
	O	1,108	1,077	1,131
Total Trust funds Animal and Plant Health Inspection Service	BA	16	14	14
	O	15	14	14

Food Safety and Inspection Service

Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	554 BA	830	830	930
Spending authority from offsetting collections, discretionary	BA	123	126	130
Outlays	O	962	958	1,049
Salaries and expenses (gross)	BA	953	956	1,060
	O	962	958	1,049
Change in uncollected customer payments from Federal sources	BA	7		
Offsetting collections from Federal sources		-6	-2	-2
Offsetting collections from non- Federal sources		-124	-124	-128
Total Salaries and expenses (net)	BA	830	830	930
	O	832	832	919

Trust funds

Expenses and refunds, inspection and grading of farm products:				
Appropriation, mandatory	352 BA	6	6	6
Outlays	O	6	6	6
Total Expenses and refunds, in- spection and grading of farm products	BA	6	6	6
	O	6	6	6

Grain Inspection, Packers and Stockyards Administration

Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	352 BA	38	38	44
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	38	38	43
Salaries and expenses (gross)	BA	39	38	44
	O	38	38	43

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources			-1	
Total Salaries and expenses (net)	BA	38	38	44
	O	37	38	43
Public Enterprise Funds:				
Limitation on inspection and weighing services expenses:				
Spending authority from offsetting collections, mandatory	352 BA	39	42	42
Outlays	O	38	42	42
Limitation on inspection and weighing services expenses (gross)	BA	39	42	42
	O	38	42	42
Change in uncollected customer payments from Federal sources	BA	2		
Offsetting collections from non- Federal sources		-41	-42	-42
Total Limitation on inspection and weighing services expenses (net)	BA			
	O	-3		
Total Federal funds Grain Inspec- tion, Packers and Stockyards Administration	BA	38	38	44
	O	34	38	43

Agricultural Marketing Service

Federal funds

General and Special Funds:

Marketing services:				
Appropriation, discretionary	352 BA	75	75	75
Spending authority from offsetting collections, discretionary	BA	60	70	64
Outlays	O	127	146	141
Limitation on administrative level ..		(66)	(67)	(61)
Marketing services (gross)	BA	135	145	139
	O	127	146	141
Offsetting collections from Federal sources		-2	-3	-3
Offsetting collections from non- Federal sources		-58	-67	-61
Total Marketing services (net)	BA	75	75	75
	O	67	76	77
Payments to States and possessions:				
Appropriation, discretionary	352 BA	11	1	1
Outlays	O	5	1	1
Total Payments to States and possessions	BA	11	1	1
	O	5	1	1
Perishable Agricultural Commodities Act fund:				
Appropriation, mandatory	352 BA	7	7	7
Outlays	O	11	7	7
Total Perishable Agricultural Com- modities Act fund	BA	7	7	7
	O	11	7	7
Funds for strengthening markets, income, and supply (section 32):				
Appropriation, discretionary	605 BA			-28
Appropriation, mandatory	BA	1,177	1,215	1,165

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, mandatory	BA	1	1	1
Outlays	O	1,326	1,063	1,138
Funds for strengthening markets, income, and supply (section 32) (gross)	BA	1,178	1,216	1,138
	O	1,326	1,063	1,138
Offsetting collections from Federal sources		-1	-1	-1
Total Funds for strengthening markets, income, and supply (section 32) (net)	BA	1,177	1,215	1,137
	O	1,325	1,062	1,137
<i>Trust funds</i>				
Expenses and refunds, inspection and grading of farm products:				
Appropriation, mandatory	352 BA	145	126	128
Outlays	O	149	126	128
Total Expenses and refunds, inspection and grading of farm products	BA	145	126	128
	O	149	126	128
Milk market orders assessment fund:				
Spending authority from offsetting collections, mandatory	351 BA	46	53	55
Outlays	O	73	53	55
Milk market orders assessment fund (gross)	BA	46	53	55
	O	73	53	55
Offsetting collections from non-Federal sources		-46	-53	-55
Total Milk market orders assessment fund (net)	BA			
	O	27		
Total Federal funds Agricultural Marketing Service	BA	1,270	1,298	1,220
	O	1,408	1,146	1,222
Total Trust funds Agricultural Marketing Service	BA	145	126	128
	O	176	126	128

Risk Management Agency

Federal funds

General and Special Funds:

Administrative and operating expenses:

Appropriation, discretionary	351 BA	76	76	79
Outlays	O	74	74	78

Total Administrative and operating expenses	BA	76	76	79
	O	74	74	78

Public Enterprise Funds:

Federal crop insurance corporation fund:				
Appropriation, mandatory	351 BA	3,291	4,374	4,813
Spending authority from offsetting collections, mandatory	BA	1,208	1,184	1,401

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	4,580	5,102	5,943
Federal crop insurance corporation fund (gross)	BA	4,499	5,558	6,214
	O	4,580	5,102	5,943
Offsetting collections from non-Federal sources		-1,208	-1,184	-1,401
Total Federal crop insurance corporation fund (net)	BA	3,291	4,374	4,813
	O	3,372	3,918	4,542
Total Federal funds Risk Management Agency	BA	3,367	4,450	4,892
	O	3,446	3,992	4,620

Farm Service Agency

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	351 BA	1,020	965	1,229
Spending authority from offsetting collections, discretionary	BA	483	404	411
Outlays	O	1,443	1,369	1,613

Salaries and expenses (gross)	BA	1,503	1,369	1,640
	O	1,443	1,369	1,613

Change in uncollected customer payments from Federal sources	BA	-10		
Portion of offsetting collections credited to expired accounts	BA	33		
Offsetting collections from Federal sources		-482	-387	-394
Offsetting collections from non-Federal sources		-24	-17	-17

Total Salaries and expenses (net)	BA	1,020	965	1,229
	O	937	965	1,202

State mediation grants:

Appropriation, discretionary	351 BA	4	4	4
Outlays	O	4	4	4

Total State mediation grants	BA	4	4	4
	O	4	4	4

Tree assistance program:

Outlays	351 O	1		
Total Tree assistance program	O	1		

Emergency conservation program:

Appropriation, discretionary	453 BA	162		
Outlays	O	88	135	50

Total Emergency conservation program	BA	162		
	O	88	135	50

Grassroots source water protection program:

Appropriation, discretionary	302 BA	4	4	
Outlays	O	4	4	

Total Grassroots source water protection program	BA	4	4	
	O	4	4	

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account	2006 actual	estimate	
		2007	2008
Public Enterprise Funds:			
Commodity Credit Corporation fund (Conservation and land management):			
(Appropriation, mandatory)	302 BA		[#] 500
(Authority to borrow, mandatory) ..	BA	1,901	2,031
(Spending authority from offsetting collections, mandatory)	BA	35	
(Outlays)	O	1,959	2,091
			[#] 500
Commodity Credit Corporation fund (gross)	BA	1,936	2,031
	O	1,959	2,091
Offsetting collections from non- Federal sources		-35	
Total (Conservation and land management) (net)	BA	1,901	2,031
	O	1,924	2,091
(Farm income stabilization):			
(Appropriation, discretionary)	351 BA		-87
(Authority to borrow, mandatory) ..	BA	35,023	8,747
(Spending authority from offsetting collections, mandatory)	BA	-3,094	16,466
(Outlays)	O	32,749	26,772
Commodity Credit Corporation fund (gross)	BA	33,830	27,244
	O	34,673	28,863
(Change in uncollected customer payments from Federal sources)	BA	-54	
Offsetting collections from Federal sources		-4,392	-2,732
Offsetting collections from non- Federal sources		-10,151	-13,734
Total (Farm income stabilization) (net)	BA	17,332	8,747
	O	18,206	10,306
Total Commodity Credit Corpora- tion fund	BA	19,233	10,778
	O	20,130	12,397
Credit Accounts:			
Agricultural credit insurance fund program account:			
Appropriation, discretionary	351 BA	459	459
Appropriation, mandatory	BA	181	103
Outlays	O	636	559
Total Agricultural credit insurance fund program account	BA	640	562
	O	636	559
Agricultural credit insurance fund liquidating account:			
Spending authority from offsetting collections, mandatory	351 BA	28	13
Outlays	O	3	13
Agricultural credit insurance fund liquidating account (gross)	BA	28	13
	O	3	13
Offsetting collections from Federal sources		-1	-1

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account	2006 actual	estimate	
		2007	2008
Offsetting collections from non- Federal sources		-472	-468
Total Agricultural credit insurance fund liquidating account (net) ...	BA	-445	-456
	O	-470	-456
Commodity Credit Corporation export loans program account:			
Appropriation, discretionary	351 BA	5	5
Appropriation, mandatory	BA	197	144
Outlays	O	142	200
Total Commodity Credit Corpora- tion export loans program ac- count	BA	202	149
	O	142	200
Commodity Credit Corporation guaranteed loans liquidating account:			
Spending authority from offsetting collections, mandatory	351 BA	80	5
Outlays	O	6	5
Commodity Credit Corporation guaranteed loans liquidating ac- count (gross)	BA	80	5
	O	6	5
Offsetting collections from non- Federal sources		-980	-196
Total Commodity Credit Corpora- tion guaranteed loans liqui- dating account (net)	BA	-900	-191
	O	-974	-191
Farm storage facility loans program account:			
Appropriation, discretionary	351 BA		5
Appropriation, mandatory	BA	4	1
Outlays	O	3	6
Total Farm storage facility loans program account	BA	4	6
	O	3	6
Emergency boll weevil loan program account:			
Appropriation, mandatory	351 BA	3	
Outlays	O	3	
Total Emergency boll weevil loan program account	BA	3	
	O	3	
<i>Trust funds</i>			
Tobacco trust fund:			
Appropriation, mandatory	351 BA	891	960
Outlays	O	891	960
Total Tobacco trust fund	BA	891	960
	O	891	960
Total Federal funds Farm Service Agency	BA	19,927	11,815
	O	20,504	13,617
Total Trust funds Farm Service Agency	BA	891	960
	O	891	960

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account			2006	estimate	
			actual	2007	2008
Natural Resources Conservation Service					
<i>Federal funds</i>					
General and Special Funds:					
Conservation operations:					
Appropriation, discretionary	302	BA	822	791	802
Spending authority from offsetting collections, discretionary		BA	31	44	44
Outlays		O	889	948	861
Conservation operations (gross)		BA	853	835	846
		O	889	948	861
Change in uncollected customer payments from Federal sources		BA	20		
Offsetting collections from Federal sources			-42	-30	-39
Offsetting collections from non-Federal sources			-9	-14	-5
Total Conservation operations (net)		BA	822	791	802
		O	838	904	817
Farm security and rural investment programs:					
Appropriation, discretionary	302	BA		-639	-360
Appropriation, mandatory		BA	1,768	2,351	2,288
Spending authority from offsetting collections, mandatory		BA	80	80	58
Outlays		O	1,591	1,553	1,506
Farm security and rural investment programs (gross)		BA	1,848	1,792	1,986
		O	1,591	1,553	1,506
Change in uncollected customer payments from Federal sources		BA	-29		
Portion of offsetting collections credited to expired accounts		BA	28		
Offsetting collections from Federal sources			-78	-80	-58
Offsetting collections from non-Federal sources			-1		
Total Farm security and rural investment programs (net)		BA	1,768	1,712	1,928
		O	1,512	1,473	1,448
Watershed surveys and planning:					
Appropriation, discretionary	301	BA	6	6	
Outlays		O	7	6	1
Total Watershed surveys and planning		BA	6	6	
		O	7	6	1
Watershed and flood prevention operations:					
Appropriation, discretionary	301	BA	425	40	
Spending authority from offsetting collections, discretionary		BA	21	28	
Outlays		O	356	384	205
Watershed and flood prevention operations (gross)		BA	446	68	
		O	356	384	205
Change in uncollected customer payments from Federal sources		BA	-1		
Offsetting collections from Federal sources			-13	-28	

Account			2006	estimate	
			actual	2007	2008
Offsetting collections from non-Federal sources					
				-7	
Total Watershed and flood prevention operations (net)					
		BA	425	40	
		O	336	356	205
Watershed rehabilitation program:					
Appropriation, discretionary	301	BA	31	-36	6
Appropriation, mandatory		BA		65	
Outlays		O	22	22	21
Watershed rehabilitation program (gross)					
		BA	31	29	6
		O	22	22	21
Change in uncollected customer payments from Federal sources					
		BA	1		
Offsetting collections from non-Federal sources					
			-1		
Total Watershed rehabilitation program (net)					
		BA	31	29	6
		O	21	22	21
Resource conservation and development:					
Appropriation, discretionary	302	BA	50	51	15
Spending authority from offsetting collections, discretionary		BA	1	1	1
Outlays		O	51	57	18
Resource conservation and development (gross)					
		BA	51	52	16
		O	51	57	18
Change in uncollected customer payments from Federal sources					
		BA	-1	1	
Offsetting collections from non-Federal sources					
				-2	-1
Total Resource conservation and development (net)					
		BA	50	51	15
		O	51	55	17
Healthy forests reserve program:					
Appropriation, discretionary	302	BA	2	2	2
Outlays		O		2	3
Total Healthy forests reserve program					
		BA	2	2	2
		O		2	3
Forestry incentives program:					
Outlays	302	O		-1	
Total Forestry incentives program					
		O		-1	
Wildlife habitat incentives program:					
Outlays	302	O	1	2	3
Total Wildlife habitat incentives program					
		O	1	2	3
Credit Accounts:					
Agricultural resource conservation demonstration program account:					
Appropriation, mandatory	351	BA	1		
Outlays		O	1		
Total Agricultural resource conservation demonstration program account					
		BA	1		
		O	1		

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Trust funds</i>				
Miscellaneous contributed funds:				
Appropriation, mandatory	302 BA	1		
Outlays	O		2	
<hr/>				
Total Miscellaneous contributed funds	BA	1		
	O		2	
<hr/>				
Total Federal funds Natural Resources Conservation Service ..	BA	3,105	2,631	2,753
	O	2,767	2,819	2,515
<hr/>				
Total Trust funds Natural Resources Conservation Service ..	BA	1		
	O		2	

Rural Development

Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	452 BA	164	157	208
Spending authority from offsetting collections, discretionary	BA	514	453	476
Outlays	O	670	593	675
<hr/>				
Salaries and expenses (gross)	BA	678	610	684
	O	670	593	675
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-514	-453	-476
<hr/>				
Total Salaries and expenses (net)	BA	164	157	208
	O	156	140	199

Credit Accounts:

Rural community advancement program:				
Appropriation, discretionary	452 BA	743	629	
Appropriation, mandatory	BA	91		
Outlays	O	877	825	
<hr/>				
Total Rural community advancement program	BA	834	629	
	O	877	825	
<hr/>				
Total Federal funds Rural Development	BA	998	786	208
	O	1,033	965	199

Rural Housing Service

Federal funds

General and Special Funds:

Rental assistance program:				
Appropriation, discretionary	604 BA	647	335	567
Outlays	O	857	1,069	1,120
<hr/>				
Total Rental assistance program ..	BA	647	335	567
	O	857	1,069	1,120
<hr/>				
Mutual and self-help housing grants:				
Appropriation, discretionary	604 BA	34	34	10

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	36	36	33
<hr/>				
Total Mutual and self-help housing grants	BA	34	34	10
	O	36	36	33
<hr/>				
Credit Accounts:				
Rural housing assistance grants:				
Appropriation, discretionary	604 BA	64	41	39
Outlays	O	56	49	51
<hr/>				
Total Rural housing assistance grants	BA	64	41	39
	O	56	49	51
<hr/>				
Farm labor program account:				
Appropriation, discretionary	604 BA	31	27	10
Outlays	O	15	31	38
<hr/>				
Total Farm labor program account	BA	31	27	10
	O	15	31	38
<hr/>				
Multifamily housing revitalization program account:				
Appropriation, discretionary	604 BA	17	4	28
Outlays	O		2	12
<hr/>				
Total Multifamily housing revitalization program account	BA	17	4	28
	O		2	12
<hr/>				
Rural community facility program account:				
Appropriation, discretionary	452 BA			25
Outlays	O			86
<hr/>				
Total Rural community facility program account	BA			25
	O			86
<hr/>				
Rural housing insurance fund program account:				
Appropriation, discretionary	371 BA	735	627	471
Appropriation, mandatory	BA	427		
Outlays	O	1,105	621	547
<hr/>				
Total Rural housing insurance fund program account	BA	1,162	627	471
	O	1,105	621	547
<hr/>				
Rural housing insurance fund liquidating account:				
Spending authority from offsetting collections, mandatory	371 BA		41	38
Outlays	O	30	41	38
<hr/>				
Rural housing insurance fund liquidating account (gross)	BA		41	38
	O	30	41	38
<hr/>				
Offsetting collections from Federal sources				
		-1		
Offsetting collections from non-Federal sources				
		-1,203	-1,132	-1,054
<hr/>				
Total Rural housing insurance fund liquidating account (net) ..	BA	-1,204	-1,091	-1,016
	O	-1,174	-1,091	-1,016
<hr/>				
Total Federal funds Rural Housing Service	BA	751	-23	134
	O	895	717	871

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Rural Business — Cooperative Service				
<i>Federal funds</i>				
General and Special Funds:				
Biomass research and development:				
Appropriation, discretionary	271 BA		-4	
Appropriation, mandatory	BA	12	16	
Outlays	O	7	2	4
Total Biomass research and development	BA O	12 7	12 2	
Rural empowerment zones and enterprise community grants:				
Appropriation, discretionary	452 BA	11	11	
Outlays	O	13	13	12
Total Rural empowerment zones and enterprise community grants	BA O	11 13	11 13	
Rural cooperative development grants:				
Appropriation, discretionary	452 BA	29	-11	21
Appropriation, mandatory	BA		39	
Outlays	O	29	8	33
Total Rural cooperative development grants	BA O	29 29	28 8	21 33
Rural economic development grants:				
Appropriation, discretionary	452 BA		-79	-34
Appropriation, mandatory	BA	-170		
Spending authority from offsetting collections, mandatory	BA	75	66	49
Outlays	O	8	75	58
Total Rural economic development grants (gross)	BA O	-95 8	-13 75	15 58
Change in uncollected customer payments from Federal sources	BA	19	11	10
Offsetting collections from Federal sources		-90	-70	-52
Offsetting collections from non-Federal sources		-4	-7	-7
Total Rural economic development grants (net)	BA O	-170 -86	-79 -2	-34 -1
National Sheep Industry Improvement Center:				
Appropriation, mandatory	452 BA	1		
Outlays	O	1	6	1
Total National Sheep Industry Improvement Center	BA O	1 1		
Public Enterprise Funds:				
Alternative agricultural research and commercialization corporation revolving fund:				
Spending authority from offsetting collections, discretionary	352 BA	1		
Alternative agricultural research and commercialization corporation revolving fund (gross)	BA	1		

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources			-1	
Total Alternative agricultural research and commercialization corporation revolving fund (net)	BA O		-1	
Credit Accounts:				
Rural business and industry program account:				
Appropriation, discretionary	452 BA			43
Outlays	O			79
Total Rural business and industry program account	BA O			43 79
Rural development loan fund program account:				
Appropriation, discretionary	452 BA	20	20	19
Outlays	O	22	22	22
Total Rural development loan fund program account	BA O	20 22	20 22	19 22
Rural development loan fund liquidating account:				
Rural development loan fund liquidating Offsetting collections from non-Federal sources	452	-6	-6	-5
Total Rural development loan fund liquidating account (net)	BA O	-6 -6	-6 -6	-5 -5
Rural economic development loans program account:				
Appropriation, discretionary	452 BA	5	5	
Appropriation, mandatory	BA	1		
Spending authority from offsetting collections, mandatory	BA			7
Outlays	O	6	5	5
Total Rural economic development loans program account (gross)	BA O	6 6	5 5	7 5
Offsetting collections from non-Federal sources				-7
Total Rural economic development loans program account (net)	BA O	6 6	5 5	
Rural business investment program account:				
Appropriation, mandatory	452 BA		-94	
Outlays	O		3	
Total Rural business investment program account	BA O		-94 3	
Renewable energy program account:				
Appropriation, discretionary	451 BA	23	20	34
Appropriation, mandatory	BA		3	
Outlays	O	9	16	25
Total Renewable energy program account	BA O	23 9	23 16	34 25
Total Federal funds Rural Business — Cooperative Service	BA O	-74 -6	-80 67	78 168

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account	2006 actual	estimate	
		2007	2008
Rural Utilities Service			
<i>Federal funds</i>			
General and Special Funds:			
High energy cost grants:			
Appropriation, discretionary	452 BA	26	-17
Outlays	O	21	16
Total High energy cost grants	BA	26	-17
	O	21	16
Credit Accounts:			
Rural water and waste disposal program account:			
Appropriation, discretionary	452 BA		503
Outlays	O		486
Total Rural water and waste disposal program account	BA		503
	O		486
Rural electrification and telecommunications loans program account:			
Appropriation, discretionary	271 BA	53	43
Appropriation, mandatory	BA	33	
Outlays	O	79	48
Total Rural electrification and telecommunications loans program account	BA	86	43
	O	79	44
Rural electrification and telecommunications liquidating account (Energy supply):			
(Appropriation, mandatory)	271 BA	-3	
(Spending authority from offsetting collections, mandatory)	BA		480
(Outlays)	O	2,154	674
Rural electrification and telecommunications liquidating account (gross)	BA	-3	480
	O	2,154	674
(Change in uncollected customer payments from Federal sources)	BA	6	
Offsetting collections from Federal sources		-21	
Offsetting collections from interest on uninvested funds		-46	
Offsetting collections from non-Federal sources		-1,255	-1,405
Total (Energy supply) (net)	BA	-1,319	-925
	O	832	-731
Total Rural electrification and telecommunications liquidating account	BA	-1,319	-925
	O	832	-731
Rural telephone bank program account:			
Appropriation, discretionary	452 BA	3	
Outlays	O	3	1
Total Rural telephone bank program account	BA	3	
	O	3	1
Distance learning, telemedicine, and broadband program:			
Appropriation, discretionary	452 BA	40	34
Appropriation, mandatory	BA	8	-28

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account	2006 actual	estimate	
		2007	2008
Outlays	O	49	46
Total Distance learning, telemedicine, and broadband program ..	BA	48	6
	O	49	46
Rural development insurance fund liquidating account:			
Rural development insurance fund			
Offsetting collections from non-Federal sources	452	-271	-375
Total Rural development insurance fund liquidating account (net)	BA	-271	-375
	O	-271	-375
Total Federal funds Rural Utilities Service			
	BA	-1,427	-1,268
	O	713	-995
Foreign Agricultural Service			
<i>Federal funds</i>			
General and Special Funds:			
Salaries and expenses:			
Appropriation, discretionary	352 BA	160	146
Appropriation, mandatory	BA		4
Spending authority from offsetting collections, discretionary	BA	94	97
Outlays	O	248	247
Salaries and expenses (gross)	BA	254	247
	O	248	247
Change in uncollected customer payments from Federal sources	BA	-35	
Portion of offsetting collections credited to expired accounts	BA	22	
Offsetting collections from Federal sources		-104	-97
Offsetting collections from non-Federal sources		23	
Total Salaries and expenses (net)	BA	160	150
	O	167	150
Trade adjustment assistance for farmers:			
Appropriation, mandatory	351 BA	90	90
Outlays	O	3	45
Total Trade adjustment assistance for farmers	BA	90	90
	O	3	45
McGovern-Dole international food for education and child nutrition program:			
Appropriation, discretionary	151 BA	99	98
Spending authority from offsetting collections, mandatory	BA		5
Outlays	O	98	103
McGovern-Dole international food for education and child nutrition program (gross)	BA	99	103
	O	98	103
Offsetting collections from Federal sources			-5
Total McGovern-Dole international food for education and child nutrition program (net)	BA	99	98
	O	98	98

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Public Law 480 title I ocean freight differential grants:				
Appropriation, discretionary	351 BA	-23		
Spending authority from offsetting collections, mandatory	BA	21	19	19
Outlays	O	16	2	17
Public Law 480 title I ocean freight differential grants (gross)				
	BA	-2	19	19
	O	16	2	17
Offsetting collections from Federal sources				
		-21	-19	-19
Total Public Law 480 title I ocean freight differential grants (net)				
	BA	-23		
	O	-5	-17	-2
Public law 480 title II grants:				
Appropriation, discretionary	151 BA	1,489	1,223	1,219
			^A 350	
Spending authority from offsetting collections, mandatory	BA	221	82	124
Outlays	O	1,515	1,333	1,296
			^A 184	^A 107
Public law 480 title II grants (gross)				
	BA	1,710	1,655	1,343
	O	1,515	1,517	1,403
Offsetting collections from Federal sources				
		-221	-82	-124
Total Public law 480 title II grants (net)				
	BA	1,489	1,573	1,219
	O	1,294	1,435	1,279
Credit Accounts:				
Public law 480 title I direct credit and food for progress program account:				
Appropriation, discretionary	351 BA	67	3	3
Appropriation, mandatory	BA		13	
Spending authority from offsetting collections, discretionary	BA	11		
Outlays	O	85	94	39
Public law 480 title I direct credit and food for progress program account (gross)				
	BA	78	16	3
	O	85	94	39
Offsetting collections from Federal sources				
		-11		
Total Public law 480 title I direct credit and food for progress program account (net)				
	BA	67	16	3
	O	74	94	39
Expenses, Public Law 480, foreign assistance programs, Agriculture liquidating account:				
Spending authority from offsetting collections, mandatory	151 BA	12	67	2
Outlays	O	3	2	2
Expenses, Public Law 480, foreign assistance programs, Agriculture liquidating account (gross)				
	BA	12	67	2
	O	3	2	2

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Food and Nutrition Service				
<i>Federal funds</i>				
General and Special Funds:				
Nutrition programs administration:				
Appropriation, discretionary	605 BA	142	142	149
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	142	150	149
Nutrition programs administration (gross)				
	BA	143	143	150
	O	142	150	149
Offsetting collections from Federal sources				
		-1	-1	-1
Total Nutrition programs administration (net)				
	BA	142	142	149
	O	141	149	148
Food stamp program:				
Appropriation, discretionary	605 BA	17	10	45
Appropriation, mandatory	BA	40,683	38,141	39,793
				^B -12
Spending authority from offsetting collections, mandatory	BA	48	35	35
Outlays	O	34,677	35,599	36,864
				^B -11
Food stamp program (gross)				
	BA	40,748	38,186	39,861
	O	34,677	35,599	36,853
Portion of offsetting collections credited to expired accounts				
	BA	9		
Offsetting collections from non-Federal sources				
		-57	-35	-35
Total Food stamp program (net)				
	BA	40,700	38,151	39,826
	O	34,620	35,564	36,818
Child nutrition programs:				
Appropriation, discretionary	605 BA	7	13	9
Appropriation, mandatory	BA	12,698	13,191	13,909
				^B -8
Spending authority from offsetting collections, mandatory	BA	6		
Outlays	O	12,449	13,656	13,850
				^B -7
Child nutrition programs (gross)				
	BA	12,711	13,204	13,910
	O	12,449	13,656	13,843
Portion of offsetting collections credited to expired accounts				
	BA	6		

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-12		
Total Child nutrition programs (net)		12,705	13,204	13,910
	BA	12,437	13,656	13,843
	O			
Special supplemental nutrition program for women, infants, and children (WIC):				
Appropriation, discretionary	605 BA	5,172	5,169	5,387
Spending authority from offsetting collections, discretionary	BA	4		
Outlays	O	5,060	5,172	5,319
Special supplemental nutrition program for women, infants, and children (WIC) (gross)	BA	5,176	5,169	5,387
	O	5,060	5,172	5,319
Offsetting collections from non-Federal sources		-4		
Total Special supplemental nutrition program for women, infants, and children (WIC) (net)	BA	5,172	5,169	5,387
	O	5,056	5,172	5,319
Commodity assistance program:				
Appropriation, discretionary	605 BA	187	177	70
Appropriation, mandatory	BA	15	15	15
Spending authority from offsetting collections, discretionary	BA	5	2	
Outlays	O	209	194	92
Commodity assistance program (gross)	BA	207	194	85
	O	209	194	92
Change in uncollected customer payments from Federal sources	BA	-1	-2	
Portion of offsetting collections credited to expired accounts	BA	7		
Offsetting collections from Federal sources		-10		
Offsetting collections from non-Federal sources		-1		
Total Commodity assistance program (net)	BA	202	192	85
	O	198	194	92
Food donations programs:				
Outlays	605 O		1	
Total Food donations programs	O		1	
Total Federal funds Food and Nutrition Service	BA	58,921	56,858	59,357
	O	52,452	54,736	56,220
Forest Service				
<i>Federal funds</i>				
General and Special Funds:				
National forest system:				
Appropriation, discretionary	302 BA	1,458	1,449	1,344
Spending authority from offsetting collections, discretionary	BA	176	90	90
Outlays	O	1,492	1,604	1,550
National forest system (gross)	BA	1,634	1,539	1,434
	O	1,492	1,604	1,550

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-86		
Offsetting collections from Federal sources		-66	-66	-66
Offsetting collections from non-Federal sources		-24	-24	-24
Total National forest system (net)	BA	1,458	1,449	1,344
	O	1,402	1,514	1,460
Capital improvement and maintenance:				
Appropriation, discretionary	302 BA	438	411	423
Appropriation, mandatory	BA		22	
Spending authority from offsetting collections, discretionary	BA	33	15	15
Outlays	O	547	489	441
Capital improvement and maintenance (gross)	BA	471	448	438
	O	547	489	441
Change in uncollected customer payments from Federal sources	BA	-18		
Offsetting collections from Federal sources		-7	-7	-7
Offsetting collections from non-Federal sources		-8	-8	-8
Total Capital improvement and maintenance (net)	BA	438	433	423
	O	532	474	426
Forest and rangeland research:				
Appropriation, discretionary	302 BA	301	303	285
Spending authority from offsetting collections, discretionary	BA	34	49	49
Outlays	O	341	325	340
Forest and rangeland research (gross)	BA	335	352	334
	O	341	325	340
Change in uncollected customer payments from Federal sources	BA	15		
Offsetting collections from Federal sources		-46	-46	-46
Offsetting collections from non-Federal sources		-3	-3	-3
Total Forest and rangeland research (net)	BA	301	303	285
	O	292	276	291
State and private forestry:				
Appropriation, discretionary	302 BA	386	309	269
Appropriation, mandatory	BA	5		
Spending authority from offsetting collections, discretionary	BA	25	26	26
Outlays	O	446	444	397
State and private forestry (gross)	BA	416	335	295
	O	446	444	397
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-20	-20	-20
Offsetting collections from non-Federal sources		-6	-6	-6
Total State and private forestry (net)	BA	391	309	269
	O	420	418	371

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Management of national forest lands for subsistence uses:				
Appropriation, discretionary	302 BA	5	5	5
Outlays	O	5	7	5
<hr/>				
Total Management of national forest lands for subsistence uses	BA	5	5	5
	O	5	7	5
<hr/>				
Wildland fire management:				
Appropriation, discretionary	302 BA	1,779	1,702	1,560
Spending authority from offsetting collections, discretionary	BA	353	175	175
Outlays	O	2,290	2,059	1,750
<hr/>				
Wildland fire management (gross)	BA	2,132	1,877	1,735
	O	2,290	2,059	1,750
<hr/>				
Change in uncollected customer payments from Federal sources	BA	54		
Offsetting collections from Federal sources		-368	-136	-136
Offsetting collections from non-Federal sources		-39	-39	-39
<hr/>				
Total Wildland fire management (net)	BA	1,779	1,702	1,560
	O	1,883	1,884	1,575
<hr/>				
Wildland firefighters:				
Appropriation, discretionary	302 BA			220
Outlays	O			220
<hr/>				
Total Wildland firefighters	BA			220
	O			220
<hr/>				
Range betterment fund:				
Appropriation, discretionary	302 BA	3	3	4
Outlays	O	3	3	4
<hr/>				
Total Range betterment fund	BA	3	3	4
	O	3	3	4
<hr/>				
Stewardship contracting product sales:				
Appropriation, mandatory	302 BA	4	6	6
Outlays	O		6	6
<hr/>				
Total Stewardship contracting product sales	BA	4	6	6
	O		6	6
<hr/>				
Land acquisition:				
Appropriation, discretionary	302 BA	38	9	17
Appropriation, mandatory	BA	39	48	50
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	94	69	73
<hr/>				
Land acquisition (gross)	BA	78	57	67
	O	94	69	73
<hr/>				
Change in uncollected customer payments from Federal sources	BA	18		
Offsetting collections from Federal sources		-19		
<hr/>				
Total Land acquisition (net)	BA	77	57	67
	O	75	69	73
<hr/>				
Forest Service permanent appropriations (Conservation and land management):				
(Appropriation, discretionary)	302 BA	-10		
(Appropriation, mandatory)	BA	120	125	122

Account		2006 actual	estimate	
			2007	2008
(Spending authority from offsetting collections, mandatory)				
	BA		2	2
(Outlays)	O	119	111	125
<hr/>				
Forest Service permanent appropriations (gross)				
	BA	110	127	124
	O	119	111	125
<hr/>				
Offsetting collections from non-Federal sources				
			-2	-2
<hr/>				
Total (Conservation and land management) (net)				
	BA	110	125	122
	O	119	109	123
<hr/>				
(Recreational resources):				
(Appropriation, mandatory)	303 BA	54	55	55
(Outlays)	O	51	48	55
<hr/>				
Total (Recreational resources)	BA	54	55	55
	O	51	48	55
<hr/>				
(General purpose fiscal assistance):				
(Appropriation, mandatory)	806 BA	582	364	130
(Outlays)	O	425	409	130
<hr/>				
Total (General purpose fiscal assistance)	BA	582	364	130
	O	425	409	130
<hr/>				
Total Forest Service permanent appropriations				
	BA	746	544	307
	O	595	566	308
<hr/>				
Intragovernmental Funds:				
Working capital fund:				
Appropriation, discretionary	302 BA	-10		
Spending authority from offsetting collections, mandatory	BA	200	196	194
Outlays	O	196	196	195
<hr/>				
Working capital fund (gross)	BA	190	196	194
	O	196	196	195
<hr/>				
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-188	-183	-181
Offsetting collections from non-Federal sources		-13	-13	-13
<hr/>				
Total Working capital fund (net)	BA	-10		
	O	-5		1
<hr/>				
<i>Trust funds</i>				
Forest Service trust funds:				
Appropriation, mandatory	302 BA	114	112	113
Spending authority from offsetting collections, mandatory	BA	37	41	47
Outlays	O	363	193	158
<hr/>				
Forest Service trust funds (gross)	BA	151	153	160
	O	363	193	158

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-37	-41	-47
Total Forest Service trust funds (net)	BA O	114 326	112 152	113 111
Total Federal funds Forest Service	BA O	5,192 5,202	4,811 5,217	4,490 4,740
Total Trust funds Forest Service ..	BA O	114 326	112 152	113 111
Summary				
Federal funds:				
(As shown in detail above)	BA O	98,828 94,783	87,753 88,712	90,979 89,065
Deductions for offsetting receipts:				
Intrafund transactions	605 BA/O 809 BA/O 908 BA/O		-1 -1 -3	-1 -1 -3
Proprietary receipts from the public ..	271 BA/O 302 BA/O	-345 -377	-42 -317	-40 -320
				^B -467
	303 BA/O	-53	-55	-55
	351 BA/O	-1,366	-545	
	352 BA/O	-2		
				^B -31
	371 BA/O	-188		
	452 BA/O	-148	-1	
	554 BA/O			^B -96
	809 BA/O	-11	-7	-7
	908 BA/O	-1	-1	-1
Total Federal funds	BA O	96,416 92,371	86,780 87,739	89,957 88,043
Trust funds:				
(As shown in detail above)	BA O	1,191 1,430	1,237 1,278	1,240 1,238
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	302 BA/O 352 BA/O	-84 -181	-82 -166	-83 -170
Total Trust funds	BA O	926 1,165	989 1,030	987 985
Interfund transactions	352 BA/O	-2	-2	-2
Total Department of Agriculture	BA O	97,340 93,534	87,767 88,767	90,942 89,026

DEPARTMENT OF COMMERCE
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Departmental Management				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	376 BA	49	30	59
Spending authority from offsetting collections, discretionary	BA	166	259	261
Outlays	O	195	372	319
Salaries and expenses (gross)	BA O	215 195	289 372	320 319

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-8		
Portion of offsetting collections credited to expired accounts	BA	4		
Offsetting collections from Federal sources		-162	-259	-261
Total Salaries and expenses (net)	BA O	49 33	30 113	59 58
Office of the Inspector General:				
Appropriation, discretionary	376 BA	22	22	23
Outlays	O	22	21	23
Total Office of the Inspector General	BA O	22 22	22 21	23 23
National intellectual property law enforcement coordination council:				
Appropriation, discretionary	376 BA			1
Outlays	O	1	1	1
Total National intellectual property law enforcement coordination council	BA O	1 1	1 1	1 1
HCHB renovation and modernization:				
Appropriation, discretionary	376 BA			4
Outlays	O			3
Total HCHB renovation and modernization	BA O			4 3
Intragovernmental Funds:				
Working capital fund:				
Spending authority from offsetting collections, mandatory	376 BA	132	139	143
Outlays	O	130	175	143
Working capital fund (gross)	BA O	132 130	139 175	143 143
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-130	-139	-143
Total Working capital fund (net) ...	BA O		36	
Franchise fund:				
Spending authority from offsetting collections, mandatory	376 BA	8	13	13
Outlays	O	7	15	14
Franchise fund (gross)	BA O	8 7	13 15	13 14
Offsetting collections from Federal sources		-8	-13	-13
Total Franchise fund (net)	BA O	-1	2	1
Credit Accounts:				
Emergency steel guaranteed loan program account:				
Appropriation, discretionary	376 BA		-39	-49

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O		2	
Total Emergency steel guaranteed loan program account	BA O		-39 2	-49
<i>Trust funds</i>				
Gifts and bequests:				
Appropriation, mandatory	376 BA	1	1	1
Outlays	O	1	1	1
Total Gifts and bequests	BA O	1 1	1 1	1 1
Total Federal funds Departmental Management	BA O	71 55	13 175	38 86
Total Trust funds Departmental Management	BA O	1 1	1 1	1 1

Economic Development Administration

Federal funds

General and Special Funds:

<i>Salaries and expenses:</i>				
Appropriation, discretionary	452 BA	31	30	33
Spending authority from offsetting collections, discretionary	BA	5	2	2
Outlays	O	33	32	35
Salaries and expenses (gross)	BA O	36 33	32 32	35 35
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-3	-2	-2
Total Salaries and expenses (net)	BA O	31 30	30 30	33 33
<i>Economic development assistance programs:</i>				
Appropriation, discretionary	452 BA	250	231	170
Spending authority from offsetting collections, discretionary	BA	21	24	24
Outlays	O	306	338	319
Economic development assistance programs (gross)	BA O	271 306	255 338	194 319
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-19	-24	-24
Offsetting collections from non-Federal sources		-3		
Total Economic development assistance programs (net)	BA O	250 284	231 314	170 295

Credit Accounts:

Economic development revolving fund liquidating account:				
Spending authority from offsetting collections, mandatory	452 BA	2	2	4

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O		2	4
Economic development revolving fund liquidating account (gross)	BA O	2	2	4
Offsetting collections from non-Federal sources		-2	-2	-4
Total Economic development revolving fund liquidating account (net)	BA O	-2		
Total Federal funds Economic Development Administration	BA O	281 312	261 344	203 328

Bureau of the Census

Federal funds

General and Special Funds:

<i>Salaries and expenses:</i>				
Appropriation, discretionary	376 BA	195	190	203
Appropriation, mandatory	BA	20	20	20
Outlays	O	220	166	206
Total Salaries and expenses	BA O	215 220	210 166	223 206
<i>Periodic censuses and programs:</i>				
Appropriation, discretionary	376 BA	606	607	1,027
Outlays	O	602	639	939
Periodic censuses and programs (gross)	BA O	606 602	607 639	1,027 939
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-1		
Total Periodic censuses and programs (net)	BA O	606 601	607 639	1,027 939

Intragovernmental Funds:

<i>Census working capital fund:</i>				
Spending authority from offsetting collections, mandatory	376 BA	611	580	580
Outlays	O	593	580	580
Census working capital fund (gross)	BA O	611 593	580 580	580 580
Offsetting collections from Federal sources			-580	-580
Offsetting collections from non-Federal sources		-611		
Total Census working capital fund (net)	BA O	-18		
Total Federal funds Bureau of the Census	BA O	821 803	817 805	1,250 1,145

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Economic and Statistical Analysis				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	376 BA	79	79	85
Spending authority from offsetting collections, discretionary	BA	5	5	5
Outlays	O	86	87	89
Salaries and expenses (gross)	BA	84	84	90
	O	86	87	89
Offsetting collections from Federal sources		-5	-5	-5
Total Salaries and expenses (net)	BA	79	79	85
	O	81	82	84
Public Enterprise Funds:				
Economics and statistics administration revolving fund:				
Spending authority from offsetting collections, discretionary	376 BA	2	2	2
Outlays	O	2	2	2
Economics and statistics admini- stration revolving fund (gross)	BA	2	2	2
	O	2	2	2
Offsetting collections from non- Federal sources		-2	-2	-2
Total Economics and statistics ad- ministration revolving fund (net)	BA			
	O			
Total Federal funds Economic and Statistical Analysis	BA	79	79	85
	O	81	82	84
International Trade Administration				
<i>Federal funds</i>				
General and Special Funds:				
Operations and administration:				
Appropriation, discretionary	376 BA	397	394	412
Spending authority from offsetting collections, discretionary	BA	14	17	22
Outlays	O	421	377	417
Operations and administration (gross)	BA	411	411	434
	O	421	377	417
Offsetting collections from Federal sources		-14	-17	-22
Total Operations and administra- tion (net)	BA	397	394	412
	O	407	360	395
United States travel and tourism promotion:				
Appropriation, discretionary	376 BA	4		
Outlays	O	8	3	1
Total United States travel and tourism promotion	BA	4		
	O	8	3	1
Grants to manufacturers of worsted wool fabrics:				
Appropriation, mandatory	376 BA	5	5	5

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	11	5	5
Total Grants to manufacturers of worsted wool fabrics	BA	5	5	5
	O	11	5	5
Total Federal funds International Trade Administration	BA	406	399	417
	O	426	368	401
Bureau of Industry and Security				
<i>Federal funds</i>				
General and Special Funds:				
Operations and administration (Defense-related activities):				
(Appropriation, discretionary)	054 BA	14	15	14
(Outlays)	O	14	13	13
Total (Defense-related activities) ..	BA	14	15	14
	O	14	13	13
(Other advancement of commerce):				
(Appropriation, discretionary)	376 BA	61	60	65
(Spending authority from offsetting collections, discretionary)	BA	6	8	2
(Outlays)	O	67	81	68
Operations and administration (gross)	BA	81	83	81
	O	81	94	81
Offsetting collections from Federal sources		-5	-7	-1
Offsetting collections from non- Federal sources		-1	-1	-1
Total (Other advancement of com- merce) (net)	BA	61	60	65
	O	61	73	66
Total Operations and administra- tion	BA	75	75	79
	O	75	86	79
Total Federal funds Bureau of In- dustry and Security	BA	75	75	79
	O	75	86	79
Minority Business Development Agency				
<i>Federal funds</i>				
General and Special Funds:				
Minority business development:				
Appropriation, discretionary	376 BA	30	30	29
Outlays	O	29	23	28
Total Minority business develop- ment	BA	30	30	29
	O	29	23	28
National Oceanic and Atmospheric Administration				
<i>Federal funds</i>				
General and Special Funds:				
Operations, research, and facilities:				
Appropriation, discretionary	306 BA	2,959	2,442	2,841
Appropriation, mandatory	BA	20	19	23
Spending authority from offsetting collections, discretionary	BA	322	245	245

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	3,128	2,893	3,019
Operations, research, and facilities (gross)	BA	3,301	2,706	3,109
	O	3,128	2,893	3,019
Change in uncollected customer payments from Federal sources	BA	-72		
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-188	-186	-186
Offsetting collections from non-Federal sources		-61	-56	-56
Total Operations, research, and facilities (net)	BA	2,982	2,464	2,867
	O	2,879	2,651	2,777
Procurement, acquisition and construction:				
Appropriation, discretionary	306 BA	1,133	997	980
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	1,122	920	961
Procurement, acquisition and construction (gross)	BA	1,134	997	980
	O	1,122	920	961
Offsetting collections from non-Federal sources		-1		
Total Procurement, acquisition and construction (net)	BA	1,133	997	980
	O	1,121	920	961
Pacific coastal salmon recovery:				
Appropriation, discretionary	306 BA	67	20	67
Outlays	O	80	65	69
Total Pacific coastal salmon recovery	BA	67	20	67
	O	80	65	69
Coastal impact assistance:				
Outlays	302 O	19	16	12
Total Coastal impact assistance ...	O	19	16	12
Medicare-eligible retiree health fund contribution, NOAA:				
Appropriation, discretionary	306 BA	2	2	2
Outlays	O	2	2	2
Total Medicare-eligible retiree health fund contribution, NOAA	BA	2	2	2
	O	2	2	2
Limited access system administration fund:				
Appropriation, mandatory	306 BA	8	7	7
Outlays	O	3	16	7
Total Limited access system administration fund	BA	8	7	7
	O	3	16	7
Promote and develop fishery products and research pertaining to American fisheries:				
Appropriation, discretionary	376 BA	-67	-77	-77
Appropriation, mandatory	BA	79	83	83

Account		2006 actual	estimate	
			2007	2008
Outlays	O	12	9	7
Total Promote and develop fishery products and research pertaining to American fisheries	BA	12	6	6
	O	12	9	7
Environmental improvement and restoration fund:				
Appropriation, mandatory	302 BA	8	10	10
Outlays	O	6	9	11
Total Environmental improvement and restoration fund	BA	8	10	10
	O	6	9	11
Public Enterprise Funds:				
Coastal zone management fund:				
Offsetting collections from non-Federal sources	306	-1	-2	-2
Total Coastal zone management fund (net)	BA	-1	-2	-2
	O	-1	-2	-2
Damage assessment and restoration revolving fund:				
Appropriation, mandatory	306 BA	2	1	1
Spending authority from offsetting collections, mandatory	BA	8	8	8
Outlays	O	10	14	16
Damage assessment and restoration revolving fund (gross)	BA	10	9	9
	O	10	14	16
Offsetting collections from non-Federal sources			-8	-8
Offsetting governmental collections (from non-Federal sources)		-8		
Total Damage assessment and restoration revolving fund (net)	BA	2	1	1
	O	2	6	8
Credit Accounts:				
Fisheries finance program account:				
Appropriation, discretionary	376 BA	2		
Appropriation, mandatory	BA	6	5	
Outlays	O	6	6	
Total Fisheries finance program account	BA	8	5	
	O	6	6	
Federal ship financing fund fishing vessels liquidating account:				
Spending authority from offsetting collections, mandatory	376 BA		1	1
Outlays	O		1	1
Federal ship financing fund fishing vessels liquidating account (gross)	BA		1	1
	O		1	1

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-2	-2	-2
Total Federal ship financing fund fishing vessels liquidating account (net)	BA O	-2 -2	-1 -1	-1 -1
Total Federal funds National Oceanic and Atmospheric Administration	BA O	4,219 4,127	3,509 3,697	3,937 3,851

U.S. Patent and Trademark Office

Federal funds

General and Special Funds:

Salaries and expenses:				
Spending authority from offsetting collections, discretionary				
376	BA	1,665	1,776	1,920
Outlays				
O		1,513	1,634	1,804
Salaries and expenses (gross)				
BA		1,665	1,776	1,920
O		1,513	1,634	1,804
Offsetting collections from Federal sources				
		-8	-5	-5
Offsetting collections from non-Federal sources				
		-1,657	-1,771	-1,915
Total Salaries and expenses (net)				
BA		-152	-142	-116
O				

Technology Administration

Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary				
376	BA	6	2	2
Outlays				
O		4	3	2
Total Salaries and expenses				
BA		6	2	2
O		4	3	2

National Technical Information Service

Federal funds

Public Enterprise Funds:

NTIS revolving fund:				
Spending authority from offsetting collections, discretionary				
376	BA	29	41	41
Outlays				
O		23	45	41
NTIS revolving fund (gross)				
BA		29	41	41
O		23	45	41
Change in uncollected customer payments from Federal sources				
BA		-4		
Offsetting collections from Federal sources				
		-14	-23	-23
Offsetting collections from non-Federal sources				
		-11	-18	-18
Total NTIS revolving fund (net)				
BA		-2	4	
O				

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

National Institute of Standards and Technology

Federal funds

General and Special Funds:

Scientific and technical research and services:				
Appropriation, discretionary				
376	BA	397	397	492
Outlays				
O		384	407	470
Total Scientific and technical research and services				
BA		397	397	492
O		384	407	470
Industrial technology services:				
Appropriation, discretionary				
376	BA	177	92	46
Outlays				
O		241	96	109
Total Industrial technology services				
BA		177	92	46
O		241	96	109
Construction of research facilities:				
Appropriation, discretionary				
376	BA	174	68	94
Outlays				
O		75	78	81
Total Construction of research facilities				
BA		174	68	94
O		75	78	81
Intragovernmental Funds:				
Working capital fund:				
Appropriation, discretionary				
376	BA	1	1	12
Spending authority from offsetting collections, discretionary				
	BA	165	168	141
Outlays				
O		183	245	162
Working capital fund (gross)				
BA		166	169	153
O		183	245	162
Change in uncollected customer payments from Federal sources				
BA		14		
Offsetting collections from Federal sources				
		-132	-124	-99
Offsetting collections from non-Federal sources				
		-47	-44	-42
Total Working capital fund (net)				
BA		1	1	12
O		4	77	21
Total Federal funds National Institute of Standards and Technology				
BA		749	558	644
O		704	658	681

National Telecommunications and Information Administration

Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary				
376	BA	18	17	19
Spending authority from offsetting collections, discretionary				
	BA	27	34	36
Outlays				
O		48	63	56
Salaries and expenses (gross)				
BA		45	51	55
O		48	63	56
Change in uncollected customer payments from Federal sources				
BA		7		

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-34	-34	-36
Total Salaries and expenses (net)	BA	18	17	19
	O	14	29	20
Public telecommunications facilities, planning and construction:				
Appropriation, discretionary	503 BA	22	20	
Outlays	O	24	33	25
Total Public telecommunications facilities, planning and construction	BA	22	20	
	O	24	33	25
Information infrastructure grants:				
Outlays	503 O	11	7	4
Total Information infrastructure grants	O	11	7	4
Digital television transition and public safety fund:				
Authority to borrow, mandatory	376 BA		2,136	
Outlays	O		55	477
Total Digital television transition and public safety fund	BA		2,136	
	O		55	477
Total Federal funds National Telecommunications and Information Administration	BA	40	2,173	19
	O	49	124	526
Summary				
Federal funds:				
(As shown in detail above)	BA	6,777	7,916	6,703
	O	6,511	6,227	7,095
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-3	-3	-3
	908 BA/O	-8	-10	-10
Proprietary receipts from the public ..	376 BA/O	-114	-34	-3
	809 BA/O	-13		
	908 BA/O	-1	-2	-2
Total Federal funds	BA	6,638	7,867	6,685
	O	6,372	6,178	7,077
Trust funds:				
(As shown in detail above)	BA	1	1	1
	O	1	1	1
Total Department of Commerce ...	BA	6,639	7,868	6,686
	O	6,373	6,179	7,078

DEPARTMENT OF DEFENSE—MILITARY
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Military Personnel				
<i>Federal funds</i>				
General and Special Funds:				
Military personnel, Army:				
Appropriation, discretionary	051 BA	40,560	33,946	31,624
			^ 8,306	^ 12,504
Spending authority from offsetting collections, discretionary	BA	42	193	315

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, mandatory	BA	104	126	
Outlays	O	40,393	33,356	32,130
			^ 7,932	^ 12,215
Military personnel, Army (gross) ...	BA	40,706	42,571	44,443
	O	40,393	41,288	44,345
Change in uncollected customer payments from Federal sources	BA	50		
Portion of offsetting collections credited to expired accounts	BA	-6		
Offsetting collections from Federal sources		-166	-312	-309
Offsetting collections from non-Federal sources		-24	-7	-6
Total Military personnel, Army (net)	BA	40,560	42,252	44,128
	O	40,203	40,969	44,030
Medicare-Eligible retiree health fund contribution, Army:				
Appropriation, discretionary	051 BA	2,727	2,915	2,893
Outlays	O	2,727	2,915	2,893
Total Medicare-Eligible retiree health fund contribution, Army ..	BA	2,727	2,915	2,893
	O	2,727	2,915	2,893
Military personnel, Navy:				
Appropriation, discretionary	051 BA	24,097	23,328	23,305
			^ 692	^ 752
Spending authority from offsetting collections, discretionary	BA	211	237	359
Spending authority from offsetting collections, mandatory	BA	126	116	
Outlays	O	24,267	23,193	23,632
			^ 675	^ 749
Military personnel, Navy (gross) ...	BA	24,434	24,373	24,416
	O	24,267	23,868	24,381
Change in uncollected customer payments from Federal sources	BA	-17		
Portion of offsetting collections credited to expired accounts	BA	24		
Offsetting collections from Federal sources		-315	-171	-172
Offsetting collections from non-Federal sources		-29	-182	-187
Total Military personnel, Navy (net)	BA	24,097	24,020	24,057
	O	23,923	23,515	24,022
Medicare-Eligible retiree health fund contribution, Navy:				
Appropriation, discretionary	051 BA	2,029	2,098	1,925
Outlays	O	2,029	2,098	1,925
Total Medicare-Eligible retiree health fund contribution, Navy ..	BA	2,029	2,098	1,925
	O	2,029	2,098	1,925
Military personnel, Marine Corps:				
Appropriation, discretionary	051 BA	10,307	9,331	10,278
			^ 1,387	^ 1,602
Spending authority from offsetting collections, discretionary	BA	19	32	27

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	10,233	9,306 ^ 1,350	10,328 ^ 1,549
Military personnel, Marine Corps (gross)	BA O	10,326 10,233	10,750 10,656	11,907 11,877
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-9	-25	-20
Offsetting collections from non- Federal sources		-11	-7	-7
Total Military personnel, Marine Corps (net)	BA O	10,307 10,213	10,718 10,624	11,880 11,850
Medicare-Eligible retiree health fund contribution, Marine Corps:				
Appropriation, discretionary	051 BA	982	1,051	1,055
Outlays	O	982	1,051	1,055
Total Medicare-Eligible retiree health fund contribution, Marine Corps	BA O	982 982	1,051 1,051	1,055 1,055
Military personnel, Air Force:				
Appropriation, discretionary	051 BA	24,990	23,572 ^ 1,101	24,097 ^ 1,412
Spending authority from offsetting collections, discretionary	BA	188	137	130
Spending authority from offsetting collections, mandatory	BA	125	182	188
Outlays	O	25,257	23,741 ^ 1,084	24,439 ^ 1,360
Military personnel, Air Force (gross)	BA O	25,303 25,257	24,992 24,825	25,827 25,799
Change in uncollected customer payments from Federal sources	BA	12		
Portion of offsetting collections credited to expired accounts	BA	49		
Offsetting collections from Federal sources		-283	-319	-318
Offsetting collections from non- Federal sources		-91		
Total Military personnel, Air Force (net)	BA O	24,990 24,883	24,673 24,506	25,509 25,481
Medicare-Eligible retiree health fund contribution, Air Force:				
Appropriation, discretionary	051 BA	2,033	2,082	1,957
Outlays	O	2,033	2,082	1,957
Total Medicare-Eligible retiree health fund contribution, Air Force	BA O	2,033 2,033	2,082 2,082	1,957 1,957
Reserve personnel, Army:				
Appropriation, discretionary	051 BA	3,431	3,438 ^ 147	3,735 ^ 235
Spending authority from offsetting collections, discretionary	BA	25	35	35
Outlays	O	3,289	3,379 ^ 133	3,718 ^ 227
Reserve personnel, Army (gross)	BA O	3,456 3,289	3,620 3,512	4,005 3,945

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-7		
Portion of offsetting collections credited to expired accounts	BA	3		
Offsetting collections from Federal sources		-21	-35	-35
Total Reserve personnel, Army (net)	BA O	3,431 3,268	3,585 3,477	3,970 3,910
Medicare-Eligible retiree health fund contribution, reserve personnel Army:				
Appropriation, discretionary	051 BA	717	742	718
Outlays	O	717	742	718
Total Medicare-Eligible retiree health fund contribution, re- serve personnel Army	BA O	717 717	742 742	718 718
Reserve personnel, Navy:				
Appropriation, discretionary	051 BA	1,821	1,761 ^ 73	1,798 ^ 70
Spending authority from offsetting collections, discretionary	BA	12	15	15
Outlays	O	1,823	1,768 ^ 68	1,826 ^ 65
Reserve personnel, Navy (gross)	BA O	1,833 1,823	1,849 1,836	1,883 1,891
Offsetting collections from Federal sources		-12	-15	-15
Total Reserve personnel, Navy (net)	BA O	1,821 1,811	1,834 1,821	1,868 1,876
Medicare-Eligible retiree health fund contribution, reserve personnel, Navy:				
Appropriation, discretionary	051 BA	292	287	266
Outlays	O	292	287	266
Total Medicare-Eligible retiree health fund contribution, re- serve personnel, Navy	BA O	292 292	287 287	266 266
Reserve personnel, Marine Corps:				
Appropriation, discretionary	051 BA	525	554	595 ^ 15
Spending authority from offsetting collections, discretionary	BA	2	4	4
Outlays	O	536	567	603 ^ 14
Reserve personnel, Marine Corps (gross)	BA O	527 536	558 567	614 617
Offsetting collections from Federal sources		-2	-4	-4
Total Reserve personnel, Marine Corps (net)	BA O	525 534	554 563	610 613
Medicare-Eligible retiree health fund contribution, reserve personnel, Marine Corps:				
Appropriation, discretionary	051 BA	137	145	142

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	137	145	142
Total Medicare-Eligible retiree health fund contribution, reserve personnel, Marine Corps	BA O	137 137	145 145	142 142
Reserve personnel, Air Force:				
Appropriation, discretionary	051 BA	1,250	1,329 ^ 3	1,370 ^ 3
Spending authority from offsetting collections, discretionary	BA	6	6	7
Outlays	O	1,242	1,365 ^ 3	1,380 ^ 3
Reserve personnel, Air Force (gross)	BA O	1,256 1,242	1,338 1,368	1,380 1,383
Offsetting collections from Federal sources		-6	-6	-7
Total Reserve personnel, Air Force (net)	BA O	1,250 1,236	1,332 1,362	1,373 1,376
Medicare-Eligible retiree health fund contribution, reserve personnel, Air Force:				
Appropriation, discretionary	051 BA	254	268	252
Outlays	O	254	268	252
Total Medicare-Eligible retiree health fund contribution, reserve personnel, Air Force	BA O	254 254	268 268	252 252
National Guard personnel, Army:				
Appropriation, discretionary	051 BA	5,899	5,493 ^ 436	5,959 ^ 477
Spending authority from offsetting collections, discretionary	BA	10	47	47
Outlays	O	5,910	5,508 ^ 413	6,031 ^ 457
National Guard personnel, Army (gross)	BA O	5,909 5,910	5,976 5,921	6,483 6,488
Change in uncollected customer payments from Federal sources	BA	-4		
Portion of offsetting collections credited to expired accounts	BA	3		
Offsetting collections from Federal sources		-8	-46	-46
Offsetting collections from non-Federal sources		-1	-1	-1
Total National Guard personnel, Army (net)	BA O	5,899 5,901	5,929 5,874	6,436 6,441
Medicare-Eligible retiree health fund contribution, National Guard personnel:				
Appropriation, discretionary	051 BA	1,219	1,232	1,264
Outlays	O	1,219	1,232	1,264
Total Medicare-Eligible retiree health fund contribution, National Guard personnel,	BA O	1,219 1,219	1,232 1,232	1,264 1,264
National Guard personnel, Air Force:				
Appropriation, discretionary	051 BA	2,485	2,306	2,642
Spending authority from offsetting collections, discretionary	BA	33	41	46

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	2,487	2,428	2,665
National Guard personnel, Air Force (gross)	BA O	2,518 2,487	2,347 2,428	2,688 2,665
Portion of offsetting collections credited to expired accounts	BA	3		
Offsetting collections from Federal sources		-27	-39	-44
Offsetting collections from non-Federal sources		-9	-2	-2
Total National Guard personnel, Air Force (net)	BA O	2,485 2,451	2,306 2,387	2,642 2,619
Medicare-Eligible retiree health fund contribution, National Guard personnel, Air Force:				
Appropriation, discretionary	051 BA	386	410	404
Outlays	O	386	410	404
Total Medicare-Eligible retiree health fund contribution, National Guard personnel, Air Force	BA O	386 386	410 410	404 404
Concurrent receipt accrual payments to the Military Retirement Fund:				
Appropriation, mandatory	051 BA	2,344	2,452	2,641
Outlays	O	2,344	2,452	2,641
Total Concurrent receipt accrual payments to the Military Retirement Fund	BA O	2,344 2,344	2,452 2,452	2,641 2,641
Total Federal funds Military Personnel	BA O	128,485 127,543	130,885 128,780	135,990 135,735

Operation and Maintenance

Federal funds

General and Special Funds:

Operation and maintenance, Army:				
Appropriation, discretionary	051 BA	63,237	52,386 ^ 19,804	28,925 ^ 46,231
Appropriation, mandatory	BA		1	
Spending authority from offsetting collections, discretionary	BA	12,336	6,719	6,719
Outlays	O	72,729	66,990 ^ 7,585	40,482 ^ 39,753
Operation and maintenance, Army (gross)	BA O	75,573 72,729	78,910 74,575	81,875 80,235
Change in uncollected customer payments from Federal sources	BA	-4,693		
Portion of offsetting collections credited to expired accounts	BA	4,467		
Offsetting collections from Federal sources		-11,310	-6,187	-6,187
Offsetting collections from non-Federal sources		-800	-532	-532
Total Operation and maintenance, Army (net)	BA O	63,237 60,619	72,191 67,856	75,156 73,516
Operation and maintenance, Navy:				
Appropriation, discretionary	051 BA	35,266	32,290 ^ 5,825	33,335 ^ 5,204

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary	BA	4,353	4,401	4,376
Outlays	O	38,843	36,986	36,453
			[^] 2,266	[^] 6,573
Operation and maintenance, Navy (gross)	BA	39,619	42,516	42,915
	O	38,843	39,252	43,026
Change in uncollected customer payments from Federal sources	BA	-1,076		
Portion of offsetting collections credited to expired accounts	BA	1,129		
Offsetting collections from Federal sources		-4,141	-4,401	-4,376
Offsetting collections from non-Federal sources		-265		
Total Operation and maintenance, Navy (net)	BA	35,266	38,115	38,539
	O	34,437	34,851	38,650
Operation and maintenance, Marine Corps: Appropriation, discretionary	051 BA	7,062	6,476	4,961
			[^] 1,402	[^] 4,013
Spending authority from offsetting collections, discretionary	BA	438	350	350
Outlays	O	6,653	7,213	5,557
			[^] 470	[^] 3,557
Operation and maintenance, Marine Corps (gross)	BA	7,500	8,228	9,324
	O	6,653	7,683	9,114
Change in uncollected customer payments from Federal sources	BA	-160		
Portion of offsetting collections credited to expired accounts	BA	234		
Offsetting collections from Federal sources		-464	-350	-350
Offsetting collections from non-Federal sources		-48		
Total Operation and maintenance, Marine Corps (net)	BA	7,062	7,878	8,974
	O	6,141	7,333	8,764
Operation and maintenance, Air Force: Appropriation, discretionary	051 BA	39,271	32,768	33,656
			[^] 7,069	[^] 10,536
Spending authority from offsetting collections, discretionary	BA	4,243	1,861	1,502
Outlays	O	41,505	36,028	34,358
			[^] 2,078	[^] 11,029
Operation and maintenance, Air Force (gross)	BA	43,514	41,698	45,694
	O	41,505	38,106	45,387
Change in uncollected customer payments from Federal sources	BA	-1,081		
Portion of offsetting collections credited to expired accounts	BA	1,024		
Offsetting collections from Federal sources		-3,656	-1,739	-1,380
Offsetting collections from non-Federal sources		-530	-122	-122
Total Operation and maintenance, Air Force (net)	BA	39,271	39,837	44,192
	O	37,319	36,245	43,885

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Operation and maintenance, Defense-wide: Appropriation, discretionary	051 BA	23,811	22,728	22,574
			[^] 3,378	[^] 6,099
Appropriation, mandatory	BA		22	
Spending authority from offsetting collections, discretionary	BA	932	1,168	924
Outlays	O	22,913	25,446	23,365
			[^] 986	[^] 5,994
Operation and maintenance, Defense-wide (gross)	BA	24,743	27,296	29,597
	O	22,913	26,432	29,359
Change in uncollected customer payments from Federal sources	BA	-344		
Portion of offsetting collections credited to expired accounts	BA	473		
Offsetting collections from Federal sources		-987	-1,095	-912
Offsetting collections from non-Federal sources		-74	-73	-12
Total Operation and maintenance, Defense-wide (net)	BA	23,811	26,128	28,673
	O	21,852	25,264	28,435
Office of the Inspector General: Appropriation, discretionary	051 BA	213	215	216
				[^] 4
Outlays	O	206	218	214
				[^] 4
Total Office of the Inspector General	BA	213	215	220
	O	206	218	218
Operation and maintenance, Army Reserve: Appropriation, discretionary	051 BA	2,134	2,363	2,508
			[^] 74	[^] 158
Spending authority from offsetting collections, discretionary	BA	74	72	72
Outlays	O	2,066	2,433	2,500
			[^] 22	[^] 158
Operation and maintenance, Army Reserve (gross)	BA	2,208	2,509	2,738
	O	2,066	2,455	2,658
Change in uncollected customer payments from Federal sources	BA	-27		
Portion of offsetting collections credited to expired accounts	BA	20		
Offsetting collections from Federal sources		-66	-72	-72
Offsetting collections from non-Federal sources		-1		
Total Operation and maintenance, Army Reserve (net)	BA	2,134	2,437	2,666
	O	1,999	2,383	2,586
Operation and maintenance, Navy Reserve: Appropriation, discretionary	051 BA	1,472	1,280	1,187
			[^] 111	[^] 70
Spending authority from offsetting collections, discretionary	BA	20	54	54
Outlays	O	1,408	1,422	1,295
			[^] 32	[^] 121
Operation and maintenance, Navy Reserve (gross)	BA	1,492	1,445	1,311
	O	1,408	1,454	1,416

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-7		
Portion of offsetting collections credited to expired accounts	BA	9		
Offsetting collections from Federal sources		-19	-54	-54
Offsetting collections from non-Federal sources		-3		
Total Operation and maintenance, Navy Reserve (net)	BA O	1,472 1,386	1,391 1,400	1,257 1,362
Operation and maintenance, Marine Corps Reserve:				
Appropriation, discretionary	051 BA	331	256 ^ 14	209 ^ 68
Spending authority from offsetting collections, discretionary	BA	6	6	6
Outlays	O	222	322 ^ 4	245 ^ 53
Operation and maintenance, Marine Corps Reserve (gross)	BA O	337 222	276 326	283 298
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-7	-6	-6
Total Operation and maintenance, Marine Corps Reserve (net)	BA O	331 215	270 320	277 292
Operation and maintenance, Air Force Reserve:				
Appropriation, discretionary	051 BA	2,571	2,668 ^ 10	2,692
Spending authority from offsetting collections, discretionary	BA	364	77	75
Outlays	O	2,876	2,610 ^ 3	2,760 ^ 6
Operation and maintenance, Air Force Reserve (gross)	BA O	2,935 2,876	2,755 2,613	2,767 2,766
Change in uncollected customer payments from Federal sources	BA	-113		
Portion of offsetting collections credited to expired accounts	BA	51		
Offsetting collections from Federal sources		-298	-77	-75
Offsetting collections from non-Federal sources		-4		
Total Operation and maintenance, Air Force Reserve (net)	BA O	2,571 2,574	2,678 2,536	2,692 2,691
Operation and maintenance, Army National Guard:				
Appropriation, discretionary	051 BA	5,170	5,124 ^ 84	5,840 ^ 466
Spending authority from offsetting collections, discretionary	BA	144	175	175
Outlays	O	5,218	5,362 ^ 23	5,683 ^ 363
Operation and maintenance, Army National Guard (gross)	BA O	5,314 5,218	5,383 5,385	6,481 6,046

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-11		
Portion of offsetting collections credited to expired accounts	BA	24		
Offsetting collections from Federal sources		-151	-173	-173
Offsetting collections from non-Federal sources		-6	-2	-2
Total Operation and maintenance, Army National Guard (net)	BA O	5,170 5,061	5,208 5,210	6,306 5,871
Operation and maintenance, Air National Guard:				
Appropriation, discretionary	051 BA	4,868	5,186 ^ 38	5,042 ^ 31
Spending authority from offsetting collections, discretionary	BA	839	284	287
Outlays	O	5,572	5,261 ^ 13	5,272 ^ 48
Operation and maintenance, Air National Guard (gross)	BA O	5,707 5,572	5,508 5,274	5,360 5,320
Change in uncollected customer payments from Federal sources	BA	-170		
Portion of offsetting collections credited to expired accounts	BA	178		
Offsetting collections from Federal sources		-768	-284	-287
Offsetting collections from non-Federal sources		-79		
Total Operation and maintenance, Air National Guard (net)	BA O	4,868 4,725	5,224 4,990	5,073 5,033
Overseas contingency operations transfer account:				
Appropriation, discretionary	051 BA			5
Outlays	O			4
Total Overseas contingency operations transfer account	BA O			5 4
United States Court of Appeals for the Armed Forces:				
Appropriation, discretionary	051 BA	11	12	12
Outlays	O	11	12	12
Total United States Court of Appeals for the Armed Forces	BA O	11 11	12 12	12 12
Drug interdiction and counter-drug activities:				
Appropriation, discretionary	051 BA	64	1,074 ^ 259	937 ^ 258
Outlays	O		814 ^ 80	914 ^ 355
Total Drug interdiction and counter-drug activities	BA O	64	1,333 894	1,195 1,269
Support for international sporting competitions:				
Outlays	051 O	1		
Total Support for international sporting competitions	O	1		

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Foreign currency fluctuations:				
Outlays	051 O		674	175
Total Foreign currency fluctuations	O		674	175
Defense health program:				
Appropriation, discretionary	051 BA	21,543	21,025 ^ 1,073	22,541 ^ 1,023 J -1,862
Spending authority from offsetting collections, discretionary	BA	943	1,031	1,080
Spending authority from offsetting collections, mandatory	BA	1,316	1,344	1,435
Outlays	O	22,277	24,581 ^ 359	24,920 ^ 1,504 J -1,499
Defense health program (gross) ...	BA	23,802	24,473	24,217
	O	22,277	24,940	24,925
Change in uncollected customer payments from Federal sources	BA	-211		
Portion of offsetting collections credited to expired accounts	BA	186		
Offsetting collections from Federal sources		-1,999	-1,764	-1,852
Offsetting collections from non- Federal sources		-235	-611	-663
Total Defense health program (net)	BA	21,543	22,098	21,702
	O	20,043	22,565	22,410
The Department of Defense Environmental Restoration Accounts:				
Appropriation, discretionary	051 BA	2	1,138	1,207
Outlays	O		252	779
Total The Department of Defense Environmental Restoration Ac- counts	BA	2	1,138	1,207
	O		252	779
Environmental restoration, formerly used Defense sites:				
Appropriation, discretionary	051 BA	5	245	250
Outlays	O		56	166
Total Environmental restoration, formerly used Defense sites	BA	5	245	250
	O		56	166
Overseas humanitarian, disaster and civic aid:				
Appropriation, discretionary	051 BA	121	63	103
Outlays	O	121	104	96
Overseas humanitarian, disaster and civic aid (gross)	BA	121	63	103
	O	121	104	96
Portion of offsetting collections credited to expired accounts	BA	-4		
Offsetting collections from Federal sources		4		
Total Overseas humanitarian, dis- aster and civic aid (net)	BA	121	63	103
	O	125	104	96
Former Soviet Union threat reduction account:				
Appropriation, discretionary	051 BA	455	371	348

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	567	501	412
Total Former Soviet Union threat reduction account	BA	455	371	348
	O	567	501	412
Iraq freedom fund:				
Appropriation, discretionary	051 BA	31	50	
Outlays	O		43	11
			^ 64	^ 211
Total Iraq freedom fund	BA	31	256	108
	O		107	222
Afghanistan security forces fund:				
Appropriation, discretionary	051 BA	1,908	1,500	
Outlays	O	1,766	2,107	352
			^ 1,849	^ 5,728
Total Afghanistan security forces fund	BA	1,908	7,406	2,700
	O	1,766	3,956	6,080
Iraq security forces fund:				
Appropriation, discretionary	051 BA	3,007	1,700	
Outlays	O	3,517	5,067	1,065
			^ 1,203	^ 3,909
Total Iraq security forces fund	BA	3,007	5,542	2,000
	O	3,517	6,270	4,974
Emergency response fund:				
Outlays	051 O	113	80	60
Total Emergency response fund ...	O	113	80	60
Allied contributions and cooperation account:				
Appropriation, mandatory	051 BA	1,029	620	620
Outlays	O	1,078	654	620
Total Allied contributions and co- operation account	BA	1,029	620	620
	O	1,078	654	620
Miscellaneous special funds:				
Appropriation, discretionary	051 BA	6		
Appropriation, mandatory	BA	26	9	9
Outlays	O	14	16	15
Total Miscellaneous special funds	BA	32	9	9
	O	14	16	15
Kaho' olawe Island conveyance, remediation, and environmental restoration fund:				
Outlays	051 O	1	1	
Total Kaho' olawe Island convey- ance, remediation, and environ- mental restoration fund	O	1	1	
Disposal of Department of Defense real property:				
Appropriation, discretionary	051 BA	-45	15	12
Outlays	O	6	20	6
Total Disposal of Department of Defense real property	BA	-45	15	12
	O	6	20	6
Lease of Department of Defense real property:				
Appropriation, discretionary	051 BA	-30	12	16

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	6	28	10
Total Lease of Department of Defense real property	BA O	-30 6	12 28	16 10
Overseas military facility investment recovery:				
Appropriation, discretionary	051 BA	-5	1	1
Outlays	O	1	2	2
Total Overseas military facility investment recovery	BA O	-5 1	1 2	1 2
Intragovernmental Funds:				
Emergency response:				
Outlays	051 O	6	1	
Total Emergency response	O	6	1	
Total Federal funds Operation and Maintenance	BA O	213,534 203,789	240,693 224,799	244,313 248,615

International Reconstruction and Other Assistance
Federal funds

General and Special Funds:				
Operating expenses of the coalition provisional authority:				
Appropriation, discretionary	151 BA	24	35	
Outlays	O	46	9	4
Total Operating expenses of the coalition provisional authority	BA O	24 46	35 30	
Iraq relief and reconstruction fund, Army:				
Outlays	151 O	1		
Total Iraq relief and reconstruction fund, Army	O	1		
Total Federal funds International Reconstruction and Other Assistance	BA O	24 47	35 30	

Procurement
Federal funds

General and Special Funds:				
Aircraft procurement, Army:				
Appropriation, discretionary	051 BA	3,394	4,950	4,180
Spending authority from offsetting collections, discretionary	BA	12	26	26
Outlays	O	2,630	3,536	3,995
Aircraft procurement, Army (gross)	BA O	3,406 2,630	5,604 3,586	6,106 4,753
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-9	-26	-26

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-3		
Total Aircraft procurement, Army (net)	BA O	3,394 2,618	5,578 3,560	6,080 4,727
Missile procurement, Army:				
Appropriation, discretionary	051 BA	1,330	1,274	1,645
Spending authority from offsetting collections, discretionary	BA	71	200	200
Outlays	O	1,654	1,532	1,259
Missile procurement, Army (gross)	BA O	1,401 1,654	1,634 1,537	2,338 1,370
Change in uncollected customer payments from Federal sources	BA	-20		
Portion of offsetting collections credited to expired accounts	BA	9		
Offsetting collections from Federal sources		-52	-195	-195
Offsetting collections from non-Federal sources		-8	-5	-5
Total Missile procurement, Army (net)	BA O	1,330 1,594	1,434 1,337	2,138 1,170
Procurement of weapons and tracked combat vehicles, Army:				
Appropriation, discretionary	051 BA	4,047	5,292	3,090
Spending authority from offsetting collections, discretionary	BA	24	68	68
Outlays	O	3,631	4,359	3,669
Procurement of weapons and tracked combat vehicles, Army (gross)	BA O	4,071 3,631	8,834 4,505	7,938 5,644
Change in uncollected customer payments from Federal sources	BA	-6		
Portion of offsetting collections credited to expired accounts	BA	6		
Offsetting collections from Federal sources		-24	-52	-52
Offsetting collections from non-Federal sources			-16	-16
Total Procurement of weapons and tracked combat vehicles, Army (net)	BA O	4,047 3,607	8,766 4,437	7,870 5,576
Other procurement, Army:				
Appropriation, discretionary	051 BA	15,183	11,861	12,647
Appropriation, mandatory	BA		15	
Spending authority from offsetting collections, discretionary	BA	122		164
Outlays	O	11,280	14,315	11,282
Other procurement, Army (gross)	BA O	15,305 11,280	21,785 15,246	26,442 18,446
Change in uncollected customer payments from Federal sources	BA	-20		
Offsetting collections from Federal sources		-101		-139

DEPARTMENT OF DEFENSE—MILITARY—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-1		-25
Total Other procurement, Army (net)		15,183	21,785	26,278
		11,178	15,246	18,282
Joint improvised explosive device defeat fund:				
Appropriation, discretionary	051 BA		1,921	500
			[^] 2,433	[^] 4,000
Outlays	O		624	1,066
			[^] 195	[^] 2,396
Total Joint improvised explosive device defeat fund			4,354	4,500
			819	3,462
Aircraft procurement, Navy:				
Appropriation, discretionary	051 BA	10,284	10,762	12,748
			[^] 1,106	[^] 3,100
Spending authority from offsetting collections, discretionary	BA	-1	5	5
Outlays	O	8,777	10,112	8,832
			[^] 115	[^] 1,350
Aircraft procurement, Navy (gross)	BA	10,283	11,873	15,853
	O	8,777	10,227	10,182
Change in uncollected customer payments from Federal sources	BA	3		
Offsetting collections from Federal sources		-2	-5	-5
Total Aircraft procurement, Navy (net)	BA	10,284	11,868	15,848
	O	8,775	10,222	10,177
Weapons procurement, Navy:				
Appropriation, discretionary	051 BA	2,800	2,673	3,084
			[^] 172	[^] 251
Appropriation, mandatory	BA		61	
Spending authority from offsetting collections, discretionary	BA		10	10
Outlays	O	2,291	2,514	2,662
			[^] 19	[^] 144
Weapons procurement, Navy (gross)	BA	2,800	2,916	3,345
	O	2,291	2,533	2,806
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-1	-10	-10
Total Weapons procurement, Navy (net)	BA	2,800	2,906	3,335
	O	2,290	2,523	2,796
Procurement of ammunition, Navy and Marine Corps:				
Appropriation, discretionary	051 BA	1,185	892	760
			[^] 160	[^] 590
Spending authority from offsetting collections, discretionary	BA	4	10	10
Outlays	O	921	1,205	980
			[^] 7	[^] 156
Procurement of ammunition, Navy and Marine Corps (gross)	BA	1,189	1,062	1,360
	O	921	1,212	1,136
Change in uncollected customer payments from Federal sources	BA	-1		

DEPARTMENT OF DEFENSE—MILITARY—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-2	-10	-10
Offsetting collections from non-Federal sources		-1		
Total Procurement of ammunition, Navy and Marine Corps (net) ..	BA	1,185	1,052	1,350
	O	918	1,202	1,126
Shipbuilding and conversion, Navy:				
Appropriation, discretionary	051 BA	11,328	10,525	13,656
Spending authority from offsetting collections, discretionary	BA	-10		
Outlays	O	10,345	11,206	9,779
Shipbuilding and conversion, Navy (gross)	BA	11,318	10,525	13,656
	O	10,345	11,206	9,779
Change in uncollected customer payments from Federal sources	BA	10		
Total Shipbuilding and conversion, Navy (net)	BA	11,328	10,525	13,656
	O	10,345	11,206	9,779
Other procurement, Navy:				
Appropriation, discretionary	051 BA	5,793	5,224	5,470
			[^] 847	[^] 793
Appropriation, mandatory	BA		1	
Spending authority from offsetting collections, discretionary	BA	146	230	272
Outlays	O	4,502	5,620	5,428
			[^] 113	[^] 779
Other procurement, Navy (gross)	BA	5,939	6,302	6,535
	O	4,502	5,733	6,207
Change in uncollected customer payments from Federal sources	BA	209		
Portion of offsetting collections credited to expired accounts ..	BA	-206		
Offsetting collections from Federal sources		-61	-230	-272
Offsetting collections from non-Federal sources		-88		
Total Other procurement, Navy (net)	BA	5,793	6,072	6,263
	O	4,353	5,503	5,935
Procurement, Marine Corps:				
Appropriation, discretionary	051 BA	5,447	5,789	2,999
			[^] 1,806	[^] 2,462
Spending authority from offsetting collections, discretionary	BA	46	5	5
Outlays	O	3,402	5,342	3,987
			[^] 159	[^] 1,657
Procurement, Marine Corps (gross)	BA	5,493	7,600	5,466
	O	3,402	5,501	5,644
Change in uncollected customer payments from Federal sources	BA	6		
Offsetting collections from Federal sources		-52	-5	-5
Total Procurement, Marine Corps (net)	BA	5,447	7,595	5,461
	O	3,350	5,496	5,639

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account			2006 actual	estimate	
				2007	2008
Aircraft procurement, Air Force:					
Appropriation, discretionary	051	BA	13,287	13,639	12,393
				▲ 2,649	▲ 3,337
Appropriation, mandatory		BA		40	
Spending authority from offsetting collections, discretionary		BA	111	140	140
Outlays		O	11,870	13,503	10,931
				▲ 313	▲ 1,588
Aircraft procurement, Air Force (gross)					
		BA	13,398	16,468	15,870
		O	11,870	13,816	12,519
Change in uncollected customer payments from Federal sources					
Portion of offsetting collections credited to expired accounts ...		BA	-28		
Offsetting collections from Federal sources		BA	4		
Offsetting collections from non- Federal sources			-78	-140	-140
Offsetting collections from non- Federal sources			-9		
Total Aircraft procurement, Air Force (net)					
		BA	13,287	16,328	15,730
		O	11,783	13,676	12,379
Missile procurement, Air Force:					
Appropriation, discretionary	051	BA	5,007	3,784	5,131
				▲ 140	▲ 2
Appropriation, mandatory		BA		60	
Spending authority from offsetting collections, discretionary		BA	22	75	75
Outlays		O	4,093	4,508	4,113
				▲ 26	▲ 82
Missile procurement, Air Force (gross)					
		BA	5,029	4,059	5,208
		O	4,093	4,534	4,195
Change in uncollected customer payments from Federal sources					
Portion of offsetting collections credited to expired accounts ...		BA	-2		
Offsetting collections from Federal sources		BA	-1		
Offsetting collections from non- Federal sources			-19	-75	-75
Total Missile procurement, Air Force (net)					
		BA	5,007	3,984	5,133
		O	4,074	4,459	4,120
Procurement of ammunition, Air Force:					
Appropriation, discretionary	051	BA	1,032	1,050	869
				▲ 96	▲ 74
Spending authority from offsetting collections, discretionary		BA	9	13	13
Outlays		O	1,401	1,059	897
				▲ 1	▲ 53
Procurement of ammunition, Air Force (gross)					
		BA	1,041	1,159	956
		O	1,401	1,060	950
Change in uncollected customer payments from Federal sources					
Portion of offsetting collections credited to expired accounts ...		BA	2		
Offsetting collections from non- Federal sources		BA	-2		
Offsetting collections from non- Federal sources			-9	-13	-13
Total Procurement of ammunition, Air Force (net)					
		BA	1,032	1,146	943
		O	1,392	1,047	937

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account			2006 actual	estimate	
				2007	2008
Other procurement, Air Force:					
Appropriation, discretionary	051	BA	16,663	16,747	15,421
				▲ 2,093	▲ 3,760
Appropriation, mandatory		BA		7	
Spending authority from offsetting collections, discretionary		BA	168	300	300
Outlays		O	16,426	15,751	14,463
				▲ 576	▲ 2,624
Other procurement, Air Force (gross)					
		BA	16,831	19,147	19,481
		O	16,426	16,327	17,087
Change in uncollected customer payments from Federal sources					
Portion of offsetting collections credited to expired accounts ...		BA	19		
Offsetting collections from Federal sources		BA	8		
Offsetting collections from non- Federal sources			-189	-109	-109
Offsetting collections from non- Federal sources			-6	-191	-191
Total Other procurement, Air Force (net)					
		BA	16,663	18,847	19,181
		O	16,231	16,027	16,787
Procurement, Defense-wide:					
Appropriation, discretionary	051	BA	3,141	3,045	3,319
				▲ 979	▲ 470
Spending authority from offsetting collections, discretionary		BA	80	118	88
Outlays		O	3,621	3,302	2,803
				▲ 92	▲ 665
Procurement, Defense-wide (gross)					
		BA	3,221	4,142	3,877
		O	3,621	3,394	3,468
Change in uncollected customer payments from Federal sources					
Portion of offsetting collections credited to expired accounts ...		BA	40		
Offsetting collections from Federal sources		BA	21		
Offsetting collections from non- Federal sources			-109	-103	-88
Offsetting collections from non- Federal sources			-32	-15	
Total Procurement, Defense-wide (net)					
		BA	3,141	4,024	3,789
		O	3,480	3,276	3,380
National guard and reserve equipment:					
Appropriation, discretionary	051	BA	1,212	289	
Outlays		O	379	644	553
Total National guard and reserve equipment					
		BA	1,212	289	
		O	379	644	553
Defense production act purchases:					
Appropriation, discretionary	051	BA	57	63	19
Outlays		O	31	75	55
Total Defense production act pur- chases					
		BA	57	63	19
		O	31	75	55
Chemical agents and munitions destruction, army:					
Appropriation, discretionary	051	BA	1,387	1,272	1,456
Spending authority from offsetting collections, discretionary		BA		30	

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	1,389	1,311	1,380
Chemical agents and munitions destruction, army (gross)	BA O	1,387 1,389	1,302 1,311	1,456 1,380
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-1	-30	
Total Chemical agents and munitions destruction, army (net)	BA O	1,387 1,388	1,272 1,281	1,456 1,380
Rapid acquisition fund:				
Appropriation, discretionary	051 BA			100
Outlays	O			33
Total Rapid acquisition fund	BA O			100 33
Credit Accounts:				
Procurement of ammunition, Army:				
Appropriation, discretionary	051 BA	2,793	1,951 ^ 682	2,191 ^ 313
Appropriation, mandatory	BA		26	
Spending authority from offsetting collections, discretionary	BA	1,146	1,096	1,130
Outlays	O	3,149	3,330 ^ 32	3,255 ^ 419
Procurement of ammunition, Army (gross)	BA O	3,939 3,149	3,755 3,362	3,634 3,674
Change in uncollected customer payments from Federal sources	BA	-101		
Portion of offsetting collections credited to expired accounts	BA	133		
Offsetting collections from Federal sources		-1,178	-1,090	-1,123
Offsetting collections from non- Federal sources			-6	-7
Total Procurement of ammunition, Army (net)	BA O	2,793 1,971	2,659 2,266	2,504 2,544
Total Federal funds Procurement	BA O	105,370 89,757	130,547 104,302	141,634 110,837

Research, Development, Test, and Evaluation
Federal funds

General and Special Funds:				
Research, development, test, and evaluation, Army:				
Appropriation, discretionary	051 BA	11,693	10,942 ^ 116	10,590 ^ 142
Spending authority from offsetting collections, discretionary	BA	4,704	2,093	2,093
Outlays	O	15,033	12,470 ^ 22	11,637 ^ 148
Research, development, test, and evaluation, Army (gross)	BA O	16,397 15,033	13,151 12,492	12,825 11,785
Change in uncollected customer payments from Federal sources	BA	-781		
Portion of offsetting collections credited to expired accounts	BA	264		

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-4,081	-2,093	-2,093
Offsetting collections from non- Federal sources		-106		
Total Research, development, test, and evaluation, Army (net)	BA O	11,693 10,846	11,058 10,399	10,732 9,692
Research, development, test, and evaluation, Navy:				
Appropriation, discretionary	051 BA	18,973	18,771 ^ 460	17,076 ^ 618
Appropriation, mandatory	BA		73	
Spending authority from offsetting collections, discretionary	BA	402	250	250
Outlays	O	17,784	18,057 ^ 109	15,846 ^ 662
Research, development, test, and evaluation, Navy (gross)	BA O	19,375 17,784	19,554 18,166	17,944 16,508
Change in uncollected customer payments from Federal sources	BA	-100		
Portion of offsetting collections credited to expired accounts	BA	59		
Offsetting collections from Federal sources		-362	-250	-250
Offsetting collections from non- Federal sources		1		
Total Research, development, test, and evaluation, Navy (net)	BA O	18,973 17,423	19,304 17,916	17,694 16,258
Research, development, test, and evaluation, Air Force:				
Appropriation, discretionary	051 BA	22,220	24,327 ^ 221	26,712 ^ 1,370
Spending authority from offsetting collections, discretionary	BA	2,894	4,573	3,553
Outlays	O	23,950	26,693 ^ 58	26,190 ^ 1,018
Research, development, test, and evaluation, Air Force (gross)	BA O	25,114 23,950	29,121 26,751	31,635 27,208
Change in uncollected customer payments from Federal sources	BA	93		
Portion of offsetting collections credited to expired accounts	BA	93		
Offsetting collections from Federal sources		-2,989	-4,573	-3,553
Offsetting collections from non- Federal sources		-91		
Total Research, development, test, and evaluation, Air Force (net)	BA O	22,220 20,870	24,548 22,178	28,082 23,655
Research, development, test, and evaluation, Defense-wide:				
Appropriation, discretionary	051 BA	19,803	21,309 ^ 651	20,560 ^ 727
Appropriation, mandatory	BA		77	
Spending authority from offsetting collections, discretionary	BA	1,015	1,289	1,256

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	20,055	21,550 ^ 139	20,246 ^ 822
Research, development, test, and evaluation, Defense-wide (gross)	BA O	20,818 20,055	23,326 21,689	22,543 21,068
Change in uncollected customer payments from Federal sources	BA	-318		
Portion of offsetting collections credited to expired accounts	BA	130		
Offsetting collections from Federal sources		-671	-1,163	-1,256
Offsetting collections from non-Federal sources		-156	-126	
Total Research, development, test, and evaluation, Defense-wide (net)	BA O	19,803 19,228	22,037 20,400	21,287 19,812
Operational test and evaluation:				
Appropriation, discretionary	051 BA	166	184	180
Outlays	O	262	182	174
Total Operational test and evaluation	BA O	166 262	184 182	180 174
Total Federal funds Research, Development, Test, and Evaluation	BA O	72,855 68,629	77,131 71,075	77,975 69,591

Military Construction

Federal funds

General and Special Funds:

Military construction, Army:				
Appropriation, discretionary	051 BA	1,938	1,713 ^ 1,381	4,039 ^ 739
Spending authority from offsetting collections, discretionary	BA	4,712	2,120	2,120
Outlays	O	5,902	4,280 ^ 6	4,099 ^ 595
Military construction, Army (gross)	BA O	6,650 5,902	5,214 4,286	6,898 4,694
Change in uncollected customer payments from Federal sources	BA	-658		
Portion of offsetting collections credited to expired accounts	BA	43		
Offsetting collections from Federal sources		-3,697	-2,120	-2,120
Offsetting collections from non-Federal sources		-400		
Total Military construction, Army (net)	BA O	1,938 1,805	3,094 2,166	4,778 2,574
Military construction, Navy and Marine Corps:				
Appropriation, discretionary	051 BA	1,432	1,156 ^ 412	2,104 ^ 157
Spending authority from offsetting collections, discretionary	BA	735	500	500

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	1,845	1,959 ^ 24	1,968 ^ 243
Military construction, Navy and Marine Corps (gross)	BA O	2,167 1,845	2,068 1,983	2,761 2,211
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	16		
Offsetting collections from Federal sources		-609	-500	-500
Offsetting collections from non-Federal sources		-141		
Total Military construction, Navy and Marine Corps (net)	BA O	1,432 1,095	1,568 1,483	2,261 1,711
Military construction, Air Force:				
Appropriation, discretionary	051 BA	1,384	1,168 ^ 60	912 ^ 31
Outlays	O	1,068	1,247 ^ 3	1,227 ^ 31
Total Military construction, Air Force	BA O	1,384 1,068	1,228 1,250	912 1,258
Military construction, Defense-wide:				
Appropriation, discretionary	051 BA	1,038	794	1,799
Outlays	O	678	1,017	1,049
Total Military construction, Defense-wide	BA O	1,038 678	794 1,017	1,799 1,049
North Atlantic Treaty Organization security investment program:				
Appropriation, discretionary	051 BA	175	191	201
Spending authority from offsetting collections, discretionary	BA	6	6	6
Outlays	O	177	337	178
North Atlantic Treaty Organization security investment program (gross)	BA O	181 177	197 337	207 178
Offsetting collections from non-Federal sources		-6	-6	-6
Total North Atlantic Treaty Organization security investment program (net)	BA O	175 171	191 331	201 172
Military construction, Army National Guard:				
Appropriation, discretionary	051 BA	1,102	513	404
Outlays	O	442	677	605
Total Military construction, Army National Guard	BA O	1,102 442	513 677	404 605
Military construction, Air National Guard:				
Appropriation, discretionary	051 BA	340	207	86
Outlays	O	239	304	241
Total Military construction, Air National Guard	BA O	340 239	207 304	86 241

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account			2006 actual	estimate	
				2007	2008
Military construction, Army Reserve:					
Appropriation, discretionary	051	BA	151	104	120
Outlays		O	118	100	119
Total Military construction, Army Reserve		BA O	151 118	104 100	120 119
Military construction, Naval Reserve:					
Appropriation, discretionary	051	BA	125	36	59
Outlays		O	33	91	70
Total Military construction, Naval Reserve		BA O	125 33	36 91	59 70
Military construction, Air Force Reserve:					
Appropriation, discretionary	051	BA	91	45	27
Outlays		O	89	99	60
Total Military construction, Air Force Reserve		BA O	91 89	45 99	27 60
Chemical demilitarization construction, defense-wide:					
Appropriation, discretionary	051	BA		51	86
Outlays		O	21	21	30
Total Chemical demilitarization construction, defense-wide		BA O		51 21	86 30
Base realignment and closure account:					
Appropriation, discretionary	051	BA	252	191	221
Spending authority from offsetting collections, discretionary		BA	12		
Outlays		O	412	535	401
Base realignment and closure account (gross)		BA O	264 412	191 535	221 401
Offsetting collections from non-Federal sources			-12		
Total Base realignment and closure account (net)		BA O	252 400	191 535	221 401
Base realignment and closure account 2005:					
Appropriation, discretionary	051	BA	1,502	1,311	8,174
Outlays		O	86	684	1,769
Total Base realignment and closure account 2005		BA O	1,502 86	1,311 684	8,174 1,769
Total Federal funds Military Construction		BA O	9,530 6,245	9,333 8,758	19,128 10,059
Family Housing					
<i>Federal funds</i>					
General and Special Funds:					
Family housing construction, Army:					
Appropriation, discretionary	051	BA	424	579	419
Outlays		O	346	370	480
Total Family housing construction, Army		BA O	424 346	579 370	419 480

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account			2006 actual	estimate	
				2007	2008
Family housing operation and maintenance, Army:					
Appropriation, discretionary	051	BA	817	675	743
Spending authority from offsetting collections, discretionary		BA	12	22	22
Outlays		O	839	692	759
Family housing operation and maintenance, Army (gross)		BA O	829 839	697 692	765 759
Change in uncollected customer payments from Federal sources		BA	-1		
Portion of offsetting collections credited to expired accounts		BA	1		
Offsetting collections from Federal sources			-3	-4	-4
Offsetting collections from non-Federal sources			-9	-18	-18
Total Family housing operation and maintenance, Army (net)		BA O	817 827	675 670	743 737
Family housing construction, Navy and Marine Corps:					
Appropriation, discretionary	051	BA	192	217	298
Outlays		O	119	169	187
Total Family housing construction, Navy and Marine Corps		BA O	192 119	217 169	298 187
Family housing operation and maintenance, Navy and Marine Corps:					
Appropriation, discretionary	051	BA	632	499	371
Spending authority from offsetting collections, discretionary		BA	15	21	21
Outlays		O	654	560	447
Family housing operation and maintenance, Navy and Marine Corps (gross)		BA O	647 654	520 560	404 455
Change in uncollected customer payments from Federal sources		BA	6		
Portion of offsetting collections credited to expired accounts		BA	2		
Offsetting collections from Federal sources			-12	-21	-21
Offsetting collections from non-Federal sources			-11		
Total Family housing operation and maintenance, Navy and Marine Corps (net)		BA O	632 631	499 539	383 434
Family housing construction, Air Force:					
Appropriation, discretionary	051	BA	1,288	1,021	363
Outlays		O	405	1,139	1,070
Total Family housing construction, Air Force		BA O	1,288 405	1,021 1,139	363 1,070
Family housing operation and maintenance, Air Force:					
Appropriation, discretionary	051	BA	798	755	688
Spending authority from offsetting collections, discretionary		BA	8	12	9

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	835	795	720
Family housing operation and maintenance, Air Force (gross)	BA	806	767	697
	O	835	795	720
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-2		
Offsetting collections from non-Federal sources		-6	-12	-9
Total Family housing operation and maintenance, Air Force (net)	BA	798	755	688
	O	827	783	711
Family housing operation and maintenance, Defense-Wide:				
Appropriation, discretionary	051 BA	46	46	49
Spending authority from offsetting collections, discretionary	BA		4	4
Outlays	O	43	56	58
Family housing operation and maintenance, Defense-Wide (gross)	BA	46	50	53
	O	43	56	58
Offsetting collections from Federal sources			-4	-4
Total Family housing operation and maintenance, Defense-Wide (net)	BA	46	46	49
	O	43	52	54
Public Enterprise Funds:				
Homeowners assistance fund:				
Outlays	051 O	2	4	2
Total Homeowners assistance fund	O	2	4	2
Credit Accounts:				
Department of Defense family housing improvement fund:				
Appropriation, discretionary	051 BA	230	2	
Appropriation, mandatory	BA		1	
Outlays	O	517	603	300
Total Department of Defense family housing improvement fund ..	BA	230	3	
	O	517	603	300
Total Federal funds Family Housing	BA	4,427	3,795	2,943
	O	3,717	4,329	3,975

Revolving and Management Funds

Federal funds

Public Enterprise Funds:

National defense stockpile transaction fund:				
Appropriation, mandatory	051 BA		-186	
Spending authority from offsetting collections, mandatory	BA	508	270	234

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	194	197	207
National defense stockpile transaction fund (gross)	BA	508	84	234
	O	194	197	207
Offsetting collections from non-Federal sources		-508	-270	-234
Total National defense stockpile transaction fund (net)	BA		-186	
	O	-314	-73	-27
Defense coalition support fund:				
Appropriation, discretionary	051 BA			22
Spending authority from offsetting collections, discretionary	BA			11
Outlays	O			19
Defense coalition support fund (gross)	BA			33
	O			19
Offsetting collections from non-Federal sources				-11
Total Defense coalition support fund (net)	BA			22
	O			8
Intragovernmental Funds:				
Pentagon reservation maintenance revolving fund:				
Appropriation, discretionary	051 BA		18	
Spending authority from offsetting collections, mandatory	BA	638	757	727
Outlays	O	655	780	759
Pentagon reservation maintenance revolving fund (gross)	BA	638	775	727
	O	655	780	759
Change in uncollected customer payments from Federal sources	BA	-22		
Offsetting collections from Federal sources		-616	-756	-726
Offsetting collections from non-Federal sources			-1	-1
Total Pentagon reservation maintenance revolving fund (net)	BA		18	
	O	39	23	32
National defense sealift fund:				
Appropriation, discretionary	051 BA	1,089	1,068	1,079
			[^] 5	[^] 5
Spending authority from offsetting collections, discretionary	BA	964	973	993
Outlays	O	2,138	2,064	2,098
			[^] 2	[^] 6
National defense sealift fund (gross)	BA	2,053	2,046	2,077
	O	2,138	2,066	2,104
Change in uncollected customer payments from Federal sources	BA	-29		
Offsetting collections from Federal sources		-935	-973	-993
Total National defense sealift fund (net)	BA	1,089	1,073	1,084
	O	1,203	1,093	1,111

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Working capital fund, Army:				
Appropriation, discretionary	051 BA	460	740	1,368
Contract authority, mandatory	BA	9,971		
Spending authority from offsetting collections, discretionary	BA	13,970	18,258	17,485
Outlays	O	14,261	18,849	19,412
Working capital fund, Army (gross)	BA	24,401	18,998	18,853
	O	14,261	18,849	19,412
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources	BA	83	58	282
Offsetting collections from non- Federal sources		-13,836	-17,729	-17,203
Offsetting collections from non- Federal sources		-217	-587	-564
Total Working capital fund, Army (net)	BA	10,431	740	1,368
	O	208	533	1,645
Working capital fund, Navy:				
Appropriation, discretionary	051 BA	118	116	14
Contract authority, mandatory	BA	4,904		
Spending authority from offsetting collections, discretionary	BA	23,635	24,574	24,047
Outlays	O	23,498	24,010	23,498
Working capital fund, Navy (gross)	BA	28,657	24,690	24,061
	O	23,498	24,010	23,498
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources	BA	262	-772	-797
Offsetting collections from non- Federal sources		-23,019	-23,475	-22,884
Offsetting collections from non- Federal sources		-878	-327	-366
Total Working capital fund, Navy (net)	BA	5,022	116	14
	O	-399	208	248
Working capital fund, Air Force:				
Appropriation, discretionary	051 BA	212	44	60
Contract authority, mandatory	BA	10,015		
Spending authority from offsetting collections, discretionary	BA	25,283	26,183	26,470
Outlays	O	25,676	26,658	27,497
Working capital fund, Air Force (gross)	BA	35,510	26,227	26,530
	O	25,676	26,658	27,497
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources	BA	530	623	1,043
Offsetting collections from non- Federal sources		-25,202	-26,196	-26,903
Offsetting collections from non- Federal sources		-611	-610	-610
Total Working capital fund, Air Force (net)	BA	10,227	44	60
	O	-137	-148	-16
Working capital fund, Defense wide:				
Appropriation, discretionary	051 BA	682	577	336
Appropriation, mandatory	BA	-682		
Contract authority, mandatory	BA	34,118		
Spending authority from offsetting collections, discretionary	BA	41,356	42,327	44,391

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	41,215	42,141	42,819
Working capital fund, Defense wide (gross)				
	BA	75,474	42,904	44,727
	O	41,215	42,141	42,819
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources	BA	-624	-594	-1,828
Offsetting collections from non- Federal sources		-40,473	-40,019	-40,870
Offsetting collections from non- Federal sources		-259	-1,714	-1,693
Total Working capital fund, De- fense wide (net)	BA	34,118	577	336
	O	483	408	256
Working capital fund, Defense Commissary Agency:				
Appropriation, discretionary	051 BA	1,147	1,179	1,250
Contract authority, mandatory	BA	6		
Spending authority from offsetting collections, discretionary	BA	5,448	5,480	5,475
Outlays	O	6,600	6,635	6,714
Working capital fund, Defense Commissary Agency (gross)	BA	6,601	6,659	6,725
	O	6,600	6,635	6,714
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources	BA	11	-22	-24
Offsetting collections from non- Federal sources		-2	-13	-10
Offsetting collections from non- Federal sources		-5,457	-5,445	-5,441
Total Working capital fund, De- fense Commissary Agency (net)	BA	1,153	1,179	1,250
	O	1,141	1,177	1,263
Buildings maintenance fund:				
Spending authority from offsetting collections, mandatory	051 BA	56	58	59
Outlays	O	44	57	60
Buildings maintenance fund (gross)	BA	56	58	59
	O	44	57	60
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources	BA	-7		
Offsetting collections from Federal sources		-49	-58	-59
Total Buildings maintenance fund (net)	BA			
	O	-5	-1	1
Army conventional ammunition working capital fund:				
Outlays	051 O	12	3	
Total Army conventional ammu- nition working capital fund	O	12	3	
Total Federal funds Revolving and Management Funds				
	BA	62,040	3,561	4,134
	O	2,231	3,223	4,521

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Allowances				
<i>Federal funds</i>				
General and Special Funds:				
General transfer authority outlay allowance:				
Outlays	051 O		1,100	500
Total General transfer authority outlay allowance	O		1,100	500
Department of Defense Closed Accounts:				
Outlays	051 O	28		
Total Department of Defense Closed Accounts	O	28		
DOD adjustment for 2007 Administration proposed policy:				
Appropriation, discretionary	051 BA		5,878	
Outlays	O		4,115	882
Total DOD adjustment for 2007 Administration proposed policy	BA O		5,878 4,115	882
Total Federal funds Allowances ...	BA O	28	5,878 5,215	1,382
Trust Funds				
<i>Federal funds</i>				
General and Special Funds:				
General fund payment, surcharge collections, sales of commissary stores, Defense:				
Appropriation, discretionary	051 BA	49		
Outlays	O	38	11	
Total General fund payment, surcharge collections, sales of commissary stores, Defense	BA O	49 38		
<i>Trust funds</i>				
Voluntary separation incentive fund:				
Appropriation, mandatory	051 BA	146	152	149
Outlays	O	146	152	149
Total Voluntary separation incentive fund	BA O	146 146	152 152	149 149
Host nation support fund for relocation:				
Appropriation, mandatory	051 BA	13	9	9
Outlays	O	13	9	9
Total Host nation support fund for relocation	BA O	13 13	9 9	9 9
Other DOD trust funds:				
Appropriation, mandatory	051 BA	26	32	32
Outlays	O	30	32	32
Total Other DOD trust funds	BA O	26 30	32 32	32 32
National security education trust fund:				
Outlays	051 O	5		
Total National security education trust fund	O	5		
Foreign national employees separation pay:				
Appropriation, mandatory	051 BA	80	40	42

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	11	40	42
Total Foreign national employees separation pay	BA O	80 11	40 40	42 42
Other DOD trust revolving funds:				
Spending authority from offsetting collections, mandatory				
Outlays	051 BA O	13 13	13 13	13 13
Other DOD trust revolving funds (gross)				
	BA O	13 13	13 13	13 13
Offsetting collections from non-Federal sources				
		-13	-13	-13
Total Other DOD trust revolving funds (net)				
	BA O			
Surcharge collections, sales of commissary stores, Defense:				
Contract authority, mandatory	051 BA		59	
Spending authority from offsetting collections, mandatory	BA	325	289	279
Outlays	O	230	328	310
Surcharge collections, sales of commissary stores, Defense (gross)				
	BA O	325 230	348 328	279 310
Change in uncollected customer payments from Federal sources				
	BA	2		
Offsetting collections from Federal sources				
			-10	-6
Offsetting collections from non-Federal sources				
		-327	-279	-273
Total Surcharge collections, sales of commissary stores, Defense (net)				
	BA O		59 39	
Total Federal funds Trust Funds ..	BA O	49 38	11	
Total Trust funds Trust Funds	BA O	265 108	292 272	232 263
Summary				
Federal funds:				
(As shown in detail above)	BA O	596,314 502,024	601,858 550,522	626,117 584,731
Deductions for offsetting receipts:				
Intrafund transactions	051 BA/O	-194	-60	-60
Proprietary receipts from the public ..	051 BA/O	-2,414	-1,683	-1,446
				^B -69
Offsetting governmental receipts	051 BA/O	-8	-9	-9
Total Federal funds	BA O	593,698 499,408	600,106 548,770	624,533 583,147
Trust funds:				
(As shown in detail above)	BA O	265 108	292 272	232 263
Interfund transactions	051 BA/O	-159	-127	-127
Total Department of Defense—				
Military	BA O	593,804 499,357	600,271 548,915	624,638 583,283

DEPARTMENT OF EDUCATION
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Office of Elementary and Secondary Education <i>Federal funds</i>				
General and Special Funds:				
Education for the disadvantaged:				
Appropriation, discretionary	501 BA	7,098	7,098	8,756
				✓ 550
Advance appropriation, discretionary	BA	7,383	7,383	7,383
Outlays	O	14,696	14,838	14,523
				✓ 11
Total Education for the disadvantaged				
	BA	14,481	14,481	16,689
	O	14,696	14,838	14,534
Impact aid:				
Appropriation, discretionary	501 BA	1,229	1,257	1,228
Outlays	O	1,141	1,472	1,227
Total Impact aid				
	BA	1,229	1,257	1,228
	O	1,141	1,472	1,227
School improvement programs:				
Appropriation, discretionary	501 BA	3,821	3,830	3,263
Advance appropriation, discretionary	BA	1,435	1,435	1,435
Outlays	O	5,797	5,630	5,253
Total School improvement programs				
	BA	5,256	5,265	4,698
	O	5,797	5,630	5,253
Indian education:				
Appropriation, discretionary	501 BA	119	119	119
Outlays	O	120	121	117
Total Indian education				
	BA	119	119	119
	O	120	121	117
Reading excellence:				
Outlays	501 O	1	6	
Total Reading excellence				
	O	1	6	
Education reform:				
Outlays	501 O	17	4	
Total Education reform				
	O	17	4	
Total Federal funds Office of Elementary and Secondary Education				
	BA	21,085	21,122	22,734
	O	21,772	22,071	21,131

Office of Innovation and Improvement
Federal funds

General and Special Funds:				
Innovation and improvement:				
Appropriation, discretionary	501 BA	937	841	897
				✓ 25
Spending authority from offsetting collections, discretionary	BA	15	14	15
Outlays	O	915	1,288	937
				✓ 1
Innovation and improvement (gross)				
	BA	952	855	937
	O	915	1,288	938
Offsetting collections from Federal sources				
		-1		

DEPARTMENT OF EDUCATION—Continued
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Offsetting collections from non-Federal sources				
		-14	-14	-15
Total Innovation and improvement (net)				
	BA	937	841	922
	O	900	1,274	923

Office of Safe and Drug-Free Schools
Federal funds

General and Special Funds:				
Safe schools and citizenship education:				
Appropriation, discretionary	501 BA	730	732	324
Spending authority from offsetting collections, discretionary	BA	70	70	70
Outlays	O	836	861	810
Safe schools and citizenship education (gross)				
	BA	800	802	394
	O	836	861	810
Offsetting collections from Federal sources				
		-70	-70	-70
Total Safe schools and citizenship education (net)				
	BA	730	732	324
	O	766	791	740

Office of English Language Acquisition
Federal funds

General and Special Funds:				
English language acquisition:				
Appropriation, discretionary	501 BA	669	671	671
Outlays	O	616	856	624
Total English language acquisition				
	BA	669	671	671
	O	616	856	624

Office of Special Education and Rehabilitative Services
Federal funds

General and Special Funds:				
Special education:				
Appropriation, discretionary	501 BA	6,228	6,125	5,270
Advance appropriation, discretionary	BA	5,413	5,424	5,424
Outlays	O	11,836	11,537	10,771
Total Special education				
	BA	11,641	11,549	10,694
	O	11,836	11,537	10,771
Rehabilitation services and disability research:				
Appropriation, discretionary	506 BA	405	405	310
Appropriation, mandatory	BA	2,720	2,837	2,874
Spending authority from offsetting collections, discretionary	BA	2	2	2
Outlays	O	3,116	3,555	3,218
Rehabilitation services and disability research (gross)				
	BA	3,127	3,244	3,186
	O	3,116	3,555	3,218
Change in uncollected customer payments from Federal sources				
	BA	-2		

DEPARTMENT OF EDUCATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources			-2	-2
Total Rehabilitation services and disability research (net)	BA O	3,125 3,116	3,242 3,553	3,184 3,216
American Printing House for the Blind:				
Appropriation, discretionary	501 BA	18	18	18
Outlays	O	19	20	18
Total American Printing House for the Blind	BA O	18 19	18 20	18 18
National Technical Institute for the Deaf:				
Appropriation, discretionary	502 BA	56	56	56
Outlays	O	57	54	56
Total National Technical Institute for the Deaf	BA O	56 57	56 54	56 56
Gallaudet University:				
Appropriation, discretionary	502 BA	107	107	107
Outlays	O	107	101	107
Total Gallaudet University	BA O	107 107	107 101	107 107
Total Federal funds Office of Special Education and Rehabilitative Services	BA O	14,947 15,135	14,972 15,265	14,059 14,168

Office of Vocational and Adult Education

Federal funds

General and Special Funds:

Career, technical and adult education:				
Appropriation, discretionary	501 BA	1,201	1,206	1,197
Advance appropriation, discretionary	BA	791	791	791
Outlays	O	1,987	2,092	1,939
Total Career, technical and adult education	BA O	1,992 1,987	1,997 2,092	1,988 1,939

Office of Postsecondary Education

Federal funds

General and Special Funds:

Higher education:				
Appropriation, discretionary	502 BA	1,951	1,955	1,837
Outlays	O	2,059	2,099	2,003
Total Higher education	BA O	1,951 2,059	1,955 2,099	1,837 2,003
Howard University:				
Appropriation, discretionary	502 BA	238	234	234
Outlays	O	234	231	234
Total Howard University	BA O	238 234	234 231	234 234

Credit Accounts:

College housing and academic facilities loans program account:				
Appropriation, discretionary	502 BA	1	180	1
Appropriation, mandatory	BA		14	

DEPARTMENT OF EDUCATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	1	194	1
Total College housing and academic facilities loans program account	BA O	1 1	194 194	1 1
College housing and academic facilities loans liquidating account:				
Appropriation, mandatory	502 BA	3	2	2
Spending authority from offsetting collections, mandatory	BA	5	6	5
Outlays	O	8	8	7
College housing and academic facilities loans liquidating account (gross)	BA O	8 8	8 8	7 7
Offsetting collections from non-Federal sources		-37	-31	-28
Total College housing and academic facilities loans liquidating account (net)	BA O	-29 -29	-23 -23	-21 -21
Total Federal funds Office of Postsecondary Education	BA O	2,161 2,265	2,360 2,501	2,051 2,217

Office of Federal Student Aid

Federal funds

General and Special Funds:

Student financial assistance:				
Appropriation, discretionary	502 BA	14,926	14,488	14,203
Appropriation, mandatory	BA	4,300		^B 2,216
Reappropriation, mandatory	BA	28		
Outlays	O	14,710	14,200	14,244
Total Student financial assistance	BA O	19,254 14,710	14,488 14,200	16,419 14,776

Academic competitiveness/SMART grant program:

Appropriation, mandatory	502 BA	790	850	920
Outlays	O	44	867	771
Total Academic competitiveness/SMART grant program	BA O	790 44	850 867	920 843

Student aid administration:

Appropriation, discretionary	502 BA	119	718	708
Outlays	O	110	439	622
Total Student aid administration	BA O	119 110	718 439	708 622

Public Enterprise Funds:

Federal student loan reserve fund:				
Spending authority from offsetting collections, mandatory	502 BA	5,356	6,461	7,099

^B -128

DEPARTMENT OF EDUCATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	5,386	6,198	6,812 <i>B -133</i>
Federal student loan reserve fund (gross)	BA O	5,356 5,386	6,461 6,198	6,971 6,679
Offsetting collections from Federal sources		-5,210	-5,854	-6,419 <i>B 128</i>
Offsetting collections from non-Federal sources		-146	-607	-680
Total Federal student loan reserve fund (net)	BA O	30	-263	-292
Credit Accounts:				
Perkins loan assets:				
Spending authority from offsetting collections, mandatory	502 BA			<i>B 87</i>
Outlays	O			<i>B 87</i>
Perkins loan assets (gross)	BA O			87 87
Offsetting collections from non-Federal sources				<i>B -506</i>
Total Perkins loan assets (net)	BA O			-419 -419
Federal direct student loan program account:				
Appropriation, discretionary	502 BA	600		
Appropriation, mandatory	BA	6,934	5,176	500 <i>B 9</i>
Outlays	O	7,365	5,529	525 <i>B 6</i>
Federal direct student loan program account (gross)	BA O	7,534 7,365	5,176 5,529	509 531
Offsetting collections from Federal sources		-523		
Total Federal direct student loan program account (net)	BA O	7,011 6,842	5,176 5,529	509 531
Federal family education loan program account:				
Appropriation, mandatory	502 BA	28,371	6,415	5,078 <i>B -1,208</i>
Outlays	O	27,435	5,861	4,307 <i>B -1,025</i>
Federal family education loan program account (gross)	BA O	28,371 27,435	6,415 5,861	3,870 3,282
Offsetting collections from Federal sources		-303		
Total Federal family education loan program account (net)	BA O	28,068 27,132	6,415 5,861	3,870 3,282
Federal family education loan liquidating account:				
Spending authority from offsetting collections, mandatory	502 BA	441	155	123

DEPARTMENT OF EDUCATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	170	155	123
Federal family education loan liquidating account (gross)	BA O	441 170	155 155	123 123
Offsetting collections from non-Federal sources		-995	-902	-814
Total Federal family education loan liquidating account (net)	BA O	-554 -825	-747 -747	-691 -691
Total Federal funds Office of Federal Student Aid	BA O	54,688 48,043	26,900 25,886	21,576 18,652

Institute of Education Sciences

Federal funds

General and Special Funds:

Institute of education sciences:

Appropriation, discretionary	503 BA	518	542	594
Spending authority from offsetting collections, discretionary	BA	2	2	2
Outlays	O	393	782	564
Institute of education sciences (gross)	BA O	520 393	544 782	596 564
Offsetting collections from Federal sources		-2	-2	-2
Total Institute of education sciences (net)	BA O	518 391	542 780	594 562

Departmental Management

Federal funds

General and Special Funds:

Program administration:

Appropriation, discretionary	503 BA	411	411	447
Appropriation, mandatory	BA	61		
Spending authority from offsetting collections, discretionary	BA		1	1
Outlays	O	422	453	429
Program administration (gross)	BA O	472 422	412 453	448 429
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-2	-1	-1
Total Program administration (net)	BA O	472 420	411 452	447 428
Office for Civil Rights:				
Appropriation, discretionary	751 BA	91	90	94
Outlays	O	91	94	93
Total Office for Civil Rights	BA O	91 91	90 94	94 93
Office of the Inspector General:				
Appropriation, discretionary	751 BA	49	48	53

DEPARTMENT OF EDUCATION—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	47	48	52
Total Office of the Inspector General	BA	49	48	53
	O	47	48	52
Total Federal funds Departmental Management	BA	612	549	594
	O	558	594	573

Hurricane Education Recovery

Federal funds

General and Special Funds:

Hurricane education recovery (Elementary, secondary, and vocational education):				
(Appropriation, discretionary)	501	BA	1,885	
(Outlays)		O	1,140	743
Total (Elementary, secondary, and vocational education)		BA	1,885	
		O	1,140	743
Total Hurricane education recovery		BA	1,885	
		O	1,140	743

Summary

Federal funds:				
(As shown in detail above)		BA	100,224	70,686
		O	93,573	72,853
Deductions for offsetting receipts:				
Intrafund transactions	809	BA/O	-7	-4
Proprietary receipts from the public ..	502	BA/O	-51	-4,742
				^B -2,813
	809	BA/O	-68	-47
	908	BA/O	-18	-20
Total Department of Education		BA	100,080	65,873
		O	93,429	68,040

DEPARTMENT OF ENERGY

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

National Nuclear Security Administration

Federal funds

General and Special Funds:

Office of the Administrator:				
Appropriation, discretionary	053	BA	341	342
Appropriation, mandatory		BA		11
Outlays		O	370	373
Total Office of the Administrator ...		BA	341	353
		O	370	373
Naval Reactors:				
Appropriation, discretionary	053	BA	782	781
Outlays		O	835	872
Total Naval Reactors		BA	782	781
		O	835	872
Weapons activities:				
Appropriation, discretionary	053	BA	6,368	6,412

DEPARTMENT OF ENERGY—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary	BA	1,847	2,399	2,410
Outlays	O	8,711	8,980	9,185
Weapons activities (gross)	BA	8,215	8,811	8,921
	O	8,711	8,980	9,185
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources	BA	540		
Offsetting collections from non-Federal sources		-2,300	-2,300	-2,311
Offsetting collections from non-Federal sources		-87	-99	-99
Total Weapons activities (net)	BA	6,368	6,412	6,511
	O	6,324	6,581	6,775
Defense nuclear nonproliferation:				
Appropriation, discretionary	053	BA	1,609	1,621
			^A 63	^A 50
Spending authority from offsetting collections, discretionary				
Outlays	BA	14		
	O	1,420	1,759	1,862
			^A 41	^A 52
Defense nuclear nonproliferation (gross)	BA	1,623	1,684	1,723
	O	1,420	1,800	1,914
Offsetting collections from non-Federal sources				
Offsetting governmental collections (from non-Federal sources)		-1		
Total Defense nuclear nonproliferation (net)	BA	1,609	1,684	1,723
	O	1,406	1,800	1,914
Cerro Grande Fire Activities:				
Outlays	053	O	16	11
Total Cerro Grande Fire Activities	O		16	11
Pajarito plateau homesteaders compensation fund:				
Outlays	054	O	1	5
Total Pajarito plateau homesteaders compensation fund	O		1	5
Total Federal funds National Nuclear Security Administration	BA	9,100	9,230	9,437
	O	8,952	9,642	9,890

Environmental and Other Defense Activities

Federal funds

General and Special Funds:

Defense environmental restoration and waste management:				
Outlays	053	O		4
Total Defense environmental restoration and waste management	O			4
Defense environmental cleanup:				
Appropriation, discretionary	053	BA	6,129	5,552
Spending authority from offsetting collections, discretionary	BA	6		

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	6,263	5,928	5,560
Defense environmental cleanup (gross)	BA O	6,135 6,263	5,552 5,928	5,364 5,560
Offsetting collections from non- Federal sources		-6		
Total Defense environmental cleanup (net)	BA O	6,129 6,257	5,552 5,928	5,364 5,560
Defense environmental services:				
Outlays	053 O	105	3	
Total Defense environmental serv- ices	O	105	3	
Other defense activities (Atomic energy defense activities):				
(Appropriation, discretionary)	053 BA	636	638	764
(Spending authority from offsetting collections, discretionary)	BA	1		
(Outlays)	O	672	726	740
Other defense activities (gross)	BA O	637 672	638 726	764 740
Offsetting collections from non- Federal sources		-1		
Total (Atomic energy defense ac- tivities) (net)	BA O	636 671	638 726	764 740
Total Other defense activities	BA O	636 671	638 726	764 740
Defense nuclear waste disposal:				
Appropriation, discretionary	053 BA	346	346	292
Outlays	O	305	317	306
Total Defense nuclear waste dis- posal	BA O	346 305	346 317	292 306
Total Federal funds Environmental and Other Defense Activities	BA O	7,111 7,338	6,536 6,978	6,420 6,606

Energy Programs
Federal funds

General and Special Funds:

Science:				
Appropriation, discretionary	251 BA	3,633	3,605	4,398
Outlays	O	3,602	3,617	4,067
Total Science	BA O	3,633 3,602	3,605 3,617	4,398 4,067
Energy supply and conservation (Atomic energy defense activities):				
(Appropriation, discretionary)	053 BA	7	6	6
(Outlays)	O	3	8	6
Total (Atomic energy defense ac- tivities)	BA O	7 3	6 8	6 6
(Energy supply): (Appropriation, discretionary)	271 BA	1,020	1,032	1,523

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Spending authority from offsetting collections, discretionary)	BA	697	1,500	1,500
(Outlays)	O	1,720	2,546	2,752
Energy supply and conservation (gross)	BA O	1,724 1,723	2,538 2,554	3,029 2,758
(Change in uncollected customer payments from Federal sources)	BA	140		
Offsetting collections from Federal sources		-541	-1,005	-1,005
Offsetting collections from non- Federal sources		-296	-495	-495
Total (Energy supply) (net)	BA O	1,020 883	1,032 1,046	1,523 1,252
(Energy conservation):				
(Appropriation, discretionary)	272 BA	781	779	659
(Outlays)	O	351	663	726
Total (Energy conservation)	BA O	781 351	779 663	659 726
Total Energy supply and con- servation	BA O	1,808 1,237	1,817 1,717	2,188 1,984
Non-defense site acceleration completion:				
Outlays	271 O	27		
Total Non-defense site accelera- tion completion	O	27		
Non-defense environmental cleanup:				
Appropriation, discretionary	271 BA	350	310	181
Outlays	O	316	440	250
Total Non-defense environmental cleanup	BA O	350 316	310 440	181 250
Fossil energy research and development:				
Appropriation, discretionary	271 BA	581	558	567
Outlays	O	503	568	566
Total Fossil energy research and development	BA O	581 503	558 568	567 566
Naval petroleum and oil shale reserves:				
Appropriation, discretionary	271 BA	22	18	17
Outlays	O	15	19	18
Total Naval petroleum and oil shale reserves	BA O	22 15	18 19	17 18
Energy conservation:				
Outlays	272 O	396		
Total Energy conservation	O	396		
Strategic petroleum reserve:				
Appropriation, discretionary	274 BA	207	155	332
Outlays	O	162	173	259
Total Strategic petroleum reserve	BA O	207 162	155 173	332 259
SPR petroleum account:				
Appropriation, discretionary	274 BA	-43		

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Appropriation, mandatory	BA	615		
Outlays	O	12	584	
Total SPR petroleum account	BA	572		
	O	12	584	
Energy information administration:				
Appropriation, discretionary	276 BA	85	85	105
Outlays	O	84	76	100
Total Energy information adminis- tration	BA	85	85	105
	O	84	76	100
Federal Energy Regulatory Commission:				
Spending authority from offsetting collections, discretionary	276 BA	220	227	255
Outlays	O	220	227	253
Federal Energy Regulatory Com- mission (gross)	BA	220	227	255
	O	220	227	253
Offsetting governmental collections (from non-Federal sources)		-220	-227	-255
Total Federal Energy Regulatory Commission (net)	BA			
	O			-2
Clean coal technology:				
Appropriation, discretionary	271 BA	-277	-262	-315
Advance appropriation, discre- tionary	BA	257	257	257
Outlays	O	1		
Total Clean coal technology	BA	-20	-5	-58
	O	1		
Ultra-deepwater and unconventional natural gas and other petroleum research fund:				
Appropriation, mandatory	271 BA		50	50
				^B -50
Outlays	O		20	40
				^B -20
Total Ultra-deepwater and uncon- ventional natural gas and other petroleum research fund	BA		50	
	O		20	20
Elk Hills school lands fund:				
Appropriation, discretionary	271 BA	84	2	
Outlays	O	84	2	
Total Elk Hills school lands fund ..	BA	84	2	
	O	84	2	
Payments to States under Federal Power Act:				
Appropriation, mandatory	806 BA	3	3	3
Outlays	O	3	3	3
Total Payments to States under Federal Power Act	BA	3	3	3
	O	3	3	3
Northeast home heating oil reserve:				
Appropriation, discretionary	274 BA		5	5
Outlays	O	5	6	9
Total Northeast home heating oil reserve	BA		5	5
	O	5	6	9

Account		2006 actual	estimate	
			2007	2008
Nuclear waste disposal:				
Appropriation, discretionary	271 BA	148	141	202
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	203	71	172
Nuclear waste disposal (gross)	BA	149	141	202
	O	203	71	172
Offsetting collections from non- Federal sources		-1		
Total Nuclear waste disposal (net)	BA	148	141	202
	O	202	71	172
Uranium enrichment decontamination and decommissioning fund:				
Appropriation, discretionary	271 BA	556	556	574
Outlays	O	503	526	569
Total Uranium enrichment decon- tamination and decommis- sioning fund	BA	556	556	574
	O	503	526	569
Uranium sales and remediation:				
Appropriation, discretionary	271 BA	125		
Outlays	O	2	100	23
Total Uranium sales and remedi- ation	BA	125		
	O	2	100	23
Public Enterprise Funds:				
Isotope production and distribution program fund:				
Spending authority from offsetting collections, discretionary	271 BA	26	16	16
Outlays	O	20	16	16
Isotope production and distribution program fund (gross)	BA	26	16	16
	O	20	16	16
Offsetting collections from Federal sources		-15	-16	-16
Offsetting collections from non- Federal sources		-11		
Total Isotope production and dis- tribution program fund (net)	BA			
	O	-6		
Credit Accounts:				
Title 17 innovative technology loan guarantee program:				
Appropriation, discretionary	271 BA			8
Outlays	O			8
Total Title 17 innovative tech- nology loan guarantee program	BA			8
	O			8

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Trust funds</i>				
Advances for cooperative work:				
Outlays	271 O	3		
Total Advances for cooperative work	O	3		
Total Federal funds Energy Programs	BA O	8,154 7,148	7,300 7,922	8,522 8,046
Total Trust funds Energy Programs	O	3		

Power Marketing Administration

Federal funds

General and Special Funds:

Operation and maintenance, Southeastern Power Administration:

Appropriation, discretionary	271 BA	6	6	6
Spending authority from offsetting collections, discretionary	BA	33	33	48
Outlays	O	39	38	54

Operation and maintenance, Southeastern Power Administration (gross)	BA O	39 39	39 38	54 54
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Offsetting collections from Federal sources		-33	-33	-48
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Total Operation and maintenance, Southeastern Power Administration (net)	BA O	6 6	6 5	6 6
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Operation and maintenance, Southwestern Power Administration:

Appropriation, discretionary	271 BA	30	30	30
Appropriation, mandatory	BA		8	
Spending authority from offsetting collections, discretionary	BA	17	17	61
Outlays	O	49	51	93

Operation and maintenance, Southwestern Power Administration (gross)	BA O	47 49	55 51	91 93
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Offsetting collections from Federal sources		-1	-1	-8
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Offsetting collections from non-Federal sources		-16	-16	-53
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Total Operation and maintenance, Southwestern Power Administration (net)	BA O	30 32	38 34	30 32
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Continuing fund, Southeastern Power Administration:

Appropriation, mandatory	271 BA	10		
Outlays	O	1		

Total Continuing fund, Southeastern Power Administration	BA O	10 1		
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Continuing fund, Southwestern Power Administration:

Appropriation, mandatory	271 BA	62		
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DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	45		
Total Continuing fund, Southwestern Power Administration	BA O	62 45		
Construction, rehabilitation, operation and maintenance, Western Area Power Administration:				
Appropriation, discretionary	271 BA	232	212	201
Appropriation, mandatory	BA		108	
Spending authority from offsetting collections, discretionary	BA	429	601	820
Outlays	O	600	945	1,086
Construction, rehabilitation, operation and maintenance, Western Area Power Administration (gross)	BA O	661 600	921 945	1,021 1,086
Change in uncollected customer payments from Federal sources	BA	-3		
Offsetting collections from Federal sources		-62	-115	-207
Offsetting collections from non-Federal sources		-364	-486	-613
Total Construction, rehabilitation, operation and maintenance, Western Area Power Administration (net)	BA O	232 174	320 344	201 266
Falcon and Amistad operating and maintenance fund:				
Appropriation, discretionary	271 BA	3	3	3
Outlays	O	3	3	3
Total Falcon and Amistad operating and maintenance fund	BA O	3 3	3 3	3 3
Public Enterprise Funds:				
Bonneville Power Administration fund:				
Appropriation, mandatory	271 BA	-69	49	
Authority to borrow, mandatory	BA	270	305	601
Contract authority, mandatory	BA	871		
Spending authority from offsetting collections, mandatory	BA	1,832	3,075	2,642
Outlays	O	2,410	3,380	3,251
Bonneville Power Administration fund (gross)	BA O	2,904 2,410	3,429 3,380	3,243 3,251
Change in uncollected customer payments from Federal sources	BA	-88		
Offsetting collections from Federal sources		-59	-90	-90
Offsetting collections from non-Federal sources		-3,268	-3,299	-3,254
Total Bonneville Power Administration fund (net)	BA O	-511 -917	40 -9	-101 -93
Colorado river basins power marketing fund, Western Area Power Administration:				
Spending authority from offsetting collections, discretionary	271 BA	192	221	232
Outlays	O	173	221	232
Colorado river basins power marketing fund, Western Area Power Administration (gross)	BA O	192 173	221 221	232 232

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-1	-1	-1
Offsetting collections from non-Federal sources		-190	-243	-254
Total Colorado river basins power marketing fund, Western Area Power Administration (net)	BA O		-23 -23	-23 -23
Total Federal funds Power Marketing Administration	BA O	-168 -674	384 354	116 191

Departmental Administration
Federal funds

General and Special Funds:

Departmental administration:				
Appropriation, discretionary	276 BA	121	103	149
Appropriation, mandatory	BA		1	
Spending authority from offsetting collections, discretionary	BA	131	123	162
Outlays	O	241	226	297
Departmental administration (gross)	BA O	252 241	227 226	311 297
Offsetting collections from Federal sources		-88	-82	-108
Offsetting collections from non-Federal sources		-43	-41	-54
Total Departmental administration (net)	BA O	121 110	104 103	149 135
Office of the Inspector General:				
Appropriation, discretionary	276 BA	42	42	48
Outlays	O	43	42	47
Total Office of the Inspector General	BA O	42 43	42 42	48 47

Intragovernmental Funds:

Working capital fund:				
Spending authority from offsetting collections, discretionary	276 BA	103	120	120
Outlays	O	103	119	120
Working capital fund (gross)	BA O	103 103	120 119	120 120
Offsetting collections from Federal sources		-103	-120	-120
Total Working capital fund (net)	BA O		-1	
Total Federal funds Departmental Administration	BA O	163 153	146 144	197 182

Summary

Federal funds: (As shown in detail above)	BA O	24,360 22,917	23,596 25,040	24,692 24,915
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DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Deductions for offsetting receipts:				
Intrafund transactions	271 BA/O	-446	-452	-463
	809 BA/O	-11	-10	-10
	908 BA/O	-736	-1,104	-1,176
Proprietary receipts from the public	271 BA/O	-1,373	-1,402	-1,367
	274 BA/O	-620		
	809 BA/O	-35	-65	-65
Offsetting governmental receipts	276 BA/O	-50	-19	-17
Total Federal funds	BA O	21,089 19,646	20,544 21,988	21,644 21,867
Trust funds:				
(As shown in detail above)	O	3		
Total Department of Energy	BA O	21,089 19,649	20,544 21,988	21,644 21,867

DEPARTMENT OF HEALTH AND HUMAN SERVICES
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

Health Programs

Public Health Service

Food and Drug Administration

Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	554 BA	1,495	1,490	1,641
Appropriation, mandatory	BA	1	1	1
Spending authority from offsetting collections, discretionary	BA	426	370	62
Outlays	O	1,900	1,757	1,652
				1,421
Salaries and expenses (gross)	BA O	1,922 1,900	1,861 1,757	2,125 2,073
Change in uncollected customer payments from Federal sources				
Portion of offsetting collections credited to expired accounts	BA	18		
Offsetting collections from Federal sources		-49	-45	-45
Offsetting governmental collections (from non-Federal sources)		-402	-325	-17
				1,421
Total Salaries and expenses (net)	BA O	1,470 1,449	1,491 1,387	1,642 1,590

Public Enterprise Funds:

Revolving fund for certification and other services:				
Spending authority from offsetting collections, mandatory	554 BA	7	7	7
Outlays	O	5	7	7
Revolving fund for certification and other services (gross)				
	BA O	7 5	7 7	7 7

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-7	-7	-7
Total Revolving fund for certification and other services (net)	BA O	-2		
Total Federal funds Food and Drug Administration	BA O	1,470 1,447	1,491 1,387	1,642 1,590
<i>Health Resources and Services Administration</i>				
<i>Federal funds</i>				
General and Special Funds:				
Vaccine injury compensation:				
Spending authority from offsetting collections, mandatory	551 BA	3		
Outlays	O			
Vaccine injury compensation (gross)	BA O	3		
Offsetting collections from non-Federal sources		-3		
Total Vaccine injury compensation (net)	BA O	-3		
Credit Accounts:				
Health resources and services (Health care services):				
(Appropriation, discretionary)	551 BA	5,972	5,950	5,566
(Appropriation, mandatory)	BA	-25	3	4
(Spending authority from offsetting collections, discretionary)	BA	122	120	119
(Outlays)	O	6,188	5,918	5,870
Health resources and services (gross)	BA O	6,069 6,188	6,073 5,918	5,689 5,870
(Change in uncollected customer payments from Federal sources)	BA	-30		
(Portion of offsetting collections credited to expired accounts) ...	BA	9		
Offsetting collections from Federal sources		-80	-100	-100
Offsetting collections from non-Federal sources		-21	-20	-119
Total (Health care services) (net)	BA O	5,947 6,087	5,953 5,798	5,470 5,651
(Health research and training):				
(Appropriation, discretionary)	552 BA	591	576	225
(Spending authority from offsetting collections, discretionary)	BA			-29
(Spending authority from offsetting collections, mandatory)	BA	30	29	29
(Outlays)	O	612	587	453
Health resources and services (gross)	BA O	6,568 6,699	6,558 6,385	5,695 6,104

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-30	-29	
Total (Health research and training) (net)	BA O	591 582	576 558	225 453
Total Health resources and services	BA O	6,538 6,669	6,529 6,356	5,695 6,104
Health education assistance loans program account:				
Appropriation, discretionary	552 BA	3	3	3
Outlays	O	3	3	3
Total Health education assistance loans program account	BA O	3 3	3 3	3 3
Health education assistance loans liquidating account:				
Appropriation, mandatory	552 BA	4	4	1
Outlays	O	3	4	1
Health education assistance loans liquidating account (gross)	BA O	4 3	4 4	1 1
Offsetting collections from non-Federal sources		-15	-15	-10
Total Health education assistance loans liquidating account (net)	BA O	-11 -12	-11 -11	-9 -9
<i>Trust funds</i>				
Vaccine injury compensation program trust fund:				
Appropriation, discretionary	551 BA	14	14	14
Appropriation, mandatory	BA	54	63	73
Outlays	O	64	77	87
Total Vaccine injury compensation program trust fund	BA O	68 64	77 77	87 87
Ricky Ray hemophilia relief fund:				
Outlays	551 O	5		
Total Ricky Ray hemophilia relief fund	O	5		
Total Federal funds Health Resources and Services Administration	BA O	6,530 6,657	6,521 6,348	5,689 6,098
Total Trust funds Health Resources and Services Administration	BA O	68 69	77 77	87 87
<i>Indian Health Services</i>				
<i>Federal funds</i>				
General and Special Funds:				
Indian Health Services:				
Appropriation, discretionary	551 BA	2,692	2,695	2,932
Appropriation, mandatory	BA	150	150	150
Spending authority from offsetting collections, discretionary	BA	868	888	888

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	3,744	3,783	3,986
Indian Health Services (gross)	BA	3,710	3,733	3,970
	O	3,744	3,783	3,986
Change in uncollected customer payments from Federal sources	BA	17		
Portion of offsetting collections credited to expired accounts	BA	3		
Offsetting collections from Federal sources		-444	-444	-444
Offsetting collections from non-Federal sources		-444	-444	-444
Total Indian Health Services (net)	BA	2,842	2,845	3,082
	O	2,856	2,895	3,098
Indian health facilities:				
Appropriation, discretionary	551 BA	353	364	339
Appropriation, mandatory	BA		6	6
Spending authority from offsetting collections, discretionary	BA	2	7	7
Spending authority from offsetting collections, mandatory	BA	5		
Outlays	O	404	373	389
Indian health facilities (gross)	BA	360	377	352
	O	404	373	389
Offsetting collections from Federal sources		-7	-7	-7
Total Indian health facilities (net)	BA	353	370	345
	O	397	366	382
Total Federal funds Indian Health Services	BA	3,195	3,215	3,427
	O	3,253	3,261	3,480
<i>Centers for Disease Control and Prevention</i>				
<i>Federal funds</i>				
General and Special Funds:				
Disease control, research, and training (Health care services):				
(Appropriation, discretionary)	551 BA	5,719	5,375	5,323
(Spending authority from offsetting collections, discretionary)	BA	332	357	345
(Outlays)	O	4,561	5,607	5,722
Disease control, research, and training (gross)	BA	6,051	5,732	5,668
	O	4,561	5,607	5,722
(Change in uncollected customer payments from Federal sources)	BA	-294		
(Portion of offsetting collections credited to expired accounts)	BA	208		
Offsetting collections from Federal sources		-186	-514	-503
Offsetting collections from non-Federal sources		-256	-39	-39
Total (Health care services) (net)	BA	5,523	5,179	5,126
	O	4,119	5,054	5,180
(Health research and training):				
(Appropriation, discretionary)	552 BA	196	362	364
(Appropriation, mandatory)	BA	1	1	1
(Spending authority from offsetting collections, discretionary)	BA	196	196	197

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays)	O	496	550	561
Total (Health research and training)	BA	393	559	562
	O	496	550	561
Total Disease control, research, and training	BA	5,916	5,738	5,688
	O	4,615	5,604	5,741
Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry:				
Appropriation, discretionary	551 BA	75	75	75
Spending authority from offsetting collections, discretionary	BA	6	6	6
Outlays	O	77	80	81
Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry (gross)	BA	81	81	81
	O	77	80	81
Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts	BA	4		
Offsetting collections from Federal sources		-8	-6	-6
Total Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry (net)	BA	75	75	75
	O	69	74	75
<i>Trust funds</i>				
Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry:				
Outlays	551 O	8	2	
Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry (gross)	O	8	2	
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-1		
Total Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry (net)	BA			
	O	7	2	
Total Federal funds Centers for Disease Control and Prevention	BA	5,991	5,813	5,763
	O	4,684	5,678	5,816
Total Trust funds Centers for Disease Control and Prevention	BA			
	O	7	2	
<i>National Institutes of Health</i>				
<i>Federal funds</i>				
General and Special Funds:				
National Institutes of Health:				
Appropriation, discretionary	552 BA	28,242	28,450	28,700
Appropriation, mandatory	BA	165	166	166
Spending authority from offsetting collections, discretionary	BA	2,773	2,545	2,959

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	30,362	30,663	31,551
National Institutes of Health (gross)	BA	31,180	31,161	31,825
	O	30,362	30,663	31,551
Change in uncollected customer payments from Federal sources	BA	-649		
Portion of offsetting collections credited to expired accounts	BA	467		
Offsetting collections from Federal sources		-2,502	-2,545	-2,959
Offsetting collections from non- Federal sources		-89		
Total National Institutes of Health (net)	BA	28,407	28,616	28,866
	O	27,771	28,118	28,592

Substance Abuse and Mental Health Services Administration
Federal funds

General and Special Funds:

Substance abuse and mental health services:

Appropriation, discretionary	551 BA	3,204	3,205	3,046
Spending authority from offsetting collections, discretionary	BA	281	272	272
Outlays	O	3,425	3,476	3,416
Substance abuse and mental health services (gross)	BA	3,485	3,477	3,318
	O	3,425	3,476	3,416
Change in uncollected customer payments from Federal sources	BA	-124		
Portion of offsetting collections credited to expired accounts	BA	85		
Offsetting collections from Federal sources		-189	-272	-272
Offsetting collections from non- Federal sources		-53		
Total Substance abuse and men- tal health services (net)	BA	3,204	3,205	3,046
	O	3,183	3,204	3,144

Agency for Healthcare Research and Quality
Federal funds

General and Special Funds:

Healthcare research and quality:

Appropriation, mandatory	552 BA	1		
Spending authority from offsetting collections, discretionary	BA	345	346	357
Outlays	O	326	346	357
Healthcare research and quality (gross)	BA	346	346	357
	O	326	346	357
Change in uncollected customer payments from Federal sources	BA	-239		
Portion of offsetting collections credited to expired accounts	BA	221		
Offsetting collections from Federal sources		-327	-346	-357
Total Healthcare research and quality (net)	BA	1		
	O	-1		

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Other Health Programs				
<i>Centers for Medicare and Medicaid Services</i>				
<i>Federal funds</i>				
General and Special Funds:				
Grants to States for medicaid:				
Appropriation, mandatory	551 BA	156,954	105,471	141,628
			^B 35	^B -1,942
Advance appropriation, mandatory	BA	58,517	62,784	65,258
Spending authority from offsetting collections, mandatory	BA	266	350	425
Outlays	O	180,891	192,191	203,886
			^B 35	^B -1,517
Grants to States for medicaid (gross)	BA	215,737	168,640	205,369
	O	180,891	192,226	202,369
Offsetting collections from Federal sources		-264	-350	-425
Offsetting collections from non- Federal sources		-2		
Total Grants to States for med- icaid (net)	BA	215,471	168,290	204,944
	O	180,625	191,876	201,944
Payments to health care trust funds:				
Appropriation, mandatory	571 BA	201,386	187,449	201,216
				^J -1,649
Outlays	O	173,728	187,449	201,216
				^J -1,649
Total Payments to health care trust funds	BA	201,386	187,449	199,567
	O	173,728	187,449	199,567
Program management (Health care services):				
(Appropriation, discretionary)	551 BA	40		
(Appropriation, mandatory)	BA	32		
(Spending authority from offsetting collections, discretionary)	BA	3,183	3,178	3,387
(Spending authority from offsetting collections, mandatory)	BA	30	105	
(Outlays)	O	3,308	3,283	3,387
Program management (gross)	BA	3,285	3,283	3,387
	O	3,308	3,283	3,387
(Change in uncollected customer payments from Federal sources)	BA	-882		
(Portion of offsetting collections credited to expired accounts) ...	BA	1,038		
Offsetting collections from Federal sources		-3,245	-3,139	-3,240
				^J 35
Offsetting collections from non- Federal sources		-124	-144	-147
				^J -35
Total (Health care services) (net)	BA	72		
	O	-61		
(Health research and training):				
(Appropriation, mandatory)	552 BA	6		
(Spending authority from offsetting collections, discretionary)	BA	57	42	34
(Spending authority from offsetting collections, mandatory)	BA	6		

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays)	O	99	42	34
Program management (gross)	BA	141	42	34
	O	38	42	34
Offsetting collections from Federal sources		-63	-42	-34
Total (Health research and training) (net)	BA	6		
	O	36		
Total Program management	BA	78		
	O	-25		
State children's health insurance fund:				
Appropriation, mandatory	551 BA	4,365	5,040	5,040
Outlays	O	5,451	5,647	5,424
				^B 1,220
Total State children's health insurance fund	BA	4,365	5,040	5,040
	O	5,451	5,647	6,644
Credit Accounts:				
State grants and demonstrations:				
Appropriation, mandatory	551 BA	2,566	697	764
Spending authority from offsetting collections, mandatory	BA	70		
Reappropriation, mandatory	BA		10	
Outlays	O	1,339	1,680	496
State grants and demonstrations (gross)	BA	2,636	707	764
	O	1,339	1,680	496
Offsetting collections from Federal sources		-70		
Total State grants and demonstrations (net)	BA	2,566	707	764
	O	1,269	1,680	496
<i>Trust funds</i>				
Federal hospital insurance trust fund:				
Appropriation, discretionary	571 BA	1,789	1,660	1,731
				^J -35
Appropriation, mandatory	BA	187,362	205,036	214,687
				^B -3,200
Outlays	O	185,873	206,926	216,512
				^B -3,200
				^J -35
Total Federal hospital insurance trust fund	BA	189,151	206,696	213,183
	O	185,873	206,926	213,277
Health care fraud and abuse control account:				
Appropriation, discretionary	571 BA			183
Appropriation, mandatory	BA	1,187	1,112	1,131
Spending authority from offsetting collections, mandatory	BA	6	10	10
Outlays	O	1,069	1,230	1,324
Health care fraud and abuse control account (gross)	BA	1,193	1,122	1,324
	O	1,069	1,230	1,324

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-6	-10	-10
Total Health care fraud and abuse control account (net)	BA	1,187	1,112	1,314
	O	1,063	1,220	1,314
Federal supplementary medical insurance trust fund:				
Appropriation, discretionary	571 BA	2,416	2,371	2,553
Appropriation, mandatory	BA	161,381	175,946	183,351
				^B -1,250
				^J 425
Outlays	O	162,395	178,358	185,906
				^B -1,250
				^J 425
Total Federal supplementary medical insurance trust fund	BA	163,797	178,317	185,079
	O	162,395	178,358	185,081
Transitional drug assistance, Federal supplementary medical insurance trust fund:				
Appropriation, mandatory	571 BA	194		
Outlays	O	258		
Total Transitional drug assistance, Federal supplementary medical insurance trust fund	BA	194		
	O	258		
Medicare prescription drug account, Federal supplementary insurance trust fund:				
Appropriation, discretionary	571 BA	707	726	760
Appropriation, mandatory	BA	34,626	49,183	60,119
				^B -77
Outlays	O	32,229	49,876	60,861
				^B -77
Total Medicare prescription drug account, Federal supplementary insurance trust fund	BA	35,333	49,909	60,802
	O	32,229	49,876	60,784
Total Federal funds Centers for Medicare and Medicaid Services	BA	423,866	361,486	410,315
	O	361,048	386,652	408,651
Total Trust funds Centers for Medicare and Medicaid Services	BA	389,662	436,034	460,378
	O	381,818	436,380	460,456
<i>Administration for Children and Families</i>				
<i>Federal funds</i>				
General and Special Funds:				
Temporary assistance for needy families:				
Appropriation, mandatory	609 BA	11,988	17,059	17,059
Outlays	O	16,897	17,318	17,296
Total Temporary assistance for needy families	BA	11,988	17,059	17,059
	O	16,897	17,318	17,296
Contingency fund:				
Appropriation, mandatory	609 BA	-1,855		
Reappropriation, mandatory	BA	1,855		
Outlays	O	77	103	91
Total Contingency fund	BA			
	O	77	103	91

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Payments to States for child support enforcement and family support programs:				
Appropriation, mandatory	609 BA	2,122	3,199	2,950 ^{B 7}
Advance appropriation, mandatory	BA	1,200	1,200	1,000
Spending authority from offsetting collections, mandatory	BA	221	7	7
Outlays	O	4,222	4,526	4,085 ^{B 7}
<hr/>				
Payments to States for child support enforcement and family support programs (gross)	BA O	3,543 4,222	4,406 4,526	3,964 4,092
<hr/>				
Offsetting collections from non-Federal sources		-221	-7	-7
<hr/>				
Total Payments to States for child support enforcement and family support programs (net)	BA O	3,322 4,001	4,399 4,519	3,957 4,085
<hr/>				
Low income home energy assistance:				
Appropriation, discretionary	609 BA	2,159	2,161	1,782
Appropriation, mandatory	BA	1,000		
Outlays	O	2,637	2,635	1,874
<hr/>				
Total Low income home energy assistance	BA O	3,159 2,637	2,161 2,635	1,782 1,874
<hr/>				
Refugee and entrant assistance:				
Appropriation, discretionary	609 BA	570	553	656
Outlays	O	510	541	598
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Total Refugee and entrant assistance	BA O	570 510	553 541	656 598
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Promoting safe and stable families:				
Appropriation, discretionary	506 BA	89	89	89
Appropriation, mandatory	BA	365	365	365
Outlays	O	424	451	447
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Total Promoting safe and stable families	BA O	454 424	454 451	454 447
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Child care entitlement to States:				
Appropriation, mandatory	609 BA	1,926	2,917	2,917
Outlays	O	3,060	2,828	2,800
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Total Child care entitlement to States	BA O	1,926 3,060	2,917 2,828	2,917 2,800
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Payments to States for the child care and development block grant:				
Appropriation, discretionary	609 BA	2,061	2,062	2,062
Outlays	O	2,192	2,024	2,053
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Total Payments to States for the child care and development block grant	BA O	2,061 2,192	2,062 2,024	2,062 2,053
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Social services block grant:				
Appropriation, discretionary	506 BA			-500
Appropriation, mandatory	BA	2,250	1,700	1,700
Outlays	O	1,848	2,155	1,306
<hr/>				
Total Social services block grant	BA O	2,250 1,848	1,700 2,155	1,200 1,306

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Children and families services programs:				
Appropriation, discretionary	506 BA	7,520	7,452	6,851
Appropriation, mandatory	BA	50	37	
			^{B 13}	^{B 50}
Advance appropriation, discretionary	BA	1,386	1,389	1,389
Spending authority from offsetting collections, discretionary	BA	15	17	17
Outlays	O	8,882	8,858	8,501
			^{B 5}	^{B 25}
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Children and families services programs (gross)	BA O	8,971 8,882	8,908 8,863	8,307 8,526
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-11		
Portion of offsetting collections credited to expired accounts	BA	18		
Offsetting collections from Federal sources		-22	-17	-17
<hr/>				
Total Children and families services programs (net)	BA O	8,956 8,860	8,891 8,846	8,290 8,509
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Children's research and technical assistance:				
Appropriation, mandatory	609 BA	58	58	58
Spending authority from offsetting collections, mandatory	BA	19	23	24
Outlays	O	72	87	82
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Children's research and technical assistance (gross)	BA O	77 72	81 87	82 82
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Change in uncollected customer payments from Federal sources	BA	-4		
Offsetting collections from Federal sources		-15	-13	-14
Offsetting collections from non-Federal sources			-10	-10
<hr/>				
Total Children's research and technical assistance (net)	BA O	58 57	58 64	58 58
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Disabled voter services:				
Outlays	808 O	3	5	2
<hr/>				
Total Disabled voter services	O	3	5	2
<hr/>				
Payments to States for foster care and adoption assistance:				
Appropriation, mandatory	609 BA	4,853	5,211	5,067
				^{B 15}
Advance appropriation, mandatory	BA	1,767	1,730	1,810
Outlays	O	6,353	6,533	6,821
				^{B 13}
<hr/>				
Payments to States for foster care and adoption assistance (gross)	BA O	6,620 6,353	6,941 6,533	6,892 6,834
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Portion of offsetting collections credited to expired accounts	BA	1		

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-1		
Total Payments to States for foster care and adoption assistance (net)	BA O	6,620 6,352	6,941 6,533	6,892 6,834
Total Federal funds Administration for Children and Families	BA O	41,364 46,918	47,195 48,022	45,327 45,953
<i>Administration on Aging</i>				
<i>Federal funds</i>				
General and Special Funds:				
Aging services programs:				
Appropriation, discretionary	506 BA	1,362	1,367	1,335
Spending authority from offsetting collections, discretionary	BA	4	4	4
Outlays	O	1,385	1,352	1,346
Aging services programs (gross) ..	BA O	1,366 1,385	1,371 1,352	1,339 1,346
Change in uncollected customer payments from Federal sources	BA	-3		
Portion of offsetting collections credited to expired accounts	BA	5		
Offsetting collections from Federal sources		-6	-4	-4
Total Aging services programs (net)	BA O	1,362 1,379	1,367 1,348	1,335 1,342
<i>Departmental Management</i>				
<i>Federal funds</i>				
General and Special Funds:				
General departmental management:				
Appropriation, discretionary	551 BA	387	380	420
Spending authority from offsetting collections, discretionary	BA	225	239	249
Outlays	O	622	601	645
General departmental management (gross)	BA O	612 622	619 601	669 645
Change in uncollected customer payments from Federal sources	BA	-109		
Portion of offsetting collections credited to expired accounts	BA	91		
Offsetting collections from Federal sources		-207	-239	-249
Total General departmental management (net)	BA O	387 415	380 362	420 396
Office of the National Coordinator for Health Information Technology:				
Appropriation, discretionary	551 BA	43	42	90
Spending authority from offsetting collections, discretionary	BA	24	24	33
Outlays	O	17	59	90
Office of the National Coordinator for Health Information Technology (gross)	BA O	67 17	66 59	123 90

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-22		
Offsetting collections from Federal sources		-2	-24	-33
Total Office of the National Coordinator for Health Information Technology (net)	BA O	43 15	42 35	90 57
Office of Medicare Hearings and Appeals:				
Spending authority from offsetting collections, discretionary	551 BA	59	59	70
Outlays	O	29	58	83
Office of Medicare Hearings and Appeals (gross)	BA O	59 29	59 58	70 83
Offsetting collections from Federal sources		-59	-59	-70
Total Office of Medicare Hearings and Appeals (net)	BA O	-30 -1	-1	13
Public health and social services emergency fund:				
Appropriation, discretionary	551 BA	5,672	250	1,754
Spending authority from offsetting collections, discretionary	BA	986	54	54
Outlays	O	2,406	2,796	2,717
Public health and social services emergency fund (gross)	BA O	6,658 2,406	304 2,796	1,808 2,717
Change in uncollected customer payments from Federal sources	BA	-980		
Portion of offsetting collections credited to expired accounts	BA	6		
Offsetting collections from Federal sources		-12	-54	-54
Total Public health and social services emergency fund (net)	BA O	5,672 2,394	250 2,742	1,754 2,663
Total Federal funds Departmental Management	BA O	6,102 2,794	672 3,138	2,264 3,129
<i>Program Support Center</i>				
<i>Federal funds</i>				
General and Special Funds:				
Retirement pay and medical benefits for commissioned officers:				
Appropriation, mandatory	551 BA	342	370	403
Outlays	O	343	364	400
Total Retirement pay and medical benefits for commissioned officers	BA O	342 343	370 364	403 400
HHS accrual contribution to the uniformed services retiree health care fund:				
Appropriation, discretionary	551 BA	34	36	37
Outlays	O	34	36	37
Total HHS accrual contribution to the uniformed services retiree health care fund	BA O	34 34	36 36	37 37

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Intragovernmental Funds:				
HHS service and supply fund:				
Spending authority from offsetting collections, mandatory	551 BA	711	691	720
Outlays	O	638	691	720
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HHS service and supply fund (gross)	BA	711	691	720
	O	638	691	720
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-22		
Offsetting collections from Federal sources		-689	-691	-720
<hr/>				
Total HHS service and supply fund (net)	BA			
	O	-51		
<hr/>				
<i>Trust funds</i>				
Miscellaneous trust funds:				
Appropriation, mandatory	551 BA	51	51	51
Outlays	O	48	77	67
<hr/>				
Total Miscellaneous trust funds	BA	51	51	51
	O	48	77	67
<hr/>				
Total Federal funds Program Support Center	BA	376	406	440
	O	326	400	437
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Total Trust funds Program Support Center	BA	51	51	51
	O	48	77	67

Office of the Inspector General
Federal funds

General and Special Funds:				
Office of the Inspector General:				
Appropriation, discretionary	551 BA	39	39	45
Appropriation, mandatory	BA	25	28	25
Spending authority from offsetting collections, discretionary	BA	14	16	34
Spending authority from offsetting collections, mandatory	BA	186	176	179
Outlays	O	232	256	288
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Office of the Inspector General (gross)	BA	264	259	283
	O	232	256	288
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Change in uncollected customer payments from Federal sources	BA	-8		
Portion of offsetting collections credited to expired accounts	BA	8		

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-200	-192	-213
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Total Office of the Inspector General (net)	BA	64	67	70
	O	32	64	75
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Total Federal funds Public Health Service	BA	521,932	460,054	508,184
	O	459,491	487,620	508,307
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Total Trust funds Public Health Service	BA	389,781	436,162	460,516
	O	381,942	436,536	460,610
<hr/>				
Total Federal funds Health Programs	BA	521,932	460,054	508,184
	O	459,491	487,620	508,307
<hr/>				
Total Trust funds Health Programs	BA	389,781	436,162	460,516
	O	381,942	436,536	460,610

Summary

Federal funds:				
(As shown in detail above)	BA	521,932	460,054	508,184
	O	459,491	487,620	508,307
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Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	120		
Proprietary receipts from the public ..	551 BA/O	-1	-7	-7
	552 BA/O	-47	-51	-17
	554 BA/O	-1	-1	-1
	609 BA/O	-1,055	-1,065	-1,047
				^B -2
	809 BA/O	-362	-107	-107
	908 BA/O	-77	-77	-77
				^B -27
Offsetting governmental receipts	554 BA/O			
<hr/>				
Total Federal funds	BA	520,509	458,746	506,899
	O	458,068	486,312	507,022
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Trust funds:				
(As shown in detail above)	BA	389,781	436,162	460,516
	O	381,942	436,536	460,610
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Deductions for offsetting receipts:				
Proprietary receipts from the public ..	551 BA/O	-9	-9	-9
	571 BA/O	-51,940	-64,115	-68,620
				^B -169
	908 BA/O	-3	-1	-1
<hr/>				
Total Trust funds	BA	337,829	372,037	391,717
	O	329,990	372,411	391,811
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Interfund transactions	571 BA/O	-173,738	-187,464	-201,237
	809 BA/O	-5	-5	-5
				^J 1,649
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Total Department of Health and Human Services	BA	684,595	643,314	699,023
	O	614,315	671,254	699,240

DEPARTMENT OF HOMELAND SECURITY
(In millions of dollars)

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account	2006 actual	estimate	
		2007	2008
Departmental Management and Operations			
<i>Federal funds</i>			
General and Special Funds:			
Departmental Operations (Disaster relief and insurance):			
Offsetting collections from Federal sources	453	-2	
Total (Disaster relief and insurance) (net)	BA O	-2	
(Federal law enforcement activities):			
Appropriation, discretionary	751 BA	315	282
Spending authority from offsetting collections, discretionary	BA	7	
(Outlays)	O	220	279
Departmental Operations (gross) ..	BA O	320	282
(Change in uncollected customer payments from Federal sources)	BA	-6	
(Portion of offsetting collections credited to expired accounts) ...	BA	4	
Offsetting collections from non-Federal sources		-3	
Total (Federal law enforcement activities) (net)	BA O	317	282
Total Departmental Operations	BA O	315	282
Analysis and operations:			
Appropriation, discretionary	751 BA	253	300
Spending authority from offsetting collections, discretionary	BA	1	3
Outlays	O	105	229
Analysis and operations (gross) ...	BA O	254	303
Change in uncollected customer payments from Federal sources	BA	-1	-3
Portion of offsetting collections credited to expired accounts ...	BA	1	
Offsetting collections from Federal sources		-1	
Total Analysis and operations (net)	BA O	253	300
Counterterrorism Fund:			
Appropriation, discretionary	751 BA	-6	-16
Outlays	O	15	-14
Total Counterterrorism Fund	BA O	-6	-16
Office of the Chief Information Officer:			
Appropriation, discretionary	751 BA	293	349
Appropriation, mandatory	BA		12
Spending authority from offsetting collections, discretionary	BA	1	

Account	2006 actual	estimate	
		2007	2008
Outlays	O	234	345
Office of the Chief Information Officer (gross)	BA O	294	361
Portion of offsetting collections credited to expired accounts ...	BA	1	
Offsetting collections from Federal sources		-2	
Total Office of the Chief Information Officer (net)	BA O	293	361
Intragovernmental Funds:			
Working Capital Fund:			
Appropriation, discretionary	751 BA	-15	
Spending authority from offsetting collections, discretionary	BA	394	494
Outlays	O	403	494
Working Capital Fund (gross)	BA O	379	494
Change in uncollected customer payments from Federal sources	BA	8	
Offsetting collections from Federal sources		-403	-494
Offsetting collections from non-Federal sources		1	
Total Working Capital Fund (net)	BA O	-15	
<i>Trust funds</i>			
Gifts and Donations:			
Appropriation, discretionary	453 BA	67	
Outlays	O	24	
Total Gifts and Donations	BA O	67	
Total Federal funds Departmental Management and Operations ...	BA O	840	927
Total Trust funds Departmental Management and Operations ...	BA O	67	

Office of the Inspector General

Federal funds

General and Special Funds:			
Operating Expenses:			
Appropriation, discretionary	751 BA	84	99
Spending authority from offsetting collections, discretionary	BA	13	18
Outlays	O	104	116
Operating Expenses (gross)	BA O	97	117
Change in uncollected customer payments from Federal sources	BA	-7	-9
Portion of offsetting collections credited to expired accounts ...	BA	10	

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-16	-9	-9
Total Operating Expenses (net)	BA	84	99	99
	O	88	107	113

Citizenship and Immigration Services

Federal funds

General and Special Funds:

Citizenship and Immigration Services:					
Appropriation, discretionary	751	BA	114	182	26
					3
Appropriation, mandatory		BA	1,698	1,776	2,539
Spending authority from offsetting collections, discretionary		BA	11	12	12
Spending authority from offsetting collections, mandatory		BA	22	18	18
Outlays		O	1,729	1,978	2,469
					3
Citizenship and Immigration Services (gross)					
		BA	1,845	1,988	2,598
		O	1,729	1,978	2,472
Change in uncollected customer payments from Federal sources					
Portion of offsetting collections credited to expired accounts		BA	-14		
Offsetting collections from Federal sources		BA	12		
			-31	-30	-30
Total Citizenship and Immigration Services (net)					
		BA	1,812	1,958	2,568
		O	1,698	1,948	2,442

United States Secret Service

Federal funds

General and Special Funds:

Protection, administration, and training:					
Appropriation, discretionary	751	BA	1,219	962	1,095
Appropriation, mandatory		BA	180	200	210
Spending authority from offsetting collections, discretionary		BA	33	6	6
Outlays		O	1,369	1,071	1,297
Protection, administration, and training (gross)					
		BA	1,432	1,168	1,311
		O	1,369	1,071	1,297
Change in uncollected customer payments from Federal sources					
Portion of offsetting collections credited to expired accounts		BA	-17		
Offsetting collections from Federal sources		BA	1		
			-17	-6	-6
Total Protection, administration, and training (net)					
		BA	1,399	1,162	1,305
		O	1,352	1,065	1,291
Investigations and field operations:					
Appropriation, discretionary	751	BA		311	300
Spending authority from offsetting collections, discretionary		BA		17	17
Outlays		O		295	319
Investigations and field operations (gross)					
		BA		328	317
		O		295	319

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate		
			2007	2008	
Offsetting collections from Federal sources			-17	-17	
Total Investigations and field operations (net)	BA		311	300	
	O		278	302	
Acquisition, construction, improvements, and related expenses:					
Appropriation, discretionary	751	BA	4	4	4
Outlays		O	5	5	3
Total Acquisition, construction, improvements, and related expenses					
		BA	4	4	4
		O	5	5	3
Total Federal funds United States Secret Service					
		BA	1,403	1,477	1,609
		O	1,357	1,348	1,596

Security, Enforcement, and Investigations

Office of the Undersecretary for Border and Transportation Security:

Federal funds

General and Special Funds:

Salaries and expenses, Office of the Undersecretary for Border and Transportation Security:					
Outlays	751	O	2		
Total Salaries and expenses, Office of the Undersecretary for Border and Transportation Security					
		O	2		

Transportation Security Administration:

Federal funds

General and Special Funds:

Aviation security:					
Appropriation, discretionary	402	BA	2,648	2,367	2,340
Appropriation, mandatory		BA	250	250	
Spending authority from offsetting collections, discretionary		BA	1,961	2,318	2,625
Outlays		O	4,376	4,280	4,846
Aviation security (gross)					
		BA	4,859	4,935	4,965
		O	4,376	4,280	4,846
Change in uncollected customer payments from Federal sources					
Portion of offsetting collections credited to expired accounts		BA	-33	20	
Offsetting collections from Federal sources			1	-36	-12
Offsetting governmental collections (from non-Federal sources)			-1,921	-2,302	-2,613
Total Aviation security (net)					
		BA	2,898	2,617	2,340
		O	2,456	1,942	2,221
Federal air marshals:					
Appropriation, discretionary	402	BA	679	714	722
Spending authority from offsetting collections, discretionary		BA	1		
Outlays		O	673	650	707
Federal air marshals (gross)					
		BA	680	714	722
		O	673	650	707

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-1		
Total Federal air marshals (net) ...	BA O	679 673	714 650	722 707
Surface transportation security (Air transportation):				
(Appropriation, discretionary)	402 BA	36	37	41
(Spending authority from offsetting collections, discretionary)	BA	1		
(Outlays)	O	105	36	38
Surface transportation security (gross)	BA O	37 105	37 36	41 38
Offsetting governmental collections (from non-Federal sources)		-1		
Total (Air transportation) (net)	BA O	36 104	37 36	41 38
Total Surface transportation security	BA O	36 104	37 36	41 38
Transportation security support (Air transportation):				
(Appropriation, discretionary)	402 BA	505	521	525
(Spending authority from offsetting collections, discretionary)	BA	5	1	
(Outlays)	O	678	524	524
Transportation security support (gross)	BA O	510 678	522 524	525 524
(Portion of offsetting collections credited to expired accounts) ...	BA	12		
Offsetting collections from Federal sources		-17	-1	
Total (Air transportation) (net)	BA O	505 661	521 523	525 524
Total Transportation security support	BA O	505 661	521 523	525 524
Transportation threat assessment and credentialing (Ground transportation):				
(Appropriation, discretionary)	401 BA	81	40	77
(Spending authority from offsetting collections, discretionary)	BA	10	29	81
(Outlays)	O	32	51	124
Transportation threat assessment and credentialing (gross)	BA O	91 32	69 51	158 124
(Portion of offsetting collections credited to expired accounts) ...	BA	1		
Offsetting collections from non-Federal sources			-3	-35
Offsetting governmental collections (from non-Federal sources)		-11	-26	-46
Total (Ground transportation) (net)	BA O	81 21	40 22	77 43
(Air transportation): (Spending authority from offsetting collections, mandatory)	402 BA	2	2	2

Account		2006 actual	estimate	
			2007	2008
(Outlays)	O	2	2	2
Transportation threat assessment and credentialing (gross)	BA O	83 23	42 24	79 45
Offsetting governmental collections (from non-Federal sources)		-2	-2	-2
Total (Air transportation) (net)	BA O			
Total Transportation threat assessment and credentialing	BA O	81 21	40 22	77 43
Total Federal funds Transportation Security Administration:	BA O	4,199 3,915	3,929 3,173	3,705 3,533

Federal Law Enforcement Training Center:

Federal funds

General and Special Funds:

Salaries and expense, Federal Law Enforcement Training Center:					
Appropriation, discretionary	751	BA	192	211	220
Spending authority from offsetting collections, discretionary		BA	71	90	90
Outlays		O	249	290	309
Salaries and expense, Federal Law Enforcement Training Center (gross)		BA O	263 249	301 290	310 309
Change in uncollected customer payments from Federal sources		BA	-8	-9	-9
Portion of offsetting collections credited to expired accounts ...		BA	6		
Offsetting collections from Federal sources			-68	-81	-81
Offsetting collections from non-Federal sources			-1		
Total Salaries and expense, Federal Law Enforcement Training Center (net)		BA O	192 180	211 209	220 228
Acquisition, Construction, Improvements and Related Expenses — Federal Law Enforcement Training Center:					
Appropriation, discretionary	751	BA	112	64	43
Spending authority from offsetting collections, discretionary		BA	130	61	60
Outlays		O	86	135	160
Acquisition, Construction, Improvements and Related Expenses — Federal Law Enforcement Training Center (gross)		BA O	242 86	125 135	103 160
Change in uncollected customer payments from Federal sources		BA	-112		

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-18	-61	-60
Total Acquisition, Construction, Improvements and Related Expenses — Federal Law Enforcement Training Center				
	BA	112	64	43
	O	68	74	100
Total Federal funds Federal Law Enforcement Training Center: ...				
	BA	304	275	263
	O	248	283	328

Immigration and Customs Enforcement:

Federal funds

General and Special Funds:

Salaries and expenses, Immigration and Customs Enforcement:				
Appropriation, discretionary	751 BA	3,405	3,887	4,162
Appropriation, mandatory	BA	229	256	261
Spending authority from offsetting collections, discretionary	BA	215	297	297
Outlays	O	3,411	4,484	4,668
Salaries and expenses, Immigration and Customs Enforcement (gross)	BA	3,849	4,440	4,720
	O	3,411	4,484	4,668
Change in uncollected customer payments from Federal sources	BA	-72		
Portion of offsetting collections credited to expired accounts ...	BA	109		
Offsetting collections from Federal sources		-240	-297	-297
Offsetting collections from non-Federal sources		-12		
Total Salaries and expenses, Immigration and Customs Enforcement (net)	BA	3,634	4,143	4,423
	O	3,159	4,187	4,371
Federal Protective Service:				
Appropriation, discretionary	804 BA	15		
Spending authority from offsetting collections, discretionary	BA	1,038	1,023	613
Outlays	O	952	1,063	613
Federal Protective Service (gross)	BA	1,053	1,023	613
	O	952	1,063	613
Change in uncollected customer payments from Federal sources	BA	-34		
Offsetting collections from Federal sources		-994	-1,023	-613
Offsetting collections from non-Federal sources		-10		
Total Federal Protective Service (net)	BA	15		
	O	-52	40	
Automation modernization, Immigration and Customs Enforcement:				
Appropriation, discretionary	751 BA	40	15	
Outlays	O	6	17	13
Total Automation modernization, Immigration and Customs Enforcement	BA	40	15	
	O	6	17	13

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Construction:				
Appropriation, discretionary	751 BA	26	56	6
Outlays	O	3	30	28
Total Construction	BA	26	56	6
	O	3	30	28
Total Federal funds Immigration and Customs Enforcement:	BA	3,715	4,214	4,429
	O	3,116	4,274	4,412

Customs and Border Protection:

Federal funds

General and Special Funds:

Salaries and expenses, Customs and Border Protection (Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA	5,233	5,569	6,587
(Appropriation, mandatory)	BA	1,102	1,258	1,260
(Spending authority from offsetting collections, discretionary)	BA	1,357	1,204	1,204
(Outlays)	O	7,416	9,680	9,252
Salaries and expenses, Customs and Border Protection (gross) ..	BA	7,692	8,031	9,051
	O	7,416	9,680	9,252
(Change in uncollected customer payments from Federal sources)	BA	-153		
(Portion of offsetting collections credited to expired accounts) ...	BA	68		
Offsetting collections from Federal sources		-1,244	-1,204	-1,204
Offsetting collections from non-Federal sources		-28		
Total (Federal law enforcement activities) (net)	BA	6,335	6,827	7,847
	O	6,144	8,476	8,048
Total Salaries and expenses, Customs and Border Protection	BA	6,335	6,827	7,847
	O	6,144	8,476	8,048
Border security fencing, infrastructure, and technology:				
Appropriation, discretionary	751 BA		1,188	1,000
Outlays	O		595	1,095
Total Border security fencing, infrastructure, and technology	BA		1,188	1,000
	O		595	1,095
Automation modernization, Customs and Border Protection:				
Appropriation, discretionary	751 BA	451	451	477
Outlays	O	411	545	381
Total Automation modernization, Customs and Border Protection	BA	451	451	477
	O	411	545	381
Construction, Customs and Border Protection:				
Appropriation, discretionary	751 BA	582	233	250
Outlays	O	63	436	345
Total Construction, Customs and Border Protection	BA	582	233	250
	O	63	436	345
Air and marine interdiction, operations, maintenance, and procurement:				
Appropriation, discretionary	751 BA	496	602	477
Spending authority from offsetting collections, discretionary	BA	1	13	13

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	300	536	480
Air and marine interdiction, operations, maintenance, and procurement (gross)	BA O	497 300	615 536	490 480
Change in uncollected customer payments from Federal sources	BA	7		
Offsetting collections from Federal sources		-8	-13	-13
Total Air and marine interdiction, operations, maintenance, and procurement (net)	BA O	496 292	602 523	477 467
Refunds, transfers, and expenses of operation, Puerto Rico:				
Appropriation, mandatory	806 BA	106	111	117
Spending authority from offsetting collections, mandatory	BA	2		
Outlays	O	116	142	117
Refunds, transfers, and expenses of operation, Puerto Rico (gross)	BA O	108 116	111 142	117 117
Change in uncollected customer payments from Federal sources	BA	13		
Offsetting collections from Federal sources		-15		
Total Refunds, transfers, and expenses of operation, Puerto Rico (net)	BA O	106 101	111 142	117 117
Payments to wool manufacturers:				
Appropriation, mandatory	376 BA	12	15	15
Outlays	O	12	15	15
Total Payments to wool manufacturers	BA O	12 12	15 15	15 15
<i>Trust funds</i>				
US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods:				
Appropriation, mandatory	751 BA	6	6	6
Outlays	O	6	6	6
Total US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	BA O	6 6	6 6	6 6
Total Federal funds Customs and Border Protection:	BA O	7,982 7,023	9,427 10,732	10,183 10,468
Total Trust funds Customs and Border Protection:	BA O	6 6	6 6	6 6
Total Federal funds Security, Enforcement, and Investigations ...	BA O	16,200 14,304	17,845 18,462	18,580 18,741
Total Trust funds Security, Enforcement, and Investigations ...	BA O	6 6	6 6	6 6

Account		2006 actual	estimate	
			2007	2008
United States Coast Guard				
<i>Federal funds</i>				
General and Special Funds:				
Operating expenses				
(Defense-related activities):				
(Appropriation, discretionary)	054 BA	1,402	430	340
(Outlays)	O	1,307	584	428
Total (Defense-related activities) ..	BA O	1,402 1,307	550 692	563 641
(Water transportation):				
(Appropriation, discretionary)	403 BA	4,159	5,113	5,530
(Spending authority from offsetting collections, discretionary)	BA	353	252	252
(Outlays)	O	4,381	4,876	5,546
Operating expenses (gross)	BA O	5,914 5,688	5,915 5,568	6,345 6,187
(Change in uncollected customer payments from Federal sources)	BA	-96		
(Portion of offsetting collections credited to expired accounts) ...	BA	97		
Offsetting collections from Federal sources		-354	-252	-252
Total (Water transportation) (net)	BA O	4,159 4,027	5,113 4,624	5,530 5,294
Total Operating expenses	BA O	5,561 5,334	5,663 5,316	6,093 5,935
Environmental compliance and restoration:				
Appropriation, discretionary	304 BA	13	11	12
Outlays	O	13	11	12
Total Environmental compliance and restoration	BA O	13 13	11 11	12 12
Reserve training:				
Appropriation, discretionary	403 BA	118	122	127
Outlays	O	119	115	127
Total Reserve training	BA O	118 119	122 115	127 127
Acquisition, construction, and improvements				
(Defense-related activities):				
(Outlays)	054 O	23	9	5
Total (Defense-related activities) ..	O	23	9	5
(Water transportation):				
(Appropriation, discretionary)	403 BA	1,371	1,286	929
(Spending authority from offsetting collections, discretionary)	BA	39	93	93
(Outlays)	O	932	1,211	1,255
Acquisition, construction, and improvements (gross)	BA O	1,410 955	1,379 1,220	1,022 1,260
(Change in uncollected customer payments from Federal sources)	BA	-7		

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-32	-93	-93
Total (Water transportation) (net)	BA O	1,371 900	1,286 1,118	929 1,162
Total Acquisition, construction, and improvements	BA O	1,371 923	1,286 1,127	929 1,167
Alteration of bridges:				
Appropriation, discretionary	403 BA	15	16	
Outlays	O	2	18	
Total Alteration of bridges	BA O	15 2	16 18	
Research, development, test, and evaluation:				
Appropriation, discretionary	403 BA	17	17	17
Spending authority from offsetting collections, discretionary	BA	7	30	30
Outlays	O	26	43	43
Research, development, test, and evaluation (gross)	BA O	24 26	47 43	47 43
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-5	-30	-30
Total Research, development, test, and evaluation (net)	BA O	17 21	17 13	17 13
Medicare-eligible retiree health fund contribution, Homeland Security:				
Appropriation, discretionary	403 BA	261	279	272
Outlays	O	261	279	272
Total Medicare-eligible retiree health fund contribution, Homeland Security	BA O	261 261	279 279	272 272
Retired Pay:				
Appropriation, mandatory	403 BA	1,014	1,063	1,185
Outlays	O	985	1,043	1,168
Total Retired Pay	BA O	1,014 985	1,063 1,043	1,185 1,168
Coast Guard housing fund:				
Offsetting collections from Federal sources	403	-6		
Total Coast Guard housing fund (net)	BA O	-6 -6		
Intragovernmental Funds:				
Supply Fund:				
Spending authority from offsetting collections, discretionary	403 BA	99	100	100
Outlays	O	111	100	100
Supply Fund (gross)	BA O	99 111	100 100	100 100
Change in uncollected customer payments from Federal sources	BA	6		

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-105	-100	-100
Total Supply Fund (net)	BA O	6		
Yard Fund:				
Spending authority from offsetting collections, discretionary	403 BA	125	92	92
Outlays	O	90	92	92
Yard Fund (gross)	BA O	125 90	92 92	92 92
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-126	-92	-92
Total Yard Fund (net)	BA O	-36		
<i>Trust funds</i>				
Boat Safety:				
Appropriation, mandatory	403 BA	101	117	122
Outlays	O	81	110	115
Total Boat Safety	BA O	101 81	117 110	122 115
Trust fund share of expenses:				
Appropriation, discretionary	304 BA	46	44	45
Outlays	O	46	44	45
Total Trust fund share of expenses	BA O	46 46	44 44	45 45
General gift fund:				
Appropriation, discretionary	403 BA	2		
Outlays	O	2		
Total General gift fund	BA O	2 2		
Oil Spill Recovery:				
Appropriation, mandatory	304 BA	96	158	147
Outlays	O	146	142	148
Total Oil Spill Recovery	BA O	96 146	158 142	147 148
Miscellaneous Trust Revolving Funds:				
Spending authority from offsetting collections, discretionary	403 BA	9	9	9
Outlays	O	9	9	9
Miscellaneous Trust Revolving Funds (gross)	BA O	9 9	9 9	9 9

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-9	-9	-9
Total Miscellaneous Trust Revolving Funds (net)	BA O			
Total Federal funds United States Coast Guard	BA O	8,364 7,622	8,457 7,922	8,635 8,694
Total Trust funds United States Coast Guard	BA O	245 275	319 296	314 308

National Protection and Programs Directorate
Federal funds

General and Special Funds:

Salaries and expenses, Office of the Under Secretary for the National Protection and Programs Directorate:					
Appropriation, discretionary	453	BA	16	31	46
Outlays		O	12	23	49
Total Salaries and expenses, Office of the Under Secretary for the National Protection and Programs Directorate		BA O	16 12	31 23	46 49

United States visitor and immigrant status indicator technology:					
Appropriation, discretionary	751	BA	337	362	462
Spending authority from offsetting collections, discretionary		BA	1		
Outlays		O	359	347	401
Total United States visitor and immigrant status indicator technology (gross)		BA O	338 359	362 347	462 401

Offsetting collections from Federal sources			-1		
Total United States visitor and immigrant status indicator technology (net)		BA O	337 358	362 347	462 401

Infrastructure protection and information security (Defense-related activities):					
(Appropriation, discretionary)	054	BA	619	548	538
(Spending authority from offsetting collections, discretionary)		BA	1		
(Outlays)		O	289	411	621
Total Infrastructure protection and information security (gross)		BA O	620 289	548 411	538 621

(Change in uncollected customer payments from Federal sources)		BA	-1	1	
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DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate		
			2007	2008	
Offsetting collections from Federal sources			-1		
Total (Defense-related activities) (net)	BA O	619 289	548 410	538 621	
Total Infrastructure protection and information security	BA O	619 289	548 410	538 621	
Biodefense countermeasures:					
Outlays	551	O	53	1,041	423
Total Biodefense countermeasures		O	53	1,041	423
Office of Health Affairs:					
Appropriation, discretionary	453	BA			118
Outlays		O			100
Total Office of Health Affairs		BA O			118 100
Total Federal funds National Protection and Programs Directorate		BA O	972 712	941 1,821	1,164 1,594

Federal Emergency Management Agency
Federal funds

General and Special Funds:

State and local programs (Disaster relief and insurance):					
(Appropriation, discretionary)	453	BA	2,319	2,367	1,633
(Spending authority from offsetting collections, discretionary)		BA	31		
(Outlays)		O	2,631	1,954	2,128
Total State and local programs (gross)		BA O	2,350 2,631	2,367 1,954	1,633 2,128

(Change in uncollected customer payments from Federal sources)					
Offsetting collections from Federal sources		BA	-2		
Offsetting collections from non-Federal sources			-11		
Total (Disaster relief and insurance) (net)		BA O	2,319 2,602	2,367 1,954	1,633 2,128

(Criminal justice assistance):					
(Appropriation, discretionary)	754	BA	411	364	263
(Outlays)		O	292	255	334
Total (Criminal justice assistance)		BA O	411 292	364 255	263 334
Total State and local programs ...		BA O	2,730 2,894	2,731 2,209	1,896 2,462

Firefighter assistance grants:					
Appropriation, discretionary	453	BA	648	662	300
Outlays		O	241	565	639
Total Firefighter assistance grants (gross)		BA O	648 241	662 565	300 639

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Portion of offsetting collections credited to expired accounts	BA	14		
Offsetting collections from Federal sources		-14		
Total Firefighter assistance grants (net)	BA	648	662	300
	O	227	565	639
United States fire administration and training:				
Appropriation, discretionary	453 BA	45	47	43
Spending authority from offsetting collections, discretionary	BA	3		
Outlays	O	30	40	51
United States fire administration and training (gross)	BA	48	47	43
	O	30	40	51
Change in uncollected customer payments from Federal sources	BA	-3	3	
Offsetting collections from Federal sources			-3	
Total United States fire administration and training (net)	BA	45	47	43
	O	30	37	51
Radiological emergency preparedness program:				
Spending authority from offsetting collections, discretionary	453 BA	31	107	118
Outlays	O	16	84	133
Radiological emergency preparedness program (gross)	BA	31	107	118
	O	16	84	133
Change in uncollected customer payments from Federal sources	BA	-13	13	
Offsetting collections from Federal sources			-96	-88
Offsetting collections from non-Federal sources		-24	-30	-31
Total Radiological emergency preparedness program (net)	BA	-6	-6	-1
	O	-8	-42	14
Readiness, mitigation, response, and recovery:				
Appropriation, discretionary	453 BA	212	244	
Spending authority from offsetting collections, discretionary	BA	471	1,154	
Outlays	O	931	1,387	84
Readiness, mitigation, response, and recovery (gross)	BA	683	1,398	
	O	931	1,387	84
Change in uncollected customer payments from Federal sources	BA	-304		
Portion of offsetting collections credited to expired accounts	BA	78		
Offsetting collections from Federal sources		-244	-1,154	
Offsetting collections from non-Federal sources		-1		
Total Readiness, mitigation, response, and recovery (net)	BA	212	244	
	O	686	233	84
Administrative and regional operations (Defense-related activities):				
(Appropriation, discretionary)	054 BA	123	49	

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays)	O	29	116	12
Administrative and regional operations (gross)	BA	123	49	
	O	29	116	12
(Change in uncollected customer payments from Federal sources)	BA	-14		
Total (Defense-related activities) (net)	BA	109	49	
	O	29	116	12
(Disaster relief and insurance):				
(Appropriation, discretionary)	453 BA	185	220	
(Spending authority from offsetting collections, discretionary)	BA	21	28	
(Outlays)	O	188	241	44
Administrative and regional operations (gross)	BA	315	297	
	O	217	357	56
(Portion of offsetting collections credited to expired accounts) ...	BA	9		
Offsetting collections from Federal sources		-14	-28	
Offsetting collections from non-Federal sources		-2		
Total (Disaster relief and insurance) (net)	BA	199	220	
	O	172	213	44
Total Administrative and regional operations	BA	308	269	
	O	201	329	56
Public health programs:				
Appropriation, discretionary	551 BA	34		
Outlays	O	123		
Public health programs (gross)	BA	34		
	O	123		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from non-Federal sources		-1		
Total Public health programs (net)	BA	34		
	O	122		
Operations, Planning, and Support (Defense-related activities):				
(Appropriation, discretionary)	054 BA			89
(Outlays)	O			58
Total (Defense-related activities) ..	BA			89
	O			58
(Disaster relief and insurance):				
(Appropriation, discretionary)	453 BA			579
(Spending authority from offsetting collections, discretionary)	BA	3		
(Outlays)	O	128	101	376
Operations, Planning, and Support (gross)	BA	3		668
	O	128	101	434
(Portion of offsetting collections credited to expired accounts) ...	BA	11		

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-11		
Offsetting collections from non-Federal sources		-3		
Total (Disaster relief and insurance) (net)	BA			579
	O	114	101	376
Total Operations, Planning, and Support	BA			668
	O	114	101	434
Mitigation grants:				
Outlays	453 O	34	98	
Total Mitigation grants	O	34	98	
National flood mitigation fund:				
Spending authority from offsetting collections, discretionary	453 BA		31	34
Outlays	O	5	13	28
Total National flood mitigation fund	BA		31	34
	O	5	13	28
National pre-disaster mitigation fund:				
Appropriation, discretionary	453 BA	49	100	100
Outlays	O	16	44	105
Total National pre-disaster mitigation fund	BA	49	100	100
	O	16	44	105
Emergency food and shelter:				
Appropriation, discretionary	605 BA	151	151	140
Outlays	O	151	151	140
Total Emergency food and shelter	BA	151	151	140
	O	151	151	140
Disaster Relief:				
Appropriation, discretionary	453 BA	-17,160	1,486	1,700
			^A 3,400	
Spending authority from offsetting collections, discretionary	BA	-1		
Outlays	O	24,069	12,600	7,584
			^A 1,190	^A 1,020
Disaster Relief (gross)	BA	-17,161	4,886	1,700
	O	24,069	13,790	8,604
Change in uncollected customer payments from Federal sources	BA	1		
Total Disaster Relief (net)	BA	-17,160	4,886	1,700
	O	24,069	13,790	8,604
Cerro Grande fire claims:				
Outlays	453 O	10	9	
Total Cerro Grande fire claims	O	10	9	
Flood Map Modernization Fund:				
Appropriation, discretionary	453 BA	198	199	195
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	193	190	199
Flood Map Modernization Fund (gross)	BA	199	200	196
	O	193	190	199

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from non-Federal sources			-1	-1
Total Flood Map Modernization Fund (net)	BA	198	199	195
	O	193	189	198
Public Enterprise Funds:				
National Flood Insurance Fund:				
Authority to borrow, mandatory	453 BA	17,500		
Spending authority from offsetting collections, discretionary	BA	124	98	111
Spending authority from offsetting collections, mandatory	BA	2,444	2,631	2,833
Outlays	O	19,150	5,733	3,286
National Flood Insurance Fund (gross)	BA	20,068	2,729	2,944
	O	19,150	5,733	3,286
Offsetting collections from non-Federal sources		-2,568	-2,760	-2,978
Total National Flood Insurance Fund (net)	BA	17,500	-31	-34
	O	16,582	2,973	308
Credit Accounts:				
Disaster assistance direct loan program account:				
Appropriation, discretionary	453 BA	1,033	1	1
Outlays	O	473	388	60
Total Disaster assistance direct loan program account	BA	1,033	1	1
	O	473	388	60
Total Federal funds Federal Emergency Management Agency	BA	5,742	9,284	5,042
	O	45,799	21,087	13,183

Science and Technology

Federal funds

General and Special Funds:				
Research, development, acquisitions and operations (Defense-related activities):				
(Appropriation, discretionary)	054 BA	376	296	175
(Outlays)	O	264	384	188
Total (Defense-related activities) ..	BA	376	296	175
	O	264	384	188
(Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA	1,091	552	624
(Spending authority from offsetting collections, discretionary)	BA	26	81	81
(Outlays)	O	779	923	699
Research, development, acquisitions and operations (gross)	BA	1,493	929	880
	O	1,043	1,307	887
(Change in uncollected customer payments from Federal sources)	BA	-34		

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		8	-81	-81
Total (Federal law enforcement activities) (net)	BA O	1,091 787	552 842	624 618
Total Research, development, acquisitions and operations	BA O	1,467 1,051	848 1,226	799 806
Total Federal funds Science and Technology	BA O	1,467 1,051	848 1,226	799 806

Domestic Nuclear Detection Office
Federal funds

General and Special Funds:

Management and administration:				
Appropriation, discretionary	751 BA		30	34
Outlays	O		27	34
Total Management and administration	BA O		30 27	34 34
Research, development, and operations (Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA		273	320
(Outlays)	O		246	315
Total (Federal law enforcement activities)	BA O		273 246	320 315
Total Research, development, and operations	BA O		273 246	320 315
Systems acquisition:				
Appropriation, discretionary	751 BA		178	208
Outlays	O		142	202
Total Systems acquisition	BA O		178 142	208 202
Total Federal funds Domestic Nuclear Detection Office	BA O		481 415	562 551

Information Analysis and Infrastructure Protection
Federal funds

General and Special Funds:

Management and administration (Federal law enforcement activities):				
(Outlays)	751 O		50	
Total (Federal law enforcement activities)	O		50	
Total Management and administration	O		50	
Assessments and evaluation (Federal law enforcement activities):				
(Outlays)	751 O		383	
Assessments and evaluation (gross)	O		383	

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Change in uncollected customer payments from Federal sources)	BA	4		
Offsetting collections from Federal sources		-4		
Total (Federal law enforcement activities) (net)	BA O	379		
Total Assessments and evaluation	BA O	379		
Operating Expenses (Defense-related activities):				
(Outlays)	054 O	10		
Total (Defense-related activities) ..	O	10		
Total Operating Expenses	O	10		
Total Federal funds Information Analysis and Infrastructure Protection				
	BA O	439		

Summary

Federal funds:				
(As shown in detail above)	BA O	36,884 73,637	42,317 55,175	40,056 48,670
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	42		
Proprietary receipts from the public ..	751 BA/O 809 BA/O 908 BA/O	-7 -89 -9	-7 -12 -12	-7 -12 -12
Offsetting governmental receipts	402 BA/O 403 BA/O 751 BA/O	-250 -38 -4,492	-250 -58 -4,719	-60 -5,689 -3
Total Federal funds	BA O	32,041 68,794	37,259 50,117	34,273 42,887
Trust funds:				
(As shown in detail above)	BA O	318 305	325 302	320 314
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	403 BA/O	-1	-1	-1
Total Trust funds	BA O	317 304	324 301	319 313
Total Department of Homeland Security				
	BA O	32,358 69,098	37,583 50,418	34,592 43,200

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

Public and Indian Housing Programs
Federal funds

General and Special Funds:

Prevention of resident displacement:				
Spending authority from offsetting collections, discretionary	604 BA	-26		

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	45		
Prevention of resident displacement (gross)	BA	-26		
	O	45		
Offsetting collections from Federal sources		26		
Total Prevention of resident displacement (net)	BA			
	O	71		
Tenant based rental assistance:				
Appropriation, discretionary	604 BA	10,243	10,881	11,800
Advance appropriation, discretionary	BA	4,158	4,200	4,200
Outlays	O	12,966	15,322	15,987
Total Tenant based rental assistance	BA	14,401	15,081	16,000
	O	12,966	15,322	15,987
Housing certificate fund:				
Appropriation, discretionary	604 BA	-605	-2,050	-1,300
Appropriation, mandatory	BA			
Outlays	O	5,200	2,953	2,881
Total Housing certificate fund	BA	-605	-2,050	-1,300
	O	5,200	2,953	2,881
Project-based rental assistance:				
Appropriation, discretionary	604 BA	5,037	5,458	5,813
Outlays	O	5,368	5,712	5,752
Total Project-based rental assistance	BA	5,037	5,458	5,813
	O	5,368	5,712	5,752
Public housing capital fund:				
Appropriation, discretionary	604 BA	2,420	2,208	2,024
Outlays	O	3,161	3,082	3,076
Total Public housing capital fund	BA	2,420	2,208	2,024
	O	3,161	3,082	3,076
Public housing operating fund:				
Appropriation, discretionary	604 BA	3,564	3,564	4,000
Outlays	O	3,496	3,614	3,891
Total Public housing operating fund	BA	3,564	3,564	4,000
	O	3,496	3,614	3,891
Drug elimination grants for low-income housing:				
Appropriation, discretionary	604 BA	-3		
Outlays	O	1	2	1
Total Drug elimination grants for low-income housing	BA	-3		
	O	1	2	1
Revitalization of severely distressed public housing (HOPE VI):				
Appropriation, discretionary	604 BA	99	183	-99
Outlays	O	567	560	535
Total Revitalization of severely distressed public housing (HOPE VI)	BA	99	183	-99
	O	567	560	535

Account		2006 actual	estimate	
			2007	2008
Native Hawaiian Housing Block Grant:				
Appropriation, discretionary	604 BA	9		6
Outlays	O		2	3
Total Native Hawaiian Housing Block Grant	BA	9		6
	O		2	3
Public Enterprise Funds:				
Low-rent public housing—loans and other expenses:				
Authority to borrow, mandatory	604 BA	10	2	2
Spending authority from offsetting collections, mandatory	BA	88	93	99
Outlays	O	66	95	101
Low-rent public housing—loans and other expenses (gross)	BA	98	95	101
	O	66	95	101
Offsetting collections from Federal sources		-88	-93	-99
Total Low-rent public housing—loans and other expenses (net)	BA	10	2	2
	O	-22	2	2
Credit Accounts:				
Native American housing block grant:				
Appropriation, discretionary	604 BA	624	624	627
Appropriation, mandatory	BA	2	2	
Outlays	O	587	586	579
Total Native American housing block grant	BA	626	626	627
	O	587	586	579
Indian housing loan guarantee fund program account:				
Appropriation, discretionary	371 BA	4	4	7
Appropriation, mandatory	BA		1	
Outlays	O	5	2	5
Total Indian housing loan guarantee fund program account	BA	4	5	7
	O	5	2	5
Native Hawaiian Housing Loan Guarantee Fund program account:				
Appropriation, discretionary	371 BA	1		1
Outlays	O		1	
Total Native Hawaiian Housing Loan Guarantee Fund program account	BA	1		1
	O		1	
Total Federal funds Public and Indian Housing Programs	BA	25,563	25,077	27,081
	O	31,400	31,838	32,712

Community Planning and Development

Federal funds

General and Special Funds:

Housing opportunities for persons with AIDS:				
Appropriation, discretionary	604 BA	286	296	300
Outlays	O	309	309	309
Total Housing opportunities for persons with AIDS	BA	286	296	300
	O	309	309	309

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued
(In millions of dollars)

Account			2006 actual	estimate	
				2007	2008
Community development fund:					
Appropriation, discretionary	451	BA	20,851	4,215	2,681
Outlays		O	5,012	7,828	8,000
<hr/>					
Total Community development fund		BA O	20,851 5,012	4,215 7,828	2,681 8,000
Empowerment zones/enterprise communities/renewal communities:					
Outlays	451	O	39	35	30
<hr/>					
Total Empowerment zones/enterprise communities/renewal communities		O	39	35	30
Brownfields redevelopment:					
Outlays	451	O	18	22	28
<hr/>					
Total Brownfields redevelopment ..		O	18	22	28
Home investment partnership program:					
Appropriation, discretionary	604	BA	1,757	1,805	1,967
Outlays		O	1,812	1,870	1,901
<hr/>					
Total Home investment partnership program		BA O	1,757 1,812	1,805 1,870	1,967 1,901
Self-help homeownership opportunity program:					
Appropriation, discretionary	604	BA	60	11	70
Outlays		O	4	19	28
<hr/>					
Total Self-help homeownership opportunity program		BA O	60 4	11 19	70 28
Homeless assistance grants:					
Appropriation, discretionary	604	BA	1,327	1,353	1,586
Outlays		O	1,346	1,378	1,395
<hr/>					
Total Homeless assistance grants		BA O	1,327 1,346	1,353 1,378	1,586 1,395
Rural housing and economic development:					
Appropriation, discretionary	604	BA	17	24	.....
Outlays		O	21	22	27
<hr/>					
Total Rural housing and economic development		BA O	17 21	24 22	..... 27
Urban development action grants:					
Outlays	451	O	.....	2	2
<hr/>					
Total Urban development action grants		O	.....	2	2
Credit Accounts:					
Revolving fund (liquidating programs):					
Appropriation, mandatory	451	BA	1	1	1
Spending authority from offsetting collections, mandatory		BA	.....	1	1
Outlays		O	.....	3	3
<hr/>					
Revolving fund (liquidating programs) (gross)		BA O	1	2 3	2 3

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued
(In millions of dollars)

Account			2006 actual	estimate	
				2007	2008
Offsetting collections from non-Federal sources					
			.....	-1	-1
<hr/>					
Total Revolving fund (liquidating programs) (net)		BA O	1	1 2	1 2
Community development loan guarantees program account:					
Appropriation, discretionary	451	BA	4	3	.....
Appropriation, mandatory		BA	3	8	.....
Outlays		O	11	16	5
<hr/>					
Total Community development loan guarantees program account		BA O	7 11	11 16	..... 5
Community development loan guarantees liquidating account:					
Community development loan guarantees Offsetting collections from non-Federal sources					
			451	-1	.....
<hr/>					
Total Community development loan guarantees liquidating account (net)		BA O	-1 -1	.....	.....
<hr/>					
Total Federal funds Community Planning and Development		BA O	24,305 8,571	7,716 11,503	6,605 11,727
<hr/>					
Housing Programs					
<i>Federal funds</i>					
General and Special Funds:					
Housing for the elderly:					
Appropriation, discretionary	604	BA	726	747	575
Outlays		O	922	875	874
<hr/>					
Total Housing for the elderly		BA O	726 922	747 875	575 874
Housing for persons with disabilities:					
Appropriation, discretionary	604	BA	231	240	125
Outlays		O	301	260	259
<hr/>					
Total Housing for persons with disabilities		BA O	231 301	240 260	125 259
Housing counseling assistance:					
Appropriation, discretionary	604	BA	.....	.....	50
Outlays		O	.....	.....	5
<hr/>					
Total Housing counseling assistance		BA O	.....	.....	50 5
Other assisted housing programs (Housing assistance):					
(Appropriation, discretionary)	604	BA	26	25	.....
(Outlays)		O	576	551	505
<hr/>					
Total (Housing assistance)		BA O	26 576	25 551	..... 505
<hr/>					
Total Other assisted housing programs		BA O	26 576	25 551	..... 505

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Homeownership and opportunity for people everywhere grants (HOPE grants):				
Outlays	604 O	1	1	1
Total Homeownership and opportunity for people everywhere grants (HOPE grants)	O	1	1	1
Payment to manufactured housing fees trust fund:				
Appropriation, discretionary	376 BA	4		
Total Payment to manufactured housing fees trust fund	BA	4		
Interstate land sales:				
Appropriation, mandatory	376 BA	1	1	1
Outlays	O	1	1	1
Total Interstate land sales	BA O	1 1	1 1	1 1
Public Enterprise Funds:				
Rental housing assistance fund:				
Spending authority from offsetting collections, mandatory	604 BA	5	14	14
Outlays	O	11	28	28
Rental housing assistance fund (gross)	BA O	5 11	14 28	14 28
Offsetting collections from non-Federal sources		-5	-14	-14
Total Rental housing assistance fund (net)	BA O	6 6	14 14	14 14
Flexible subsidy fund:				
Spending authority from offsetting collections, discretionary	604 BA	38	33	33
Outlays	O		1	
Flexible subsidy fund (gross)	BA O	38 38	33 33	33 33
Offsetting collections from Federal sources		-10	-5	-5
Offsetting collections from non-Federal sources		-28	-28	-28
Total Flexible subsidy fund (net) ..	BA O	-38 -38	-32 -32	-33 -33
Nehemiah housing opportunity fund:				
Spending authority from offsetting collections, discretionary	604 BA	1		
Outlays	O		1	1
Nehemiah housing opportunity fund (gross)	BA O	1 1		
Offsetting collections from non-Federal sources		-1		
Total Nehemiah housing opportunity fund (net)	BA O	-1 -1	1 1	1 1
Credit Accounts:				
FHA-mutual mortgage insurance program account:				
Appropriation, discretionary	371 BA	414	414	429

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Outlays	O	3,818	1,764	426
Total FHA-mutual mortgage insurance program account	BA O	414 3,818	414 1,764	429 426
FHA-mutual mortgage insurance capital reserve account:				
Spending authority from offsetting collections, mandatory	371 BA	2,101	1,841	1,123
FHA-mutual mortgage insurance capital reserve account (gross)	BA	2,101	1,841	1,799
Change in uncollected customer payments from Federal sources	BA	61		
Offsetting collections from Federal sources		-993	-731	-4
Offsetting collections from interest on Federal securities		-1,169	-1,110	-1,119
Total FHA-mutual mortgage insurance capital reserve account (net)	BA O	-2,162 -2,162	-1,841 -1,841	-1,799 -1,799
FHA-mutual mortgage and cooperative housing insurance funds liquidating account:				
Spending authority from offsetting collections, mandatory	371 BA	49	36	24
Outlays	O	74	67	46
FHA-mutual mortgage and cooperative housing insurance funds liquidating account (gross)	BA O	49 74	36 67	24 46
Offsetting collections from non-Federal sources		-49	-36	-24
Total FHA-mutual mortgage and cooperative housing insurance funds liquidating account (net)	BA O	25 25	31 31	22 22
FHA-general and special risk program account:				
Appropriation, discretionary	371 BA	317	311	316
Appropriation, mandatory	BA	361	109	
Outlays	O	652	418	325
Total FHA-general and special risk program account	BA O	678 652	420 418	316 317
FHA-general and special risk insurance funds liquidating account:				
Appropriation, mandatory	371 BA	183	419	201
Authority to borrow, mandatory	BA	9	100	100
Spending authority from offsetting collections, mandatory	BA	432	205	248
Outlays	O	474	541	512
FHA-general and special risk insurance funds liquidating account (gross)	BA O	624 474	724 541	549 512
Change in uncollected customer payments from Federal sources	BA	-6		

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-426	-205	-248
Total FHA-general and special risk insurance funds liquidating account (net)	BA O	192 48	519 336	301 264
Housing for the elderly or handicapped fund liquidating account:				
Spending authority from offsetting collections, mandatory	371 BA	1,515	1,200	1,200
Outlays	O	51	15	15
Housing for the elderly or handicapped fund liquidating account (gross)	BA O	1,515 51	1,200 15	1,200 15
Offsetting collections from non-Federal sources		-1,515	-1,200	-1,200
Total Housing for the elderly or handicapped fund liquidating account (net)	BA O	-1,464	-1,185	-1,185
<i>Trust funds</i>				
Manufactured housing fees trust fund:				
Appropriation, discretionary	376 BA	9	10	16
Outlays	O	9	12	16
Total Manufactured housing fees trust fund	BA O	9 9	10 12	16 16
Total Federal funds Housing Programs	BA O	2,272 2,685	2,366 1,194	1,797 -328
Total Trust funds Housing Programs	BA O	9 9	10 12	16 16

Government National Mortgage Association

Federal funds

Credit Accounts:

Guarantees of mortgage-backed securities loan guarantee program account:				
Appropriation, discretionary	371 BA	11	11	11
Outlays	O	11	11	43
Total Guarantees of mortgage-backed securities loan guarantee program account	BA O	11 11	11 11	54 54
Guarantees of mortgage-backed securities liquidating account:				
Appropriation, discretionary	371 BA			43
Appropriation, mandatory	BA		43	43
Spending authority from offsetting collections, mandatory	BA	492	501	506
Outlays	O	59	166	129
Guarantees of mortgage-backed securities liquidating account (gross)	BA O	492 59	544 166	506 86

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from interest on Federal securities		-488	-493	-498
Offsetting collections from non-Federal sources		-4	-8	-8
Total Guarantees of mortgage-backed securities liquidating account (net)	BA O	43 -433	43 -335	-420
Total Federal funds Government National Mortgage Association	BA O	11 -422	54 -324	54 -366

Policy Development and Research

Federal funds

General and Special Funds:

Research and technology:

Appropriation, discretionary	451 BA	55	33	65
Outlays	O	41	43	52
Total Research and technology	BA O	55 41	33 43	65 52

Fair Housing and Equal Opportunity

Federal funds

General and Special Funds:

Fair housing activities:

Appropriation, discretionary	751 BA	46	45	45
Outlays	O	47	46	45
Total Fair housing activities	BA O	46 47	45 46	45 45

Office of Lead Hazard Control and Healthy Homes

Federal funds

General and Special Funds:

Lead hazard reduction:

Appropriation, discretionary	451 BA	150	150	116
Outlays	O	120	141	154
Total Lead hazard reduction	BA O	150 120	150 141	116 154

Management and Administration

Federal funds

General and Special Funds:

Salaries and expenses

(Community development):

(Appropriation, discretionary)	451 BA	85	72	84
(Spending authority from offsetting collections, discretionary)	BA	1	1	1
(Outlays)	O	70	78	88
Salaries and expenses (gross)	BA O	86 70	73 78	85 88

Offsetting collections from Federal sources		-1	-1	-1
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Total (Community development) (net)	BA O	85 69	72 77	84 87
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**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Housing assistance):				
(Appropriation, discretionary)	604 BA	401	337	460
(Spending authority from offsetting collections, discretionary)	BA	572	567	567
(Outlays)	O	942	922	998
Salaries and expenses (gross)	BA	1,058	976	1,111
	O	1,011	999	1,085
Offsetting collections from Federal sources		-572	-567	-567
Total (Housing assistance) (net) ...	BA	401	337	460
	O	370	355	431
(Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA	99	84	110
(Outlays)	O	96	89	104
Total (Federal law enforcement activities)	BA	99	84	110
	O	96	89	104
Total Salaries and expenses	BA	585	493	654
	O	535	521	622
Office of Inspector General:				
Appropriation, discretionary	451 BA	90	81	88
Spending authority from offsetting collections, discretionary	BA	24	24	24
Outlays	O	107	103	113
Office of Inspector General (gross)	BA	114	105	112
	O	107	103	113
Offsetting collections from Federal sources		-24	-24	-24
Total Office of Inspector General (net)	BA	90	81	88
	O	83	79	89
Office of Federal Housing Enterprise Oversight:				
Appropriation, discretionary	371 BA	60	60	66
				J -66
Outlays	O	62	60	64
				J -56
Total Office of Federal Housing Enterprise Oversight	BA	60	60	66
	O	62	60	8
Intragovernmental Funds:				
Working capital fund:				
Appropriation, discretionary	451 BA	201	181	220
Spending authority from offsetting collections, discretionary	BA	58	69	80
Outlays	O	297	310	342
Working capital fund (gross)	BA	259	250	300
	O	297	310	342
Change in uncollected customer payments from Federal sources	BA	-7		

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-51	-69	-80
Total Working capital fund (net) ...	BA	201	181	220
	O	246	241	262
Total Federal funds Management and Administration	BA	936	815	962
	O	926	901	981
Summary				
Federal funds:				
(As shown in detail above)	BA	53,338	36,256	36,725
	O	43,368	45,342	44,977
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-9	-7	-7
Proprietary receipts from the public ..	371 BA/O	-863	-2,423	-517
				H -52
				J 21
	809 BA/O	-1	-18	-18
	908 BA/O		-2	-2
Offsetting governmental receipts	371 BA/O	-60	-60	-66
				J 66
Total Federal funds	BA	52,405	33,746	36,150
	O	42,435	42,832	44,402
Trust funds:				
(As shown in detail above)	BA	9	10	16
	O	9	12	16
Deductions for offsetting receipts:				
Offsetting governmental receipts	376 BA/O	-9	-10	-16
Total Trust funds	BA			
	O		2	
Total Department of Housing and Urban Development	BA	52,405	33,746	36,150
	O	42,435	42,834	44,402

DEPARTMENT OF THE INTERIOR
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Land and Minerals Management				
<i>Bureau of Land Management</i>				
<i>Federal funds</i>				
General and Special Funds:				
Management of lands and resources:				
Appropriation, discretionary	302 BA	848	840	879
Spending authority from offsetting collections, discretionary	BA	98	89	90
Outlays	O	937	929	968
Management of lands and re- sources (gross)	BA	946	929	969
	O	937	929	968
Change in uncollected customer payments from Federal sources	BA	-9		
Offsetting collections from Federal sources		-53	-53	-53

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-36	-36	-37
Total Management of lands and resources (net)	BA O	848 848	840 840	879 878
Construction:				
Appropriation, discretionary	302 BA	10	11	6
Outlays	O	13	11	10
Total Construction	BA O	10 13	11 11	6 10
Oregon and California grant lands:				
Appropriation, discretionary	302 BA	108	108	110
Outlays	O	104	108	109
Total Oregon and California grant lands	BA O	108 104	108 108	110 109
Wildland fire management:				
Appropriation, discretionary	302 BA	953	769	802
Spending authority from offsetting collections, discretionary	BA	22	36	36
Outlays	O	973	771	827
Wildland fire management (gross)	BA O	975 973	805 771	838 827
Change in uncollected customer payments from Federal sources	BA	3		
Offsetting collections from Federal sources		-36	-36	-36
Offsetting collections from non-Federal sources		11		
Total Wildland fire management (net)	BA O	953 948	769 735	802 791
Land acquisition:				
Appropriation, discretionary	302 BA	6	3	2
Spending authority from offsetting collections, discretionary	BA			5
Outlays	O	7	7	7
Land acquisition (gross)	BA O	6 7	3 7	7 7
Offsetting collections from non-Federal sources				-5
Total Land acquisition (net)	BA O	6 7	3 7	2 2
Range improvements:				
Appropriation, mandatory	302 BA	10	10	10
Outlays	O	10	10	10
Total Range improvements	BA O	10 10	10 10	10 3
Service charges, deposits, and forfeitures:				
Appropriation, discretionary	302 BA	26	25	26

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	18	23	26
Total Service charges, deposits, and forfeitures	BA O	26 18	25 23	47 37
Permanent operating funds:				
Appropriation, mandatory	302 BA	869	199	203
Outlays	O	132	640	650
Total Permanent operating funds	BA O	869 132	199 640	147 618
Miscellaneous permanent payment accounts (Conservation and land management):				
(Appropriation, mandatory)	302 BA	139	40	49
(Outlays)	O	138	46	49
Total (Conservation and land management)	BA O	139 138	40 46	49 49
(General purpose fiscal assistance):				
(Appropriation, mandatory)	806 BA	109	103	4
(Outlays)	O	109	103	9
Total (General purpose fiscal assistance)	BA O	109 109	103 103	4 9
Total Miscellaneous permanent payment accounts	BA O	248 247	143 149	53 58
Public Enterprise Funds:				
Helium fund:				
Spending authority from offsetting collections, mandatory	306 BA	169	108	105
Outlays	O	181	65	107
Helium fund (gross)	BA O	169 181	108 65	105 107
Offsetting collections from non-Federal sources		-169	-108	-105
Total Helium fund (net)	BA O	12	-43	2
Intragovernmental Funds:				
Working capital fund:				
Spending authority from offsetting collections, discretionary	302 BA	43	46	47
Outlays	O	36	40	46
Working capital fund (gross)	BA O	43 36	46 40	47 46
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-39	-42	-43
Offsetting collections from non-Federal sources		-5	-4	-4
Total Working capital fund (net)	BA O	-8	-6	-1

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Trust funds</i>				
Miscellaneous trust funds:				
Appropriation, mandatory	302 BA	18	14	14
Outlays	O	13	15	16
Total Miscellaneous trust funds	BA O	18 13	14 15	14 16
Total Federal funds Bureau of Land Management	BA O	3,078 2,331	2,108 2,474	2,046 2,507
Total Trust funds Bureau of Land Management	BA O	18 13	14 15	14 16
<i>Minerals Management Service</i>				
<i>Federal funds</i>				
General and Special Funds:				
Royalty and offshore minerals management:				
Appropriation, discretionary	302 BA	180	151	155
Spending authority from offsetting collections, discretionary	BA	185	227	297
Spending authority from offsetting collections, mandatory	BA	-12		
Outlays	O	327	355	437
Total Royalty and offshore minerals management (gross)	BA O	353 327	378 355	452 437
Change in uncollected customer payments from Federal sources	BA	12		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-15		
Offsetting collections from non-Federal sources		-171	-227	-297
Total Royalty and offshore minerals management (net)	BA O	180 141	151 128	155 140
Mineral leasing and associated payments (General purpose fiscal assistance):				
(Appropriation, mandatory)	806 BA	2,113	1,875	2,033 ^{B-38}
(Outlays)	O	2,113	1,875	2,033 ^{B-38}
Total (General purpose fiscal assistance)	BA O	2,113 2,113	1,875 1,875	1,995 1,995
Total Mineral leasing and associated payments	BA O	2,113 2,113	1,875 1,875	1,995 1,995
Coastal impact assistance:				
Appropriation, mandatory	306 BA		250	250
Outlays	O		250	250
Total Coastal impact assistance	BA O		250 250	250 250
National forests fund, Payment to States:				
Appropriation, mandatory	302 BA	9	6	7

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	9	6	7
Total National forests fund, Payment to States	BA O	9 9	6 6	7 7
Leases of lands acquired for flood control, navigation, and allied purposes:				
Appropriation, mandatory	302 BA	5	2	3
Outlays	O	5	2	3
Total Leases of lands acquired for flood control, navigation, and allied purposes	BA O	5 5	2 2	3 3
Geothermal lease revenues, payment to counties:				
Appropriation, mandatory	806 BA	4	3	3 ^{B-3}
Outlays	O	4	3	3 ^{B-3}
Total Geothermal lease revenues, payment to counties	BA O	4 4	3 3	3 3
<i>Trust funds</i>				
Oil spill research:				
Appropriation, discretionary	302 BA	7	7	7
Outlays	O	8	7	7
Total Oil spill research	BA O	7 8	7 7	7 7
Total Federal funds Minerals Management Service	BA O	2,311 2,272	2,287 2,264	2,410 2,395
Total Trust funds Minerals Management Service	BA O	7 8	7 7	7 7
<i>Office of Surface Mining Reclamation and Enforcement</i>				
<i>Federal funds</i>				
General and Special Funds:				
Regulation and technology:				
Appropriation, discretionary	302 BA	108	109	115
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	111	109	113
Total Regulation and technology (gross)	BA O	109 111	109 109	115 113
Offsetting collections from Federal sources		-1		
Total Regulation and technology (net)	BA O	108 110	109 109	115 113
Payments to states in lieu of coal fee receipts (Conservation and land management):				
(Appropriation, mandatory)	302 BA			86
(Outlays)	O			86
Total (Conservation and land management)	BA O			86 86
(General purpose fiscal assistance):				
(Appropriation, mandatory)	806 BA			108

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays)	O			108
Total (General purpose fiscal as- sistance)	BA O			108 108
Total Payments to states in lieu of coal fee receipts	BA O			194 194
Abandoned mine reclamation fund (Conservation and land manage- ment):				
(Appropriation, discretionary)	302 BA	185	183	53
(Appropriation, mandatory)	BA			94
(Outlays)	O	209	178	206
Total (Conservation and land management)	BA O	185 209	183 178	147 206
(Health care services):				
(Appropriation, mandatory)	551 BA	59	97	113
(Outlays)	O	59	97	113
Total (Health care services)	BA O	59 59	97 97	113 113
Total Abandoned mine reclama- tion fund	BA O	244 268	280 275	260 319
Total Federal funds Office of Sur- face Mining Reclamation and Enforcement	BA O	352 378	389 384	569 626
Total Federal funds Land and Minerals Management	BA O	5,741 4,981	4,784 5,122	5,025 5,528
Total Trust funds Land and Min- erals Management	BA O	25 21	21 22	21 23

Water and Science

Bureau of Reclamation

Federal funds

General and Special Funds:

Water and related resources:				
Appropriation, discretionary	301 BA	785	667	731
Appropriation, mandatory	BA		5	
Spending authority from offsetting collections, discretionary	BA	238	197	228
Outlays	O	962	1,255	921
Water and related resources (gross)	BA O	1,023 962	869 1,255	959 921
Change in uncollected customer payments from Federal sources	BA	11		
Offsetting collections from Federal sources		-89	-44	-61
Offsetting collections from non- Federal sources		-160	-153	-167
Total Water and related resources (net)	BA O	785 713	672 1,058	731 693

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
California Bay-Delta restoration:				
Appropriation, discretionary	301 BA	36	34	32
Outlays	O	15	75	33
Total California Bay-Delta restora- tion	BA O	36 15	34 75	32 33
Policy and administration:				
Appropriation, discretionary	301 BA	57	57	59
Outlays	O	58	62	59
Total Policy and administration	BA O	57 58	57 62	59 59
Central Valley project restoration fund:				
Appropriation, discretionary	301 BA	52	42	59
Outlays	O	46	104	55
Total Central Valley project res- toration fund	BA O	52 46	42 104	51 49
Colorado River dam fund, Boulder Canyon project:				
Appropriation, mandatory	301 BA	71	83	96
Outlays	O	65	71	89
Total Colorado River dam fund, Boulder Canyon project	BA O	71 65	83 71	96 89
San Gabriel Basin restoration fund:				
Appropriation, discretionary	301 BA	10	10	
Appropriation, mandatory	BA	1	1	1
Outlays	O	16	26	5
Total San Gabriel Basin restora- tion fund	BA O	11 16	11 26	1 5
San Joaquin restoration fund:				
Appropriation, mandatory	301 BA			^B 17
Outlays	O			^B 14
Total San Joaquin restoration fund	BA O			17 14
Public Enterprise Funds:				
Lower Colorado River Basin development fund:				
Appropriation, discretionary	301 BA	24	22	27
Spending authority from offsetting collections, mandatory	BA	189	122	127
Outlays	O	152	164	148
Lower Colorado River Basin de- velopment fund (gross)	BA O	213 152	144 164	154 148
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-1		
Offsetting collections from interest on Federal securities		-11	-13	-16
Offsetting collections from non- Federal sources		-178	-109	-111
Total Lower Colorado River Basin development fund (net)	BA O	24 -38	22 42	27 21

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Upper Colorado River Basin fund:				
Appropriation, discretionary	301 BA	63	57	58
Spending authority from offsetting collections, mandatory	BA	75	84	87
Outlays	O	135	143	141
<hr/>				
Upper Colorado River Basin fund (gross)	BA	138	141	145
	O	135	143	141
<hr/>				
Offsetting collections from Federal sources		-12		
Offsetting collections from non- Federal sources		-63	-84	-87
<hr/>				
Total Upper Colorado River Basin fund (net)	BA	63	57	58
	O	60	59	54
<hr/>				
Intragovernmental Funds:				
Working capital fund:				
Spending authority from offsetting collections, discretionary	301 BA	349	375	385
Outlays	O	349	330	383
<hr/>				
Working capital fund (gross)	BA	349	375	385
	O	349	330	383
<hr/>				
Offsetting collections from Federal sources		-341	-367	-377
Offsetting collections from non- Federal sources		-8	-8	-8
<hr/>				
Total Working capital fund (net) ...	BA			
	O		-45	-2
<hr/>				
Credit Accounts:				
Bureau of Reclamation loan program account:				
Appropriation, mandatory	301 BA	2	4	
Outlays	O	2	4	
<hr/>				
Total Bureau of Reclamation loan program account	BA	2	4	
	O	2	4	
<hr/>				
Bureau of Reclamation loan liquidating account:				
Bureau of Reclamation loan liqui- dating Offsetting collections from non-Federal sources	301	-4	-3	-3
<hr/>				
Total Bureau of Reclamation loan liquidating account (net)	BA	-4	-3	-3
	O	-4	-3	-3
<hr/>				
<i>Trust funds</i>				
Reclamation trust funds:				
Appropriation, mandatory	301 BA	41	3	3
Outlays	O	8	83	3
<hr/>				
Total Reclamation trust funds	BA	41	3	3
	O	8	83	3
<hr/>				
Total Federal funds Bureau of Reclamation	BA	1,097	979	1,069
	O	933	1,453	1,012
<hr/>				
Total Trust funds Bureau of Rec- lamation	BA	41	3	3
	O	8	83	3

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Central Utah Project</i>				
<i>Federal funds</i>				
General and Special Funds:				
Central Utah Project completion account:				
Appropriation, discretionary	301 BA	33	33	42
Outlays	O	33	33	42
<hr/>				
Total Central Utah Project comple- tion account	BA	33	33	42
	O	33	33	42
<hr/>				
Utah reclamation mitigation and conservation account:				
Appropriation, discretionary	301 BA	8	1	1
Outlays	O	23	8	10
<hr/>				
Total Utah reclamation mitigation and conservation account	BA	8	1	1
	O	23	8	10
<hr/>				
Total Federal funds Central Utah Project	BA	41	34	43
	O	56	41	52
<hr/>				
<i>United States Geological Survey</i>				
<i>Federal funds</i>				
General and Special Funds:				
Surveys, investigations, and research:				
Appropriation, discretionary	306 BA	977	963	975
Appropriation, mandatory	BA		6	
Spending authority from offsetting collections, discretionary	BA	439	428	425
Outlays	O	1,403	1,334	1,390
<hr/>				
Surveys, investigations, and re- search (gross)	BA	1,416	1,397	1,400
	O	1,403	1,334	1,390
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-129		
Portion of offsetting collections credited to expired accounts ...	BA	125		
Offsetting collections from Federal sources		-239	-235	-234
Offsetting collections from non- Federal sources		-196	-193	-191
<hr/>				
Total Surveys, investigations, and research (net)	BA	977	969	975
	O	968	906	965
<hr/>				
Intragovernmental Funds:				
Working capital fund:				
Spending authority from offsetting collections, mandatory	306 BA	63	59	74
Outlays	O	56	60	68
<hr/>				
Working capital fund (gross)	BA	63	59	74
	O	56	60	68
<hr/>				
Offsetting collections from Federal sources		-63	-59	-74
<hr/>				
Total Working capital fund (net) ...	BA		1	
	O	-7		-6
<hr/>				
<i>Trust funds</i>				
Contributed funds:				
Appropriation, mandatory	306 BA	2	1	1

DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	3	1	1
Total Contributed funds	BA O	2 3	1 1	1 1
Total Federal funds United States				
Geological Survey	BA O	977 961	969 907	975 959
Total Trust funds United States				
Geological Survey	BA O	2 3	1 1	1 1
Bureau of Mines				
<i>Federal funds</i>				
General and Special Funds:				
Mines and minerals:				
Outlays	306 O		1	
Total Mines and minerals	O		1	
Total Federal funds Water and				
Science	BA O	2,115 1,950	1,982 2,402	2,087 2,023
Total Trust funds Water and				
Science	BA O	43 11	4 84	4 4
Fish and Wildlife and Parks				
<i>United States Fish and Wildlife Service</i>				
<i>Federal funds</i>				
General and Special Funds:				
Resource management:				
Appropriation, discretionary	302 BA	1,005	997	1,035
Spending authority from offsetting collections, discretionary	BA	165	150	150
Spending authority from offsetting collections, mandatory	BA	-9		
Outlays	O	1,200	1,140	1,177
Resource management (gross)	BA O	1,161 1,200	1,147 1,140	1,185 1,177
Change in uncollected customer payments from Federal sources	BA	-7		
Portion of offsetting collections credited to expired accounts	BA	56		
Offsetting collections from Federal sources		-105	-100	-100
Offsetting collections from non- Federal sources		-100	-50	-50
Total Resource management (net)	BA O	1,005 995	997 990	1,035 1,027
Construction:				
Appropriation, discretionary	302 BA	201	40	23
Spending authority from offsetting collections, discretionary	BA		2	2
Outlays	O	91	82	82
Construction (gross)	BA O	201 91	42 82	25 82
Change in uncollected customer payments from Federal sources	BA	9		

DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-9	-2	-2
Total Construction (net)	BA O	201 82	40 80	23 80
Multinational species conservation fund:				
Appropriation, discretionary	302 BA	7	6	4
Outlays	O	5	6	5
Total Multinational species con- servation fund	BA O	7 5	6 6	4 5
Neotropical migratory bird conservation:				
Appropriation, discretionary	302 BA	4	4	4
Outlays	O	4	5	6
Total Neotropical migratory bird conservation	BA O	4 4	4 5	4 6
State and tribal wildlife grants:				
Appropriation, discretionary	302 BA	67	50	69
Outlays	O	74	67	82
Total State and tribal wildlife grants	BA O	67 74	50 67	69 82
Land acquisition:				
Appropriation, discretionary	302 BA	24	20	18
Spending authority from offsetting collections, discretionary	BA	2	2	2
Outlays	O	39	26	22
Land acquisition (gross)	BA O	26 39	22 26	20 22
Offsetting collections from non- Federal sources		-2	-2	-2
Total Land acquisition (net)	BA O	24 37	20 24	18 20
Landowner incentive program:				
Appropriation, discretionary	302 BA	22	15	
Outlays	O	14	21	22
Total Landowner incentive pro- gram	BA O	22 14	15 21	
Private stewardship grants:				
Appropriation, discretionary	302 BA	7	7	
Outlays	O	5	7	5
Total Private stewardship grants ..	BA O	7 5	7 7	
Wildlife conservation and appreciation fund:				
Outlays	302 O			1
Total Wildlife conservation and ap- preciation fund	O			1
Migratory bird conservation account:				
Appropriation, mandatory	303 BA	40	38	38
Outlays	O	39	40	38
Total Migratory bird conservation account	BA O	40 39	38 40	38 38

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
North American wetlands conservation fund:				
Appropriation, discretionary	302 BA	39	37	43
Appropriation, mandatory	BA	1	1	1
Outlays	O	43	39	42
<hr/>				
Total North American wetlands conservation fund	BA	40	38	44
	O	43	39	42
<hr/>				
Cooperative endangered species conservation fund:				
Appropriation, discretionary	302 BA	80	80	80
Appropriation, mandatory	BA	39	46	48
Outlays	O	77	126	128
<hr/>				
Total Cooperative endangered species conservation fund	BA	119	126	128
	O	77	126	128
<hr/>				
National wildlife refuge fund:				
Appropriation, discretionary	806 BA	14	14	11
Appropriation, mandatory	BA	12	9	9
Outlays	O	26	23	20
<hr/>				
Total National wildlife refuge fund	BA	26	23	20
	O	26	23	20
<hr/>				
Recreation enhancement fee program, FWS:				
Appropriation, mandatory	303 BA	4	5	5
Outlays	O	4	5	5
<hr/>				
Total Recreation enhancement fee program, FWS	BA	4	5	5
	O	4	5	5
<hr/>				
Federal aid in wildlife restoration:				
Appropriation, mandatory	303 BA	265	293	300
Outlays	O	257	251	264
<hr/>				
Total Federal aid in wildlife restoration	BA	265	293	300
	O	257	251	264
<hr/>				
Miscellaneous permanent appropriations:				
Appropriation, mandatory	302 BA	3	4	4
Outlays	O	3	4	4
<hr/>				
Total Miscellaneous permanent appropriations	BA	3	4	4
	O	3	4	4
<hr/>				
<i>Trust funds</i>				
Sport fish restoration:				
Appropriation, mandatory	303 BA	364	432	452
Outlays	O	365	376	410
<hr/>				
Total Sport fish restoration	BA	364	432	452
	O	365	376	410
<hr/>				
Contributed funds:				
Appropriation, mandatory	302 BA	3	3	3
Outlays	O	3	3	3
<hr/>				
Total Contributed funds	BA	3	3	3
	O	3	3	3
<hr/>				
Total Federal funds United States Fish and Wildlife Service	BA	1,834	1,666	1,692
	O	1,665	1,688	1,749
<hr/>				
Total Trust funds United States Fish and Wildlife Service	BA	367	435	455
	O	368	379	413

Account		2006 actual	estimate	
			2007	2008
<i>National Park Service</i>				
<i>Federal funds</i>				
General and Special Funds:				
Operation of the national park system:				
Appropriation, discretionary	303 BA	1,719	1,687	1,969
Appropriation, mandatory	BA			^B 100
Spending authority from offsetting collections, discretionary	BA	22	22	22
Outlays	O	1,745	1,705	1,920
<hr/>				
Operation of the national park system (gross)	BA	1,741	1,709	2,091
	O	1,745	1,705	1,940
<hr/>				
Offsetting collections from Federal sources		-22	-22	-22
<hr/>				
Total Operation of the national park system (net)	BA	1,719	1,687	2,069
	O	1,723	1,683	1,918
<hr/>				
United States park police:				
Appropriation, discretionary	303 BA	80	80	88
Outlays	O	79	79	87
<hr/>				
Total United States park police	BA	80	80	88
	O	79	79	87
<hr/>				
National recreation and preservation:				
Appropriation, discretionary	303 BA	54	47	49
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	59	52	50
<hr/>				
National recreation and preservation (gross)	BA	55	48	50
	O	59	52	50
<hr/>				
Offsetting collections from Federal sources		-1		
Offsetting collections from non-Federal sources			-1	-1
<hr/>				
Total National recreation and preservation (net)	BA	54	47	49
	O	58	51	49
<hr/>				
Urban park and recreation fund:				
Outlays	303 O	14	9	3
<hr/>				
Total Urban park and recreation fund	O	14	9	3
<hr/>				
Construction and major maintenance:				
Appropriation, discretionary	303 BA	336	232	202
Appropriation, mandatory	BA		15	
Spending authority from offsetting collections, discretionary	BA	169	162	162
Outlays	O	475	467	434
<hr/>				
Construction and major maintenance (gross)	BA	505	409	364
	O	475	467	434
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-22	-22	-22

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-147	-140	-140
Total Construction and major maintenance (net)	BA O	336 328	247 327	202 294
Land acquisition and State assistance:				
Appropriation, discretionary	303 BA	42	60	22
Contract authority, discretionary ..	BA		-30	-30
Contract authority, mandatory	BA		30	30
Outlays	O	153	127	96
Land acquisition and State assistance (gross)	BA O	42 153	60 127	22 96
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-1		
Total Land acquisition and State assistance (net)	BA O	42 152	60 127	22 96
Recreation fee permanent appropriations:				
Appropriation, mandatory	303 BA	166	177	182
Outlays	O	155	170	176
Total Recreation fee permanent appropriations	BA O	166 155	177 170	182 176
Historic preservation fund:				
Appropriation, discretionary	303 BA	115	59	64
Outlays	O	66	77	78
Total Historic preservation fund	BA O	115 66	59 77	64 78
Other permanent appropriations:				
Appropriation, mandatory	303 BA	115	114	117
Outlays	O	93	117	126
Total Other permanent appropriations	BA O	115 93	114 117	117 126
<i>Trust funds</i>				
Construction (trust fund):				
Outlays	401 O		1	1
Total Construction (trust fund)	O		1	1
Miscellaneous trust funds:				
Appropriation, mandatory	303 BA	27	27	27
				100

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	22	27	28
				20
Total Miscellaneous trust funds	BA O	27 22	27 27	127 48
Total Federal funds National Park Service	BA O	2,627 2,668	2,471 2,640	2,793 2,827
Total Trust funds National Park Service	BA O	27 22	27 28	127 49
Total Federal funds Fish and Wildlife and Parks	BA O	4,461 4,333	4,137 4,328	4,485 4,576
Total Trust funds Fish and Wildlife and Parks	BA O	394 390	462 407	582 462
Indian Affairs				
<i>Bureau of Indian Affairs and Bureau of Indian Education</i>				
<i>Federal funds</i>				
General and Special Funds:				
Operation of Indian programs (Conservation and land management):				
(Appropriation, discretionary)	302 BA	152	142	142
(Spending authority from offsetting collections, discretionary)	BA	2	2	2
(Outlays)	O	151	141	140
Operation of Indian programs (gross)	BA O	154 151	144 141	144 140
(Change in uncollected customer payments from Federal sources)	BA	-49		
(Portion of offsetting collections credited to expired accounts) ..	BA	13		
Offsetting collections from Federal sources		-2	-2	-2
Total (Conservation and land management) (net)	BA O	116 149	142 139	142 138
(Area and regional development):				
(Appropriation, discretionary)	452 BA	1,155	1,180	1,189
(Spending authority from offsetting collections, discretionary)	BA	7	7	7
(Outlays)	O	1,153	1,114	1,161
Operation of Indian programs (gross)	BA O	1,278 1,302	1,329 1,253	1,338 1,299
Offsetting collections from Federal sources		-7	-7	-7
Total (Area and regional development) (net)	BA O	1,155 1,146	1,180 1,107	1,189 1,154
(Elementary, secondary, and vocational education):				
(Appropriation, discretionary)	501 BA	655	652	660
(Spending authority from offsetting collections, discretionary)	BA	300	251	251

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays)	O	898	868	908
Operation of Indian programs				
(gross)	BA	2,226	2,225	2,242
	O	2,193	2,114	2,200
Offsetting collections from Federal sources		-264	-251	-251
Total (Elementary, secondary, and vocational education) (net)	BA	691	652	660
	O	634	617	657
Total Operation of Indian programs	BA	1,962	1,974	1,991
	O	1,929	1,863	1,949
Construction:				
Appropriation, discretionary	452 BA	254	216	198
Spending authority from offsetting collections, discretionary	BA	18	14	11
Outlays	O	259	280	319
Construction (gross)	BA	272	230	209
	O	259	280	319
Change in uncollected customer payments from Federal sources	BA	-8		
Offsetting collections from Federal sources		-10	-14	-11
Total Construction (net)	BA	254	216	198
	O	249	266	308
White Earth settlement fund:				
Appropriation, mandatory	452 BA	3	3	3
Outlays	O	3	3	3
Total White Earth settlement fund	BA	3	3	3
	O	3	3	3
Indian land and water claim settlements and miscellaneous payments to Indians:				
Appropriation, discretionary	452 BA	34	34	34
Outlays	O	34	34	34
Total Indian land and water claim settlements and miscellaneous payments to Indians	BA	34	34	34
	O	34	34	34
Indian water rights and habitat acquisition program:				
Outlays	303 O		3	
Total Indian water rights and habitat acquisition program	O		3	
Operation and maintenance of quarters:				
Appropriation, mandatory	452 BA	5	6	6
Outlays	O	6	6	6
Total Operation and maintenance of quarters	BA	5	6	6
	O	6	6	6
Miscellaneous permanent appropriations:				
Appropriation, mandatory	452 BA	97	88	88
Outlays	O	93	93	88
Total Miscellaneous permanent appropriations	BA	97	88	88
	O	93	93	88

Account		2006 actual	estimate	
			2007	2008
Credit Accounts:				
Revolving fund for loans liquidating account:				
Revolving fund for loans liquidating				
Offsetting collections from non-Federal sources	452	-2	-1	-1
Total Revolving fund for loans liquidating account (net)	BA	-2	-1	-1
	O	-2	-1	-1
Indian guaranteed loan program account:				
Appropriation, discretionary	452 BA	6	6	6
Appropriation, mandatory	BA	20	14	
Outlays	O	24	20	6
Total Indian guaranteed loan program account	BA	26	20	6
	O	24	20	6
Indian loan guaranty and insurance fund liquidating account:				
Appropriation, mandatory	452 BA	1		
Outlays	O	1		
Indian loan guaranty and insurance fund liquidating account (gross)				
	BA	1		
	O	1		
Offsetting collections from non-Federal sources				
		-1		
Total Indian loan guaranty and insurance fund liquidating account (net)	BA			
	O			
Total Federal funds Bureau of Indian Affairs and Bureau of Indian Education				
	BA	2,379	2,340	2,325
	O	2,336	2,287	2,393

Departmental Offices

Departmental Offices

Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	306 BA	130	93	101
Spending authority from offsetting collections, discretionary	BA	38	40	40
Outlays	O	152	134	141
Salaries and expenses (gross)	BA	168	133	141
	O	152	134	141
Change in uncollected customer payments from Federal sources				
Portion of offsetting collections credited to expired accounts	BA	7		
Offsetting collections from Federal sources		-36	-40	-40
Total Salaries and expenses (net)	BA	130	93	101
	O	116	94	101
King Cove road and airstrip:				
Outlays	451 O	9		
Total King Cove road and airstrip	O	9		

DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Priority Federal land acquisitions and exchanges:				
Outlays	303 O	3	6	1
Total Priority Federal land acquisitions and exchanges	O	3	6	1
Total Federal funds Departmental Offices	BA O	130 128	93 100	101 102
<i>Insular Affairs</i>				
<i>Federal funds</i>				
General and Special Funds:				
Trust Territory of the Pacific Islands:				
Outlays	808 O			1
Total Trust Territory of the Pacific Islands	O			1
Compact of free association:				
Appropriation, discretionary	808 BA	3	3	3
Appropriation, mandatory	BA	202	204	207
Spending authority from offsetting collections, discretionary	BA	18	18	18
Outlays	O	187	184	188
Compact of free association (gross)	BA O	223 187	225 184	228 188
Change in uncollected customer payments from Federal sources	BA	-18		
Portion of offsetting collections credited to expired accounts	BA	16		
Offsetting collections from Federal sources		-16	-18	-18
Total Compact of free association (net)	BA O	205 171	207 166	210 170
Payments to the United States territories, fiscal assistance:				
Appropriation, mandatory	806 BA	131	119	119
Spending authority from offsetting collections, mandatory	BA	2	2	2
Outlays	O	132	121	121
Payments to the United States territories, fiscal assistance (gross)	BA O	133 132	121 121	121 121
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from non-Federal sources		-3	-2	-2
Total Payments to the United States territories, fiscal assistance (net)	BA O	131 129	119 119	119 119
Credit Accounts:				
Assistance to territories:				
Appropriation, discretionary	808 BA	48	47	47
Appropriation, mandatory	BA	28	31	28
Spending authority from offsetting collections, discretionary	BA	3		

DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	86	89	87
Assistance to territories (gross)	BA O	79 86	78 89	75 87
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-1		
Total Assistance to territories (net)	BA O	76 85	78 89	75 87
Total Federal funds Insular Affairs	BA O	412 385	404 374	404 377
<i>Office of the Solicitor</i>				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	306 BA	54	55	59
Spending authority from offsetting collections, discretionary	BA	11	9	9
Outlays	O	61	64	68
Salaries and expenses (gross)	BA O	65 61	64 64	68 68
Change in uncollected customer payments from Federal sources	BA	-4		
Portion of offsetting collections credited to expired accounts	BA	5		
Offsetting collections from Federal sources		-12	-9	-9
Total Salaries and expenses (net)	BA O	54 49	55 55	59 59
<i>Office of Inspector General</i>				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	306 BA	38	39	42
Spending authority from offsetting collections, discretionary	BA	4	5	5
Outlays	O	47	40	47
Salaries and expenses (gross)	BA O	42 47	44 40	47 47
Offsetting collections from Federal sources		-4	-5	-5
Total Salaries and expenses (net)	BA O	38 43	39 35	42 42
<i>Office of the Special Trustee for American Indians</i>				
<i>Federal funds</i>				
General and Special Funds:				
Federal trust programs:				
Appropriation, discretionary	808 BA	192	150	186
Spending authority from offsetting collections, discretionary	BA		1	1
Outlays	O	205	174	169
Federal trust programs (gross)	BA O	192 205	151 174	187 169

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	4		
Offsetting collections from Federal sources		-4	-1	-1
Total Federal trust programs (net)	BA O	192 201	150 173	186 168
Payments for trust accounting deficiencies:				
Appropriation, mandatory	808 BA		6	
Outlays	O		6	
Total Payments for trust accounting deficiencies	BA O		6 6	
Indian land consolidation:				
Appropriation, discretionary	452 BA	34	31	10
Spending authority from offsetting collections, discretionary	BA	2	1	1
Outlays	O	34	35	13
Indian land consolidation (gross)	BA O	36 34	32 35	11 13
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-1	-1	-1
Total Indian land consolidation (net)	BA O	34 33	31 34	10 12
Tribal special fund:				
Appropriation, mandatory	452 BA	98	140	148
Outlays	O	95	140	148
Total Tribal special fund	BA O	98 95	140 140	148 148
<i>Trust funds</i>				
Tribal trust fund:				
Appropriation, mandatory	452 BA	33	47	49
Outlays	O	20	47	49
Total Tribal trust fund	BA O	33 20	47 47	49 49
Total Federal funds Office of the Special Trustee for American Indians	BA O	324 329	327 353	344 328
Total Trust funds Office of the Special Trustee for American Indians	BA O	33 20	47 47	49 49

National Indian Gaming Commission
Federal funds

General and Special Funds:

Salaries and expenses:				
Spending authority from offsetting collections, discretionary	806 BA	3	2	2
Outlays	O	2	2	2
Salaries and expenses (gross)	BA O	3 2	2 2	2 2

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-3	-2	-2
Total Salaries and expenses (net)	BA O	-1		
National Indian Gaming Commission, Gaming activity fees:				
Appropriation, mandatory	806 BA	10	16	18
Outlays	O	13	14	17
Total National Indian Gaming Commission, Gaming activity fees	BA O	10 13	16 14	18 17
Total Federal funds National Indian Gaming Commission	BA O	10 12	16 14	18 17

Department-Wide Programs

Federal funds

General and Special Funds:

Payments in lieu of taxes:				
Appropriation, discretionary	806 BA	233	233	190
Outlays	O	232	233	190
Total Payments in lieu of taxes	BA O	233 232	233 233	190 190
Central hazardous materials fund:				
Appropriation, discretionary	304 BA	10	7	10
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	13	14	9
Total Central hazardous materials fund (gross)	BA O	12 13	7 14	10 9
Offsetting collections from non-Federal sources		-2		
Total Central hazardous materials fund (net)	BA O	10 11	7 14	10 9
Natural resource damage assessment fund:				
Appropriation, discretionary	302 BA	6	6	6
Appropriation, mandatory	BA	73	64	39
Outlays	O	30	33	36
Total Natural resource damage assessment fund	BA O	79 30	70 33	45 36
Intragovernmental Funds:				
Working capital fund:				
Appropriation, discretionary	306 BA			22
Spending authority from offsetting collections, mandatory	BA	1,217	1,622	1,629
Outlays	O	1,459	1,803	1,686
Working capital fund (gross)	BA O	1,217 1,459	1,622 1,803	1,651 1,686
Change in uncollected customer payments from Federal sources	BA	27		
Offsetting collections from Federal sources		-1,293	-1,622	-1,629

DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		49		
Total Working capital fund (net) ...	BA O	215	181	57
Interior Franchise Fund:				
Spending authority from offsetting collections, mandatory	306 BA	1,220	1,565	1,678
Outlays	O	1,395	1,652	1,622
Interior Franchise Fund (gross)	BA O	1,220 1,395	1,565 1,652	1,678 1,622
Change in uncollected customer payments from Federal sources	BA	73		
Offsetting collections from Federal sources		-1,293	-1,565	-1,678
Total Interior Franchise Fund (net)	BA O	102	87	-56
Total Federal funds Department-Wide Programs	BA O	322 590	310 548	267 236
Total Federal funds Departmental Offices	BA O	1,290 1,536	1,244 1,479	1,235 1,161
Total Trust funds Departmental Offices	BA O	33 20	47 47	49 49
Summary				
Federal funds:				
(As shown in detail above)	BA O	15,986 15,136	14,487 15,618	15,157 15,681
Deductions for offsetting receipts:				
Intrafund transactions	301 BA/O 302 BA/O 809 BA/O 908 BA/O	-7 -39 25 -235	-46 -46 -270 -238	-48 -48 -254 -281
Proprietary receipts from the public ..	301 BA/O 302 BA/O	-249 -5,324	-238 -4,058	-281 -4,364
				^B -23 ^B -14 ^J -21
	303 BA/O	-275	-283	-288
	306 BA/O	-12	-13	-5
	452 BA/O	-195	-236	-237
	806 BA/O	-4	-3	-3
				^B 3
	809 BA/O	-99	-81	-81
	908 BA/O	-6	-6	-6
Total Federal funds	BA O	9,566 8,716	9,253 10,384	9,535 10,059
Trust funds:				
(As shown in detail above)	BA O	495 442	534 560	656 538
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	301 BA/O 302 BA/O 306 BA/O 452 BA/O 908 BA/O	-41 -21 -2 -17 -5	-3 -17 -1 -35 -4	-3 -17 -1 -37 -4
Total Trust funds	BA O	409 356	474 500	594 476

DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Interfund transactions	452 BA/O	-8	-7	-7
Total Department of the Interior ...	BA O	9,967 9,064	9,720 10,877	10,122 10,528

DEPARTMENT OF JUSTICE

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
General Administration				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses				
(Defense-related activities):				
(Appropriation, discretionary)	054 BA	39	39	16
(Outlays)	O	39	39	18
Total (Defense-related activities) ..	BA O	39 39	39 39	16 18
(Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA	122	120	105
(Spending authority from offsetting collections, discretionary)	BA	80	66	28
(Outlays)	O	188	188	140
Salaries and expenses (gross)	BA O	241 227	225 227	149 158
(Change in uncollected customer payments from Federal sources)	BA	-27		
(Portion of offsetting collections credited to expired accounts) ...	BA	6		
Offsetting collections from Federal sources		-59	-66	-28
Total (Federal law enforcement activities) (net)	BA O	122 129	120 122	105 112
Total Salaries and expenses	BA O	161 168	159 161	121 130
Justice information sharing technology:				
Appropriation, discretionary	751 BA	123	88	101
Spending authority from offsetting collections, discretionary	BA	33	15	
Outlays	O	64	123	139
Justice information sharing technology (gross)	BA O	156 64	103 123	101 139
Change in uncollected customer payments from Federal sources	BA	-20		
Offsetting collections from Federal sources		-13	-15	
Total Justice information sharing technology (net)	BA O	123 51	88 108	101 139
Legal activities office automation:				
Spending authority from offsetting collections, discretionary	752 BA	2		

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	38	1	1
Legal activities office automation (gross)	BA O	2 38	1	1
Change in uncollected customer payments from Federal sources	BA	5		
Offsetting collections from Federal sources		-7		
Total Legal activities office auto- mation (net)	BA O	31	1	1
Law enforcement wireless communications:				
Appropriation, discretionary	751 BA	109	100	81
Appropriation, mandatory	BA		1	
Spending authority from offsetting collections, discretionary	BA	5		
Outlays	O	130	98	93
Law enforcement wireless commu- nications (gross)	BA O	114 130	101 98	81 93
Change in uncollected customer payments from Federal sources	BA	17		
Offsetting collections from Federal sources		-22		
Total Law enforcement wireless communications (net)	BA O	109 108	101 98	81 93
Telecommunications carrier compliance fund (Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA		-39	
(Outlays)	O	4	-29	-6
Total (Federal law enforcement activities)	BA O	4	-39 -29	-6
Total Telecommunications carrier compliance fund	BA O	4	-39 -29	-6
Administrative review and appeals:				
Appropriation, discretionary	751 BA	222	214	251
Spending authority from offsetting collections, discretionary	BA	3		
Outlays	O	210	216	247
Administrative review and appeals (gross)	BA O	225 210	214 216	251 247
Change in uncollected customer payments from Federal sources	BA	-3		
Portion of offsetting collections credited to expired accounts ...	BA	2		
Offsetting collections from Federal sources		-2		
Total Administrative review and appeals (net)	BA O	222 208	214 216	251 247
Detention trustee:				
Appropriation, discretionary	753 BA	1,162	1,106	1,294
Spending authority from offsetting collections, discretionary	BA	15	2	1

Account		2006 actual	estimate	
			2007	2008
Outlays	O	1,114	1,116	1,267
Detention trustee (gross)	BA O	1,177 1,114	1,108 1,116	1,295 1,267
Change in uncollected customer payments from Federal sources	BA	-7		
Offsetting collections from Federal sources		-8	-2	-1
Total Detention trustee (net)	BA O	1,162 1,106	1,106 1,114	1,294 1,266
Office of Inspector General:				
Appropriation, discretionary	751 BA	68	68	73
Spending authority from offsetting collections, discretionary	BA	15	18	20
Outlays	O	79	85	92
Office of Inspector General (gross)	BA O	83 79	86 85	93 92
Change in uncollected customer payments from Federal sources	BA	-7		
Portion of offsetting collections credited to expired accounts ...	BA	7		
Offsetting collections from Federal sources		-15	-18	-20
Total Office of Inspector General (net)	BA O	68 64	68 67	73 72
Intragovernmental Funds:				
Working capital fund:				
Appropriation, discretionary	751 BA	-2		-41
Spending authority from offsetting collections, mandatory	BA	1,151	1,149	1,149
Outlays	O	1,097	1,149	1,108
Working capital fund (gross)	BA O	1,149 1,097	1,149 1,149	1,108 1,108
Change in uncollected customer payments from Federal sources	BA	-51		
Offsetting collections from Federal sources		-1,100	-1,149	-1,149
Total Working capital fund (net) ...	BA O	-2 -3		-41 -41
Total Federal funds General Ad- ministration	BA O	1,843 1,737	1,697 1,736	1,880 1,901

United States Parole Commission

Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	751 BA	11	12	12
Outlays	O	10	11	12
Total Salaries and expenses	BA O	11 10	12 11	12 12

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Legal Activities and U.S. Marshals				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses, General Legal Activities				
(Federal litigative and judicial activities):				
(Appropriation, discretionary)	752 BA	664	654 ▲ 4	751 ▲ 4
(Spending authority from offsetting collections, discretionary)	BA	340	386	388
(Outlays)	O	961	1,037 ▲ 3	1,124 ▲ 3
<hr/>				
Salaries and expenses, General Legal Activities (gross)	BA O	1,004 961	1,044 1,040	1,143 1,127
(Change in uncollected customer payments from Federal sources)	BA	-176		
(Portion of offsetting collections credited to expired accounts) ...	BA	150		
Offsetting collections from Federal sources		-314	-386	-388
<hr/>				
Total (Federal litigative and judicial activities) (net)	BA O	664 647	658 654	755 739
<hr/>				
Total Salaries and expenses, General Legal Activities	BA O	664 647	658 654	755 739
<hr/>				
Salaries and expenses, Antitrust Division:				
Appropriation, discretionary	752 BA	33	26	10
Spending authority from offsetting collections, discretionary	BA	113	120	145
Outlays	O	136	143	153
<hr/>				
Salaries and expenses, Antitrust Division (gross)	BA O	146 136	146 143	155 153
(Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-111	-120	-145
<hr/>				
Total Salaries and expenses, Antitrust Division (net)	BA O	33 25	26 23	10 8
<hr/>				
Salaries and expenses, United States Attorneys:				
Appropriation, discretionary	752 BA	1,603	1,577 ▲ 5	1,748 ▲ 5
Spending authority from offsetting collections, discretionary	BA	232	243	238
Outlays	O	1,755	1,806 ▲ 4	1,964 ▲ 5
<hr/>				
Salaries and expenses, United States Attorneys (gross)	BA O	1,835 1,755	1,825 1,810	1,991 1,969
(Change in uncollected customer payments from Federal sources	BA	-48		
Portion of offsetting collections credited to expired accounts ...	BA	19		

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-203	-243	-238
<hr/>				
Total Salaries and expenses, United States Attorneys (net) ...	BA O	1,603 1,552	1,582 1,567	1,753 1,731
<hr/>				
Salaries and expenses, Foreign Claims Settlement Commission:				
Appropriation, discretionary	153 BA	1	2	2
Outlays	O	1	2	2
<hr/>				
Total Salaries and expenses, Foreign Claims Settlement Commission	BA O	1 1	2 2	2 2
<hr/>				
Salaries and expenses, United States Marshals Service:				
Appropriation, discretionary	752 BA	793	778 ▲ 15	900 ▲ 15
Spending authority from offsetting collections, discretionary	BA	1,158	1,383	1,383
Outlays	O	1,893	2,161 ▲ 14	2,272 ▲ 15
<hr/>				
Salaries and expenses, United States Marshals Service (gross)	BA O	1,951 1,893	2,176 2,175	2,298 2,287
(Change in uncollected customer payments from Federal sources	BA	-42		
Portion of offsetting collections credited to expired accounts ...	BA	34		
Offsetting collections from Federal sources		-1,150	-1,381	-1,381
Offsetting collections from non-Federal sources			-2	-2
<hr/>				
Total Salaries and expenses, United States Marshals Service (net)	BA O	793 743	793 792	915 904
<hr/>				
Construction:				
Appropriation, discretionary	751 BA	9	3	
Outlays	O	13	8	8
<hr/>				
Total Construction	BA O	9 13	3 8	
<hr/>				
Federal prisoner detention:				
Spending authority from offsetting collections, discretionary	752 BA	-2		
Outlays	O	3		
<hr/>				
Federal prisoner detention (gross)	BA O	-2 3		
<hr/>				
Offsetting collections from Federal sources		2		
<hr/>				
Total Federal prisoner detention (net)	BA O		5	
<hr/>				
Fees and expenses of witnesses:				
Appropriation, mandatory	752 BA	168	168	168
Outlays	O	150	168	168
<hr/>				
Total Fees and expenses of witnesses	BA O	168 150	168 168	168 168
<hr/>				
Salaries and expenses, Community Relations Service:				
Appropriation, discretionary	752 BA	10	10	10

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	10	10	10
Total Salaries and expenses, Community Relations Service ...	BA O	10 10	10 10	10 10
Independent counsel:				
Appropriation, mandatory	752 BA	10	10	10
Outlays	O	1	10	10
Total Independent counsel	BA O	10 1	10 10	10 10
September 11th victim compensation (general fund):				
Outlays	754 O	1		
Total September 11th victim compensation (general fund)	O	1		
United States trustee system fund:				
Appropriation, discretionary	752 BA	214	200	232
Outlays	O	188	200	228
Total United States trustee system fund	BA O	214 188	200 200	232 228
Assets forfeiture fund:				
Appropriation, discretionary	752 BA	21	-132	-219
Appropriation, mandatory	BA	1,122	843	896
Spending authority from offsetting collections, mandatory	BA	4	6	3
Outlays	O	598	1,023	748
Assets forfeiture fund (gross)	BA O	1,147 598	717 1,023	680 748
Change in uncollected customer payments from Federal sources	BA	4		
Offsetting collections from Federal sources		-8	-6	-3
Total Assets forfeiture fund (net) ..	BA O	1,143 590	711 1,017	677 745
Intragovernmental Funds:				
Justice prisoner and alien transportation system fund, U.S. Marshals:				
Spending authority from offsetting collections, discretionary	752 BA	109	98	87
Outlays	O	102	97	88
Justice prisoner and alien transportation system fund, U.S. Marshals (gross)	BA O	109 102	98 97	87 88
Change in uncollected customer payments from Federal sources	BA	6		
Offsetting collections from Federal sources		-115	-98	-87
Total Justice prisoner and alien transportation system fund, U.S. Marshals (net)	BA O	-13 -13	-1 -1	1 1
Total Federal funds Legal Activities and U.S. Marshals	BA O	4,648 3,913	4,163 4,450	4,532 4,554

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
National Security Division				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	751 BA		2	78
Outlays	O		2	69
Total Salaries and expenses	BA O		2	78
Radiation Exposure Compensation				
<i>Federal funds</i>				
General and Special Funds:				
Payment to radiation exposure compensation trust fund:				
Appropriation, mandatory	054 BA	54	44	30
Outlays	O	54	44	30
Total Payment to radiation exposure compensation trust fund ..	BA O	54	44	30
<i>Trust funds</i>				
Radiation exposure compensation trust fund:				
Appropriation, mandatory	054 BA	54	38	31
Outlays	O	45	23	34
Total Radiation exposure compensation trust fund	BA O	54	38	31
Interagency Law Enforcement				
<i>Federal funds</i>				
General and Special Funds:				
Interagency crime and drug enforcement:				
Appropriation, discretionary	751 BA	482	485	509
Outlays	O	438	485	503
Total Interagency crime and drug enforcement	BA O	482	485	509
Federal Bureau of Investigation				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses				
(Defense-related activities):				
(Appropriation, discretionary)	054 BA	2,289	2,355	2,437
(Outlays)	O	2,080	2,227	2,404
Total (Defense-related activities) ..	BA O	2,289	2,473	2,538
(Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA	3,469	3,308	3,913
(Appropriation, mandatory)	BA		139	
(Spending authority from offsetting collections, discretionary)	BA	851	770	760
(Outlays)	O	4,275	4,216	4,687
Salaries and expenses (gross)	BA O	6,609	6,690	7,211
		6,355	6,561	7,192

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Change in uncollected customer payments from Federal sources)	BA	-315		
(Portion of offsetting collections credited to expired accounts) ...	BA	175		
Offsetting collections from Federal sources		-570	-644	-637
Offsetting collections from non-Federal sources		-141	-126	-123
Total (Federal law enforcement activities) (net)	BA O	3,469 3,564	3,447 3,446	3,913 3,927
Total Salaries and expenses	BA O	5,758 5,644	5,920 5,791	6,451 6,432
Foreign terrorist tracking task force:				
Outlays	751 O	19		
Total Foreign terrorist tracking task force	O	19		
Construction:				
Appropriation, discretionary	751 BA	38	36	81
Outlays	O	19	23	39
Total Construction	BA O	38 19	36 23	81 39
Total Federal funds Federal Bureau of Investigation	BA O	5,796 5,682	5,956 5,814	6,532 6,471

Drug Enforcement Administration

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	751 BA	1,700	1,684	1,803
			^ 8	^ 8
Appropriation, mandatory	BA		75	
Spending authority from offsetting collections, discretionary	BA	394	389	389
Outlays	O	2,125	1,952	2,053
			^ 6	^ 7

Salaries and expenses (gross)	BA O	2,094 2,125	2,156 1,958	2,200 2,060
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Change in uncollected customer payments from Federal sources	BA	-125		
Portion of offsetting collections credited to expired accounts ...	BA	81		
Offsetting collections from Federal sources		-349	-389	-389
Offsetting collections from non-Federal sources		-1		

Total Salaries and expenses (net)	BA O	1,700 1,775	1,767 1,569	1,811 1,671
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Diversion control fee account:				
Appropriation, mandatory	751 BA	167	212	239

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	157	204	220
Total Diversion control fee account	BA O	167 157	212 204	239 220
Total Federal funds Drug Enforcement Administration	BA O	1,867 1,932	1,979 1,773	2,050 1,891

Bureau of Alcohol, Tobacco, Firearms, and Explosives

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	751 BA	935	916	1,014
			^ 4	^ 4
Appropriation, mandatory	BA		48	
Spending authority from offsetting collections, discretionary	BA	54	50	50
Outlays	O	972	978	1,044
			^ 4	^ 4

Salaries and expenses (gross)	BA O	989 972	1,018 982	1,068 1,048
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Change in uncollected customer payments from Federal sources	BA	-38		
Portion of offsetting collections credited to expired accounts ...	BA	15		
Offsetting collections from Federal sources		-31	-50	-50

Total Salaries and expenses (net)	BA O	935 941	968 932	1,018 998
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Violent crime reduction program:

Outlays	751 O	2		
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Total Violent crime reduction program	O	2		
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Total Federal funds Bureau of Alcohol, Tobacco, Firearms, and Explosives	BA O	935 943	968 932	1,018 998
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Federal Prison System

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	753 BA	4,831	4,832	5,151
			^ 17	^ 9
Spending authority from offsetting collections, discretionary	BA	33	25	30
Outlays	O	4,825	4,603	4,947
			^ 14	^ 10

Salaries and expenses (gross)	BA O	4,864 4,825	4,874 4,617	5,190 4,957
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Change in uncollected customer payments from Federal sources	BA	-5		
Portion of offsetting collections credited to expired accounts ...	BA	17		
Offsetting collections from Federal sources			-1	

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-45	-24	-30
Total Salaries and expenses (net)	BA	4,831	4,849	5,160
	O	4,780	4,592	4,927
Buildings and facilities:				
Appropriation, discretionary	753 BA	100	89	210
Outlays	O	319	178	207
Total Buildings and facilities	BA	100	89	210
	O	319	178	207
Intragovernmental Funds:				
Federal Prison Industries, Incorporated:				
Spending authority from offsetting collections, discretionary	753 BA		2	2
Spending authority from offsetting collections, mandatory	BA	791	898	911
Outlays	O	760	900	913
Federal Prison Industries, Incorporated (gross)	BA	791	900	913
	O	760	900	913
Change in uncollected customer payments from Federal sources	BA	14		
Portion of offsetting collections credited to expired accounts	BA	-1		
Offsetting collections from Federal sources		-789	-885	-898
Offsetting collections from interest on Federal securities		-15	-15	-15
Total Federal Prison Industries, Incorporated (net)	BA			
	O	-44		
<i>Trust funds</i>				
Commissary funds, Federal prisons (trust revolving fund):				
Spending authority from offsetting collections, mandatory	753 BA	289	306	312
Outlays	O	286	306	312
Commissary funds, Federal prisons (trust revolving fund) (gross)	BA	289	306	312
	O	286	306	312
Offsetting collections from interest on Federal securities		-2	-2	-2
Offsetting collections from non-Federal sources		-287	-304	-310
Total Commissary funds, Federal prisons (trust revolving fund) (net)	BA			
	O	-3		
Total Federal funds Federal Prison System	BA	4,931	4,938	5,370
	O	5,055	4,770	5,134
Total Trust funds Federal Prison System	BA			
	O	-3		

Office of Justice Programs

Federal funds

General and Special Funds:

Justice assistance:				
Appropriation, discretionary	754 BA	295	224	254

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary	BA	80	25	25
Outlays	O	469	263	340
Justice assistance (gross)	BA	375	249	279
	O	469	263	340
Change in uncollected customer payments from Federal sources	BA	-3		
Offsetting collections from Federal sources		-77	-25	-25
Total Justice assistance (net)	BA	295	224	254
	O	392	238	315
State and local law enforcement assistance:				
Appropriation, discretionary	754 BA	1,139	1,067	415
Spending authority from offsetting collections, discretionary	BA	243	250	50
Outlays	O	1,976	1,547	1,112
State and local law enforcement assistance (gross)	BA	1,382	1,317	465
	O	1,976	1,547	1,112
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-239	-250	-50
Offsetting collections from non-Federal sources		-2		
Total State and local law enforcement assistance (net)	BA	1,139	1,067	415
	O	1,735	1,297	1,062
Weed and seed program fund:				
Appropriation, discretionary	751 BA	49	55	
Outlays	O	59	59	57
Total Weed and seed program fund	BA	49	55	
	O	59	59	57
Community oriented policing services:				
Appropriation, discretionary	754 BA	385	428	-55
Spending authority from offsetting collections, discretionary	BA	26		
Outlays	O	733	634	293
Community oriented policing services (gross)	BA	411	428	-55
	O	733	634	293
Offsetting collections from Federal sources		-26		
Total Community oriented policing services (net)	BA	385	428	-55
	O	707	634	293
Violence against women prevention and prosecution programs:				
Appropriation, discretionary	754 BA	382	415	370
Outlays	O	370	300	350
Total Violence against women prevention and prosecution programs	BA	382	415	370
	O	370	300	350
Juvenile justice programs:				
Appropriation, discretionary	754 BA	304	289	244
Spending authority from offsetting collections, discretionary	BA		2	

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	392	424	390
Juvenile justice programs (gross)	BA	304	291	244
	O	392	424	390
Offsetting collections from Federal sources			-2	
Total Juvenile justice programs (net)	BA	304	289	244
	O	392	422	390
Public safety officers' benefits:				
Appropriation, discretionary	754 BA	3	3	6
Appropriation, mandatory	BA	53	64	50
Outlays	O	57	71	56
Total Public safety officers' benefits	BA	56	67	56
	O	57	71	56
Crime victims fund:				
Appropriation, discretionary	754 BA	-19	-1,371	-1,338
Appropriation, mandatory	BA	623	1,944	1,963
Outlays	O	589	618	606
Total Crime victims fund	BA	604	573	625
	O	589	618	606
Total Federal funds Office of Justice Programs	BA	3,214	3,118	1,909
	O	4,301	3,639	3,129

Violent Crime Reduction Trust Fund

Federal funds

General and Special Funds:

Violent crime reduction trust fund:				
Appropriation, discretionary	754 BA		-8	
Outlays	O		-8	
Total Violent crime reduction trust fund	BA		-8	
	O		-8	

Summary

Federal funds:				
(As shown in detail above)	BA	23,781	23,354	23,920
	O	24,065	23,648	24,692
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	104		
	908 BA/O	-66	-77	-75
Proprietary receipts from the public ..	809 BA/O	-459	-97	-97
	908 BA/O	-1	-1	-1
Offsetting governmental receipts	751 BA/O	-148	-212	-239
	752 BA/O	-159	-201	-239
Total Federal funds	BA	23,052	22,766	23,269
	O	23,336	23,060	24,041
Trust funds:				
(As shown in detail above)	BA	54	38	31
	O	42	23	34
Interfund transactions	054 BA/O	-54	-44	-30
Total Department of Justice	BA	23,052	22,760	23,270
	O	23,324	23,039	24,045

DEPARTMENT OF LABOR
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Employment and Training Administration				
<i>Federal funds</i>				
General and Special Funds:				
Training and employment services:				
Appropriation, discretionary	504 BA	2,741	2,791	1,692
				745
Appropriation, mandatory	BA	132	125	125
Advance appropriation, discretionary	BA	2,315	2,463	2,463
Spending authority from offsetting collections, discretionary	BA	24	24	24
Outlays	O	5,279	5,338	4,954
				178
Training and employment services (gross)	BA	5,212	5,403	5,049
	O	5,279	5,338	5,132
Offsetting collections from Federal sources		-23	-23	-23
Offsetting collections from non-Federal sources		-1	-1	-1
Total Training and employment services (net)	BA	5,188	5,379	5,025
	O	5,255	5,314	5,108
Community service employment for older Americans:				
Appropriation, discretionary	504 BA	432	432	350
Outlays	O	428	458	417
Total Community service employment for older Americans	BA	432	432	350
	O	428	458	417
Federal unemployment benefits and allowances (Training and employment):				
(Appropriation, mandatory)	504 BA	259	260	260
(Outlays)	O	236	259	260
Total (Training and employment) ..	BA	259	260	260
	O	236	259	260
(Unemployment compensation):				
(Appropriation, mandatory)	603 BA	707	578	629
(Spending authority from offsetting collections, mandatory)	BA	373	40	40
(Outlays)	O	898	618	669
Federal unemployment benefits and allowances (gross)	BA	1,339	878	929
	O	1,134	877	929
(Portion of offsetting collections credited to expired accounts) ..	BA	-3		
Offsetting collections from Federal sources		-368	-40	-40
Offsetting collections from non-Federal sources		-2		
Total (Unemployment compensation) (net)	BA	707	578	629
	O	528	578	629
Total Federal unemployment benefits and allowances	BA	966	838	889
	O	764	837	889
State unemployment insurance and employment service operations (Training and employment):				
(Appropriation, discretionary)	504 BA	124	120	78
				61

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-11	-17	-21
Total Salaries and expenses (net)	BA	134	134	147
	O	137	132	144

Pension Benefit Guaranty Corporation
Federal funds

Public Enterprise Funds:

Pension benefit guaranty corporation fund:				
Spending authority from offsetting collections, mandatory	601 BA	7,062	4,481	4,233
Outlays	O	4,444	4,797	5,348
Pension benefit guaranty corporation fund (gross)	BA	7,062	4,481	4,233
	O	4,444	4,797	5,348
Offsetting collections from interest on Federal securities		-3,902	-725	-691
Offsetting collections from non-Federal sources		-3,160	-3,756	-3,542
Total Pension benefit guaranty corporation fund (net)	BA			
	O	-2,618	316	1,115

Employment Standards Administration
Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	505 BA	409	409	396
Appropriation, mandatory	BA	44	31	31
Spending authority from offsetting collections, discretionary	BA	38	39	38
Outlays	O	443	465	513
Salaries and expenses (gross)	BA	491	479	465
	O	443	465	513
Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-36	-37	-36
Offsetting collections from non-Federal sources		-1	-2	-2
Total Salaries and expenses (net)	BA	453	440	427
	O	406	426	475
Special benefits				
(General retirement and disability insurance (excluding social se):				
(Appropriation, mandatory)	601 BA	3	3	3
(Outlays)	O	3	3	3
Total (General retirement and disability insurance (excluding social se)	BA	3	3	3
	O	3	3	3
(Federal employee retirement and disability):				
(Appropriation, mandatory)	602 BA	234	224	200
				B-9
(Spending authority from offsetting collections, mandatory)	BA	2,428	2,430	2,501

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays)	O	2,551	2,626	2,594
				B-9
Special benefits (gross)	BA	2,665	2,657	2,695
	O	2,554	2,629	2,588
(Change in uncollected customer payments from Federal sources)				
	BA	55		
Offsetting collections from Federal sources		-2,478	-2,430	-2,501
Offsetting collections from non-Federal sources		-5		
Total (Federal employee retirement and disability) (net)	BA	234	224	191
	O	68	196	84
Total Special benefits	BA	237	227	194
	O	71	199	87
Energy employees occupational illness compensation fund:				
Appropriation, mandatory	053 BA	918	946	1,192
Spending authority from offsetting collections, mandatory	BA	6	5	5
Outlays	O	869	951	1,197
Energy employees occupational illness compensation fund (gross)	BA	924	951	1,197
	O	869	951	1,197
Offsetting collections from interest on Federal securities		-6	-5	-5
Total Energy employees occupational illness compensation fund (net)	BA	918	946	1,192
	O	863	946	1,192
Administrative expenses, Energy employees occupational illness compensation fund:				
Appropriation, mandatory	053 BA	143	162	162
Outlays	O	154	166	176
Total Administrative expenses, Energy employees occupational illness compensation fund	BA	143	162	162
	O	154	166	176
Special benefits for disabled coal miners:				
Appropriation, mandatory	601 BA	232	229	208
Advance appropriation, mandatory	BA	81	74	68
Outlays	O	321	303	276
Total Special benefits for disabled coal miners	BA	313	303	276
	O	321	303	276
Panama Canal Commission compensation fund:				
Appropriation, mandatory	602 BA	7	6	6
Outlays	O	6	6	6
Total Panama Canal Commission compensation fund	BA	7	6	6
	O	6	6	6
<i>Trust funds</i>				
Black lung disability trust fund:				
Appropriation, mandatory	601 BA	611	632	631
				J-2,752
Authority to borrow, mandatory	BA	445	436	437
				J-437

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	1,056	1,068	1,068 2,315
Total Black lung disability trust fund	BA O	1,056 1,056	1,068 1,068	3,383 3,383
Special workers' compensation expenses:				
Appropriation, discretionary	601 BA	2	2	2
Appropriation, mandatory	BA	144	151	150
Outlays	O	145	156	150
Total Special workers' compensation expenses	BA O	146 145	153 156	152 150
Total Federal funds Employment Standards Administration	BA O	2,071 1,821	2,084 2,046	2,257 2,212
Total Trust funds Employment Standards Administration	BA O	1,202 1,201	1,221 1,224	3,535 3,533

Occupational Safety and Health Administration
Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	554 BA	472	472	490
Spending authority from offsetting collections, discretionary	BA	13	2	2
Outlays	O	473	465	489
Salaries and expenses (gross)	BA O	485 473	474 465	492 489
Change in uncollected customer payments from Federal sources	BA	-9		
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-5	-1	-1
Offsetting collections from non-Federal sources		-1	-1	-1
Total Salaries and expenses (net)	BA O	472 467	472 463	490 487

Mine Safety and Health Administration
Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	554 BA	303	278	313
Spending authority from offsetting collections, discretionary	BA	1	2	2
Outlays	O	290	280	315
Salaries and expenses (gross)	BA O	304 290	280 280	315 315
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-2	-2	-2
Total Salaries and expenses (net)	BA O	303 288	278 278	313 313

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Bureau of Labor Statistics <i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	505 BA	460	460	496
Spending authority from offsetting collections, discretionary	BA	82	83	84
Outlays	O	533	542	574
Salaries and expenses (gross)	BA O	542 533	543 542	580 574
Offsetting collections from Federal sources		-82	-83	-84
Total Salaries and expenses (net)	BA O	460 451	460 459	496 490

Departmental Management
Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	505 BA	311	298	254
Spending authority from offsetting collections, discretionary	BA	42	39	39
Outlays	O	387	339	299
Salaries and expenses (gross)	BA O	353 387	337 339	293 299
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-41	-39	-39
Offsetting collections from non-Federal sources		-1		
Total Salaries and expenses (net)	BA O	311 345	298 300	254 260
Office of Disability Employment Policy:				
Appropriation, discretionary	505 BA	28	28	19
Outlays	O	52	28	27
Office of Disability Employment Policy (gross)	BA O	28 52	28 28	19 27
Portion of offsetting collections credited to expired accounts	BA	4		
Offsetting collections from Federal sources		-4		
Total Office of Disability Employment Policy (net)	BA O	28 48	28 28	19 27
Office of the Inspector General:				
Appropriation, discretionary	505 BA	65	66	73
Spending authority from offsetting collections, discretionary	BA	6	6	6
Outlays	O	69	68	78
Office of the Inspector General (gross)	BA O	71 69	72 68	79 78

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-6	-6	-6
Total Office of the Inspector General (net)	BA O	65 63	66 62	73 72
Veterans employment and training:				
Appropriation, discretionary	702 BA	29	30	31
Spending authority from offsetting collections, discretionary	BA	193	193	197
Outlays	O	222	234	222
Veterans employment and training (gross)	BA O	222 222	223 234	228 222
Offsetting collections from Federal sources		-193	-193	-197
Total Veterans employment and training (net)	BA O	29 29	30 41	31 25
Intragovernmental Funds:				
Working capital fund:				
Appropriation, discretionary	505 BA	6	6	12
Spending authority from offsetting collections, discretionary	BA	157	187	202
Reappropriation, mandatory	BA	3	3	3
Outlays	O	175	194	213
Working capital fund (gross)	BA O	166 175	196 194	217 213
Change in uncollected customer payments from Federal sources	BA	7		
Offsetting collections from Federal sources		-163	-187	-202
Offsetting collections from non-Federal sources		-1		
Total Working capital fund (net) ...	BA O	9 11	9 7	15 11
Total Federal funds Departmental Management	BA O	442 496	431 438	392 395

Summary

Federal funds:				
(As shown in detail above)	BA O	10,671 7,708	10,757 11,335	13,323 14,674
Deductions for offsetting receipts:				
Intrafund transactions	908 BA/O	-7	-6	-6
Proprietary receipts from the public ..	809 BA/O	-18	-28	-28
Offsetting governmental receipts	505 BA/O			^B -65
Total Federal funds	BA O	10,646 7,683	10,723 11,301	13,224 14,575
Trust funds:				
(As shown in detail above)	BA O	36,100 36,305	36,807 36,971	40,725 41,282
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	908 BA/O	-22	-2	-2
Total Trust funds	BA O	36,078 36,283	36,805 36,969	40,723 41,280

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Interfund transactions	601 BA/O 603 BA/O			^J -2,752 -807
Total Department of Labor	BA O	45,896 43,138	46,698 47,440	50,388 52,296

DEPARTMENT OF STATE
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Administration of Foreign Affairs				
<i>Federal funds</i>				
General and Special Funds:				
Diplomatic and consular programs:				
Appropriation, discretionary	153 BA	5,683	4,460 ^A 913	4,943 ^A 1,882
Appropriation, mandatory	BA	44	31	
Spending authority from offsetting collections, discretionary	BA	2,160	2,232	2,496
Outlays	O	7,005	8,447 ^A 457	7,678 ^A 1,306
Diplomatic and consular programs (gross)	BA O	7,887 7,005	7,636 8,904	9,321 8,984
Change in uncollected customer payments from Federal sources	BA	-112		
Portion of offsetting collections credited to expired accounts ...	BA	242		
Offsetting collections from Federal sources		-1,364	-954	-950
Offsetting collections from non-Federal sources		-926	-1,278	-1,546
Total Diplomatic and consular programs (net)	BA O	5,727 4,715	5,404 6,672	6,825 6,488
Capital investment fund:				
Appropriation, discretionary	153 BA	58	34	71
Outlays	O	50	17	46
Total Capital investment fund	BA O	58 50	34 17	71 46
Centralized information technology modernization program:				
Appropriation, discretionary	153 BA	68	67	
Outlays	O	74	34	20
Total Centralized information technology modernization program	BA O	68 74	67 34	
Office of the Inspector General:				
Appropriation, discretionary	153 BA	31	30	33
Outlays	O	28	25	32
Total Office of the Inspector General	BA O	31 28	30 25	33 32
Educational and cultural exchange programs:				
Appropriation, discretionary	154 BA	455	425 ^A 20	486
Spending authority from offsetting collections, discretionary	BA	4	4	5

DEPARTMENT OF STATE—Continued
(In millions of dollars)

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	423	431 ^ 6	463 ^ 13
Educational and cultural exchange programs (gross)	BA O	459 423	449 437	491 476
Offsetting collections from Federal sources			-4	-5
Offsetting collections from non-Federal sources		-4		
Total Educational and cultural exchange programs (net)	BA O	455 419	445 433	486 471
Embassy security, construction, and maintenance:				
Appropriation, discretionary	153 BA	1,470	1,183	1,599
Spending authority from offsetting collections, discretionary	BA	88	370	482
Outlays	O	1,719	1,978	1,740
Embassy security, construction, and maintenance (gross)	BA O	1,558 1,719	1,553 1,978	2,081 1,740
Change in uncollected customer payments from Federal sources	BA	-21		
Offsetting collections from Federal sources		-45	-340	-452
Offsetting collections from non-Federal sources		-22	-30	-30
Total Embassy security, construction, and maintenance (net)	BA O	1,470 1,652	1,183 1,608	1,599 1,258
Security and maintenance of United States missions (special foreign currency program):				
Outlays	153 O	2		
Total Security and maintenance of United States missions (special foreign currency program)	O	2		
Representation allowances:				
Appropriation, discretionary	153 BA	8	8	8
Outlays	O	8	8	8
Total Representation allowances ..	BA O	8 8	8 8	8 8
Protection of foreign missions and officials:				
Appropriation, discretionary	153 BA	9	9	18
Outlays	O	6	9	11
Total Protection of foreign missions and officials	BA O	9 6	9 9	18 11
Emergencies in the diplomatic and consular service:				
Appropriation, discretionary	153 BA	44	5	19
Outlays	O	35	12	15
Total Emergencies in the diplomatic and consular service	BA O	44 35	5 12	19 15
Payment to the American Institute in Taiwan:				
Appropriation, discretionary	153 BA	20	16	16
Spending authority from offsetting collections, discretionary	BA	2	3	3

Account		2006 actual	estimate	
			2007	2008
Outlays	O	18	19	19
Payment to the American Institute in Taiwan (gross)	BA O	22 18	19 19	19 19
Portion of offsetting collections credited to expired accounts	BA	-1		
Offsetting collections from Federal sources		-1	-3	-3
Total Payment to the American Institute in Taiwan (net)	BA O	20 17	16 16	16 16
Payment to Foreign Service retirement and disability fund:				
Appropriation, mandatory	153 BA	190	177	178
Outlays	O	190	177	178
Total Payment to Foreign Service retirement and disability fund ..	BA O	190 190	177 177	178 178
Foreign service national defined contributions retirement fund:				
Appropriation, mandatory	602 BA	7	7	7
Outlays	O	1	3	5
Total Foreign service national defined contributions retirement fund	BA O	7 1	7 3	7 5
Intragovernmental Funds:				
Working capital fund:				
Spending authority from offsetting collections, mandatory	153 BA	1,726	1,969	2,028
Outlays	O	1,584	2,224	2,151
Working capital fund (gross)	BA O	1,726 1,584	1,969 2,224	2,028 2,151
Change in uncollected customer payments from Federal sources	BA	72		
Offsetting collections from Federal sources		-1,759	-1,969	-2,028
Offsetting collections from non-Federal sources		-39		
Total Working capital fund (net) ..	BA O	-214 -214	255 255	123 123
Credit Accounts:				
Repatriation loans program account:				
Appropriation, discretionary	153 BA	1	1	1
Outlays	O	1	1	1
Total Repatriation loans program account	BA O	1 1	1 1	1 1
<i>Trust funds</i>				
Foreign Service retirement and disability fund:				
Appropriation, mandatory	602 BA	645	657	670
Outlays	O	701	657	670
Total Foreign Service retirement and disability fund	BA O	645 701	657 657	670 670
Foreign Service national separation liability trust fund:				
Appropriation, mandatory	602 BA	10	11	12

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	13	7	16
Total Foreign Service national separation liability trust fund	BA O	10 13	11 7	12 16
Miscellaneous trust funds:				
Appropriation, mandatory	153 BA	8		
Outlays	O	6		
Total Miscellaneous trust funds	BA O	8 6		
Total Federal funds Administration of Foreign Affairs	BA O	8,088 6,984	7,386 9,270	9,261 8,672
Total Trust funds Administration of Foreign Affairs	BA O	663 720	668 664	682 686

International Organizations and Conferences
Federal funds

General and Special Funds:

Contributions for international peacekeeping activities:				
Appropriation, discretionary	153 BA	1,152	1,022 ^ 200	1,107
Outlays	O	862	1,094 ^ 200	1,107
Total Contributions for international peacekeeping activities	BA O	1,152 862	1,222 1,294	1,107 1,107
Credit Accounts:				
Contributions to international organizations:				
Appropriation, discretionary	153 BA	1,151	1,122	1,354 ^ 53
Outlays	O	1,161	1,123	1,349 ^ 52
Total Contributions to international organizations	BA O	1,151 1,161	1,122 1,123	1,407 1,401
Total Federal funds International Organizations and Conferences	BA O	2,303 2,023	2,344 2,417	2,514 2,508

International Commissions

International Boundary and Water Commission, United States and Mexico:

Federal funds

General and Special Funds:

Salaries and expenses, IBWC:				
Appropriation, discretionary	301 BA	28	28	30
Spending authority from offsetting collections, discretionary	BA	5	6	5
Outlays	O	34	34	39
Salaries and expenses, IBWC (gross)	BA O	33 34	34 34	35 39
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	1		

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-5	-6	-5
Total Salaries and expenses, IBWC (net)	BA O	28 29	28 28	30 34
Construction, IBWC:				
Appropriation, discretionary	301 BA	5	6	72
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	7	6	23
Construction, IBWC (gross)	BA O	6 7	7 6	73 23
Offsetting collections from Federal sources		-1	-1	-1
Total Construction, IBWC (net)	BA O	5 6	6 5	72 22
Total Federal funds International Boundary and Water Commission, United States and Mexico:	BA O	33 35	34 33	102 56

Federal funds

General and Special Funds:

American sections, international commissions:				
Appropriation, discretionary	301 BA	10	10	10
Outlays	O	9	9	11
Total American sections, international commissions	BA O	10 9	10 9	10 11
International fisheries commissions:				
Appropriation, discretionary	302 BA	24	21	21
Outlays	O	24	21	21
Total International fisheries commissions	BA O	24 24	21 21	21 21
Total Federal funds International Commissions	BA O	67 68	65 63	133 88

Other

Federal funds

General and Special Funds:

Global HIV/AIDs initiative:				
Appropriation, discretionary	151 BA	1,975	1,853	4,150
Outlays	O	1,237	1,508	2,219
Total Global HIV/AIDs initiative	BA O	1,975 1,237	1,853 1,508	4,150 2,219
Migration and refugee assistance:				
Appropriation, discretionary	151 BA	859	750 ^ 72	774 ^ 35
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	875	840 ^ 53	795 ^ 41
Migration and refugee assistance (gross)	BA O	860 875	823 893	810 836

DEPARTMENT OF STATE—Continued
(In millions of dollars)

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-1	-1	-1
Total Migration and refugee assistance (net)	BA O	859 874	822 892	809 835
Payment to International Center for Middle Eastern-Western Dialogue trust fund:				
Appropriation, discretionary	153 BA	5	5	.....
Outlays	O	5	5	.....
Total Payment to International Center for Middle Eastern-Western Dialogue trust fund	BA O	5 5	5 5	.....
United States emergency refugee and migration assistance fund:				
Appropriation, discretionary	151 BA	30	30	55
Outlays	O	20	32	38
Total United States emergency refugee and migration assistance fund	BA O	30 20	60 35	55 50
International narcotics control and law enforcement:				
Appropriation, discretionary	151 BA	679	704	635
Spending authority from offsetting collections, discretionary	BA	592	859	.....
Outlays	O	1,138	1,552	860
International narcotics control and law enforcement (gross)	BA O	1,271 1,138	1,823 1,812	794 1,019
Change in uncollected customer payments from Federal sources	BA	125	.....	.....
Portion of offsetting collections credited to expired accounts	BA	-3	.....	.....
Offsetting collections from Federal sources		-705	-859	.....
Offsetting collections from non-Federal sources		-9	.....	.....
Total International narcotics control and law enforcement (net)	BA O	679 424	964 953	794 1,019
Andean counterdrug initiative:				
Appropriation, discretionary	151 BA	722	570	443
Spending authority from offsetting collections, discretionary	BA	38	.....	.....
Outlays	O	714	680	846
Andean counterdrug initiative (gross)	BA O	760 714	570 680	443 846
Change in uncollected customer payments from Federal sources	BA	-1	.....	.....
Portion of offsetting collections credited to expired accounts	BA	-1	.....	.....
Offsetting collections from Federal sources		-33	.....	.....

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-3	.....	.....
Total Andean counterdrug initiative (net)	BA O	722 678	570 680	443 846
Democracy fund:				
Appropriation, discretionary	151 BA	117	.....	.....
Outlays	O	8	38	47
Total Democracy fund	BA O	117 8	..... 38	..... 47
Payment to the Asia Foundation:				
Appropriation, discretionary	154 BA	14	14	10
Outlays	O	13	14	10
Total Payment to the Asia Foundation	BA O	14 13	14 14	10 10
National Endowment for Democracy:				
Appropriation, discretionary	154 BA	74	50	80
Outlays	O	58	58	80
Total National Endowment for Democracy	BA O	74 58	50 58	80 80
East-West Center:				
Appropriation, discretionary	154 BA	19	3	10
Outlays	O	20	3	10
Total East-West Center	BA O	19 20	3 3	10 10
International litigation fund:				
Appropriation, mandatory	153 BA	.....	1	1
Spending authority from offsetting collections, mandatory	BA	4	3	3
Outlays	O	4	6	6
International litigation fund (gross)	BA O	4 4	4 6	4 6
Offsetting collections from Federal sources		-2	-3	-3
Offsetting collections from non-Federal sources		-2	.....	.....
Total International litigation fund (net)	BA O	..... .....	1 3	1 3
International Center, Washington, D.C.:				
Appropriation, mandatory	153 BA	2	.....	.....
Spending authority from offsetting collections, discretionary	BA	1	2	2
Outlays	O	1	2	2
International Center, Washington, D.C. (gross)	BA O	3 1	2 2	2 2
Portion of offsetting collections credited to expired accounts	BA	-1	.....	.....
Offsetting collections from Federal sources .....		.....	-2	-2
Total International Center, Washington, D.C. (net)	BA O	2 1	..........	..........

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Trust funds</i>				
Israeli Arab and Eisenhower exchange fellowship programs:				
Appropriation, discretionary	154 BA	1	1	1
Outlays	O	1	1	1
Total Israeli Arab and Eisenhower exchange fellowship programs	BA O	1 1	1 1	1 1
International Center for Middle Eastern-Western Dialogue trust fund:				
Appropriation, discretionary	153 BA	1	1	1
Outlays	O	1	1	1
Total International Center for Middle Eastern-Western Dialogue trust fund	BA O	1 1	1 1	1 1
Total Federal funds Other	BA O	4,496 3,338	4,342 4,189	6,352 5,119
Total Trust funds Other	BA O	2 1	2 2	2 2
Summary				
Federal funds:				
(As shown in detail above)	BA O	14,954 12,413	14,137 15,939	18,260 16,387
Deductions for offsetting receipts:				
Intrafund transactions	153 BA/O	-1	-1	-1
	602 BA/O	-6	-6	-6
	809 BA/O	24	-33	-33
	908 BA/O	-1	-1	-1
Proprietary receipts from the public ..	151 BA/O	-5	-5	-5
	153 BA/O	-2	-1	-1
	809 BA/O	59	-5	-5
Total Federal funds	BA O	15,028 12,487	14,086 15,888	18,213 16,340
Trust funds:				
(As shown in detail above)	BA O	665 721	670 666	684 688
Interfund transactions	153 BA/O 602 BA/O	-236 -10	-221 -11	-214 -11
Total Department of State	BA O	15,447 12,962	14,524 16,322	18,672 16,803

DEPARTMENT OF TRANSPORTATION
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Office of the Secretary				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	407 BA	84	84	96
Spending authority from offsetting collections, discretionary	BA	23	24	24
Outlays	O	125	104	120
Salaries and expenses (gross)	BA O	107 125	108 104	120 120

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-20		
Portion of offsetting collections credited to expired accounts ..	BA	10		
Offsetting collections from Federal sources		-13	-21	-21
Offsetting collections from non-Federal sources			-3	-3
Total Salaries and expenses (net)	BA O	84 112	84 80	96 96
Office of Civil Rights:				
Appropriation, discretionary	407 BA	9	8	9
Spending authority from offsetting collections, discretionary	BA		2	2
Outlays	O	9	11	11
Office of Civil Rights (gross)	BA O	9 9	10 11	11 11
Offsetting collections from Federal sources			-2	-2
Total Office of Civil Rights (net) ..	BA O	9 9	8 9	9 9
Minority business outreach:				
Appropriation, discretionary	407 BA	3	3	3
Outlays	O	2	3	3
Total Minority business outreach ..	BA O	3 2	3 3	3 3
New headquarters building:				
Appropriation, discretionary	407 BA	50	63	
Outlays	O	37	126	16
Total New headquarters building ..	BA O	50 37	63 126	
Compensation for air carriers:				
Appropriation, discretionary	402 BA		-50	-22
Spending authority from offsetting collections, mandatory	BA	1		
Outlays	O	1		
Compensation for air carriers (gross)	BA O	1 1	-50	-22
Offsetting collections from non-Federal sources			-1	
Total Compensation for air carriers (net)	BA O		-50	-22
Compensation for general aviation operations:				
Appropriation, discretionary	402 BA	17		
Outlays	O		17	
Total Compensation for general aviation operations	BA O	17		
Transportation planning, research, and development:				
Appropriation, discretionary	407 BA	15	5	9
Spending authority from offsetting collections, discretionary	BA	-4	2	2

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	16	24	12
Transportation planning, research, and development (gross)	BA O	11 16	7 24	11 12
Change in uncollected customer payments from Federal sources	BA	4		
Offsetting collections from Federal sources			-2	-2
Total Transportation planning, re- search, and development (net)	BA O	15 16	5 22	9 10
Essential air service and rural airport improvement fund:				
Appropriation, mandatory	402 BA	42	50	50
Spending authority from offsetting collections, mandatory	BA	8		
Outlays	O	43	55	50
Essential air service and rural air- port improvement fund (gross)	BA O	50 43	50 55	50 50
Offsetting collections from Federal sources		-8		
Total Essential air service and rural airport improvement fund (net)	BA O	42 35	50 55	50 50
Intragovernmental Funds:				
Working Capital Fund:				
Spending authority from offsetting collections, discretionary	407 BA	325	380	373
Outlays	O	306	380	373
Working Capital Fund (gross)	BA O	325 306	380 380	373 373
Change in uncollected customer payments from Federal sources	BA	9		
Offsetting collections from Federal sources		-334	-380	-373
Total Working Capital Fund (net)	BA O	-28		
Credit Accounts:				
Minority business resource center program:				
Appropriation, discretionary	407 BA	1	1	1
Outlays	O		2	1
Total Minority business resource center program	BA O	1	1 2	1 1
<i>Trust funds</i>				
Payments to air carriers:				
Appropriation, discretionary	402 BA	59	57	

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	64	41	23
Total Payments to air carriers	BA O	59 64	57 41	23
Total Federal funds Office of the Secretary	BA O	221 183	164 314	146 185
Total Trust funds Office of the Secretary	BA O	59 64	57 41	23

Federal Aviation Administration

Federal funds

General and Special Funds:

Operations:				
Appropriation, discretionary	402 BA	2,619	2,619	
Spending authority from offsetting collections, discretionary	BA	6,033	5,786	
Outlays	O	8,408	8,380	971
Operations (gross)	BA O	8,652 8,408	8,405 8,380	971
Change in uncollected customer payments from Federal sources	BA	-184		
Portion of offsetting collections credited to expired accounts	BA	69		
Offsetting collections from Federal sources		-5,884	-5,786	
Offsetting collections from non- Federal sources		-35		
Offsetting governmental collections (from non-Federal sources)		1		
Total Operations (net)	BA O	2,619 2,490	2,619 2,594	971
Grants-in-aid for airports:				
Outlays	402 O	2		
Total Grants-in-aid for airports	O	2		
Safety and operations:				
Appropriation, discretionary	402 BA			1,208
Spending authority from offsetting collections, discretionary	BA			722
Outlays	O			1,633
Safety and operations (gross)	BA O			1,930 1,633
Offsetting collections from Federal sources				-697
Offsetting collections from non- Federal sources				-25
Total Safety and operations (net)	BA O			1,208 911
Air Traffic Organization:				
Appropriation, discretionary	402 BA			1,393
Spending authority from offsetting collections, discretionary	BA			8,215
Outlays	O			7,637
Air Traffic Organization (gross)	BA O			9,608 7,637
Offsetting collections from Federal sources				-8,065

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources				-150
Total Air Traffic Organization (net)	BA O			1,393 -578
Research, engineering and development:				
Appropriation, discretionary	402 BA			17
Spending authority from offsetting collections, discretionary	BA			139
Outlays	O			100
Research, engineering and development (gross)	BA O			156 100
Offsetting collections from Federal sources				-139
Total Research, engineering and development (net)	BA O			17 -39
Aviation user fees:				
Appropriation, mandatory	402 BA	7	-8	
Total Aviation user fees	BA	7	-8	
Public Enterprise Funds:				
Aviation insurance revolving fund:				
Spending authority from offsetting collections, mandatory	402 BA	184	110	11
Outlays	O	3	4	4
Aviation insurance revolving fund (gross)	BA O	184 3	110 4	11 4
Offsetting collections from Federal sources		4		
Offsetting collections from interest on Federal securities		-19	-11	-11
Offsetting collections from non-Federal sources		-169	-99	
Total Aviation insurance revolving fund (net)	BA O			
		-181	-106	-7
Intragovernmental Funds:				
Administrative services franchise fund:				
Spending authority from offsetting collections, discretionary	402 BA	456	465	472
Outlays	O	411	465	472
Administrative services franchise fund (gross)	BA O	456 411	465 465	472 472
Change in uncollected customer payments from Federal sources	BA	51		
Offsetting collections from Federal sources		-507	-465	-472
Total Administrative services franchise fund (net)	BA O			
		-96		
<i>Trust funds</i>				
Grants-in-aid for airports (Airport and airway trust fund):				
Contract authority, discretionary	402 BA		567	
Contract authority, mandatory	BA	3,072	3,700	2,750

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary	BA		1	1
Outlays	O	3,842	3,822	3,712
Limitation on program level (obligations)		(3,515)	(3,515)	(2,750)
Grants-in-aid for airports (Airport and airway trust fund) (gross)	BA O	3,072 3,842	4,268 3,822	2,751 3,712
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-1		
Offsetting collections from non-Federal sources			-1	-1
Total Grants-in-aid for airports (Airport and airway trust fund) (net)	BA O	3,072 3,841	4,267 3,821	2,750 3,711
Facilities and equipment (Airport and airway trust fund):				
Appropriation, discretionary	402 BA	2,555	2,481	
Spending authority from offsetting collections, discretionary	BA	63	135	50
Spending authority from offsetting collections, mandatory	BA		58	
Outlays	O	2,614	2,775	1,622
Facilities and equipment (Airport and airway trust fund) (gross)	BA O	2,618 2,614	2,674 2,775	50 1,622
Change in uncollected customer payments from Federal sources	BA	1		
Portion of offsetting collections credited to expired accounts	BA	43		
Offsetting collections from Federal sources		-38	-168	-50
Offsetting collections from non-Federal sources		-69	-25	
Total Facilities and equipment (Airport and airway trust fund) (net)	BA O	2,555 2,507	2,481 2,582	
Research, engineering and development (Airport and airway trust fund):				
Appropriation, discretionary	402 BA	137	132	
Spending authority from offsetting collections, discretionary	BA		16	
Outlays	O	142	184	88
Research, engineering and development (Airport and airway trust fund) (gross)	BA O	137 142	148 184	
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-1	-16	
Total Research, engineering and development (Airport and airway trust fund) (net)	BA O	137 141	132 168	
Trust fund share of FAA activities (Airport and airway trust fund):				
Appropriation, discretionary	402 BA	5,486	5,486	8,709

DEPARTMENT OF TRANSPORTATION—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	5,486	5,486	8,709
Total Trust fund share of FAA activities (Airport and airway trust fund)	BA O	5,486 5,486	5,486 5,486	8,709 8,709
Total Federal funds Federal Aviation Administration	BA O	2,626 2,215	2,611 2,488	2,618 1,258
Total Trust funds Federal Aviation Administration	BA O	11,250 11,975	12,366 12,057	11,459 14,080

Federal Highway Administration

Federal funds

General and Special Funds:

Miscellaneous appropriations:				
Appropriation, discretionary	401 BA			-149
Appropriation, mandatory	BA		1	
Outlays	O	187	117	41
Total Miscellaneous appropriations	BA O		1 187	-149 41
Emergency relief program:				
Appropriation, discretionary	401 BA	3,452		
Outlays	O	849	1,438	586
Total Emergency relief program ...	BA O	3,452 849		
Appalachian development highway system:				
Appropriation, discretionary	401 BA	20	82	
Outlays	O	95	139	126
Total Appalachian development highway system	BA O	20 95	82 139	
State infrastructure banks:				
Outlays	401 O	1	1	1
Total State infrastructure banks ...	O	1	1	1

Trust funds

Right-of-way revolving fund program account:				
Appropriation, mandatory	401 BA	11		
Outlays	O	11		
Total Right-of-way revolving fund program account	BA O	11 11		
Federal-aid highways:				
Appropriation, mandatory	401 BA	2	7	
Contract authority, discretionary ...	BA		-4,156	-2,000
Contract authority, mandatory	BA	33,393	42,148	42,945
Spending authority from offsetting collections, discretionary	BA	111	120	120
Outlays	O	32,883	33,347	37,140
Limitation on program level (obligations)		(34,183)	(35,551)	(39,585)
Federal-aid highways (gross)	BA O	33,506 32,883	38,119 33,347	41,065 37,140
Change in uncollected customer payments from Federal sources	BA	-65		

DEPARTMENT OF TRANSPORTATION—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-43	-120	-120
Total Federal-aid highways (net) ..	BA O	33,398 32,840	37,999 33,227	40,945 37,020
Appalachian development highway system (Highway trust fund):				
Outlays	401 O	2	4	4
Total Appalachian development highway system (Highway trust fund)	O	2	4	4
Miscellaneous trust funds (Ground transportation):				
(Appropriation, mandatory)	401 BA	50	300	300
(Outlays)	O	72	309	364
Total (Ground transportation)	BA O	50 72	300 309	300 364
Total Miscellaneous trust funds ...	BA O	50 72	300 309	300 364
Miscellaneous highway trust funds:				
Appropriation, discretionary	401 BA			-260
Outlays	O	145	140	11
Total Miscellaneous highway trust funds	BA O			-260 11
Right-of-way revolving fund liquidating account:				
Spending authority from offsetting collections, mandatory	401 BA	12		
Outlays	O	2		
Right-of-way revolving fund liquidating account (gross)	BA O	12 2		
Offsetting collections from Federal sources		-12		
Total Right-of-way revolving fund liquidating account (net)	BA O			
Total Federal funds Federal Highway Administration	BA O	3,472 1,132	83 1,695	-149 754
Total Trust funds Federal Highway Administration	BA O	33,459 33,060	38,299 33,680	40,985 37,399

Federal Motor Carrier Safety Administration

Trust funds

Motor carrier safety:				
Contract authority, discretionary ...	401 BA		-27	
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	98	73	
Motor carrier safety (gross)	BA O	2 98	-27 73	
Offsetting collections from Federal sources		8		
Offsetting collections from non-Federal sources		-9		

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting governmental collections (from non-Federal sources)		-1		
Total Motor carrier safety (net)	BA O	96	-27 73	
National motor carrier safety program:				
Contract authority, discretionary ...	401 BA		-3	
Outlays	O	126	83	
Total National motor carrier safety program	BA O	126	-3 83	
Motor Carrier Safety Grants:				
Contract authority, discretionary ...	401 BA		-3	
Contract authority, mandatory	BA	279	294	300
Outlays	O	73	271	284
Limitation on program level (obligations)		(279)	(279)	(300)
Total Motor Carrier Safety Grants	BA O	279 73	291 271	300 284
Motor Carrier Safety Operations and Programs:				
Contract authority, discretionary ...	401 BA		-2	
Contract authority, mandatory	BA	211	223	228
Spending authority from offsetting collections, discretionary	BA	16	27	26
Outlays	O	153	229	245
Limitation on program level (obligations)		(211)	(211)	(228)
Motor Carrier Safety Operations and Programs (gross)	BA O	227 153	248 229	254 245
Offsetting collections from Federal sources				-6
Offsetting governmental collections (from non-Federal sources)		-16	-27	-20
Total Motor Carrier Safety Operations and Programs (net)	BA O	211 137	221 202	228 219
Border enforcement program:				
Outlays	401 O	3	9	
Total Border enforcement program	O	3	9	
Total Trust funds Federal Motor Carrier Safety Administration ...	BA O	490 435	482 638	528 503

National Highway Traffic Safety Administration
Federal funds

General and Special Funds:				
Operations and research:				
Outlays	401 O	13	11	8
Total Operations and research	O	13	11	8
<i>Trust funds</i>				
Operations and research (Highway trust fund):				
Contract authority, discretionary ...	401 BA		-1	
Contract authority, mandatory	BA	234	233	112
Spending authority from offsetting collections, discretionary	BA	13	25	25
Outlays	O	224	305	213
				73

Account		2006 actual	estimate	
			2007	2008
Limitation on program level (obligations)		(234)	(234)	(112)
Operations and research (Highway trust fund) (gross)	BA O	247 224	257 305	259 286
Offsetting collections from Federal sources		-13	-25	-25
Total Operations and research (Highway trust fund) (net)	BA O	234 211	232 280	234 261
Highway traffic safety grants:				
Contract authority, discretionary ...	401 BA		-6	
Contract authority, mandatory	BA	574	588	599
Outlays	O	279	550	598
Limitation on program level (obligations)		(572)	(572)	(599)
Total Highway traffic safety grants	BA O	574 279	582 550	599 598
Total Federal funds National Highway Traffic Safety Administration	O	13	11	8
Total Trust funds National Highway Traffic Safety Administration	BA O	808 490	814 830	833 859

Federal Railroad Administration
Federal funds

General and Special Funds:				
Safety and operations:				
Appropriation, discretionary	401 BA	145	143	148
Spending authority from offsetting collections, discretionary	BA	25	7	7
Outlays	O	158	197	154
Safety and operations (gross)	BA O	170 158	150 197	155 154
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts ...	BA	10		
Offsetting collections from Federal sources		-24	-7	-7
Offsetting collections from non-Federal sources		-10		
Total Safety and operations (net)	BA O	145 124	143 190	148 147
Railroad research and development:				
Appropriation, discretionary	401 BA	54	57	32
Spending authority from offsetting collections, discretionary	BA	1	2	2
Outlays	O	52	48	41
Railroad research and development (gross)	BA O	55 52	59 48	34 41
Change in uncollected customer payments from Federal sources	BA	-1		

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources			-2	-2
Total Railroad research and development (net)		54	57	32
	BA	52	46	39
	O			
Pennsylvania station redevelopment project:				
Appropriation, discretionary	401 BA			-9
Outlays	O		5	24
Total Pennsylvania station redevelopment project	BA			-9
	O		5	24
Alaska railroad rehabilitation:				
Appropriation, discretionary	401 BA	10	10	
Outlays	O	20	11	6
Total Alaska railroad rehabilitation	BA	10	10	
	O	20	11	6
Grants to the National Railroad Passenger Corporation:				
Spending authority from offsetting collections, discretionary	401 BA	11		
Outlays	O	11	38	
Grants to the National Railroad Passenger Corporation (gross)	BA	11		
	O	11	38	
Offsetting collections from non-Federal sources		-11		
Total Grants to the National Railroad Passenger Corporation (net)	BA			
	O		38	
Operating subsidy grants to the National Railroad Passenger Corporation:				
Appropriation, discretionary	401 BA	490	485	
Outlays	O	485	490	
Total Operating subsidy grants to the National Railroad Passenger Corporation	BA	490	485	
	O	485	490	
Capital and debt service grants to the National Railroad Passenger Corporation:				
Appropriation, discretionary	401 BA	772	629	500
Outlays	O	772	629	500
Total Capital and debt service grants to the National Railroad Passenger Corporation	BA	772	629	500
	O	772	629	500
Efficiency incentive grants to the National Railroad Passenger Corporation:				
Appropriation, discretionary	401 BA	31		300
Outlays	O		31	300
Total Efficiency incentive grants to the National Railroad Passenger Corporation	BA	31		300
	O		31	300
Intercity passenger rail grant program:				
Appropriation, discretionary	401 BA			100
Outlays	O			100
Total Intercity passenger rail grant program	BA			100
	O			100

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Next generation high-speed rail:				
Outlays	401 O	28	11	7
Total Next generation high-speed rail	O	28	11	7
Northeast corridor improvement program:				
Outlays	401 O		6	
Total Northeast corridor improvement program	O		6	
Credit Accounts:				
Railroad rehabilitation and improvement program:				
Appropriation, mandatory	401 BA			3
Outlays	O			3
Total Railroad rehabilitation and improvement program	BA			3
	O			3
Railroad rehabilitation and improvement liquidating account:				
Spending authority from offsetting collections, mandatory	401 BA	1	1	1
Outlays	O	1	1	1
Railroad rehabilitation and improvement liquidating account (gross)	BA	1	1	1
	O	1	1	1
Offsetting collections from non-Federal sources		-5	-6	-6
Total Railroad rehabilitation and improvement liquidating account (net)	BA	-4	-5	-5
	O	-4	-5	-5
Total Federal funds Federal Railroad Administration	BA	1,498	1,322	1,066
	O	1,477	1,455	1,118

Federal Transit Administration

Federal funds

General and Special Funds:

Administrative expenses:				
Appropriation, discretionary	401 BA	79	79	89
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	79	84	88
Administrative expenses (gross) ..	BA	80	79	89
	O	79	84	88
Change in uncollected customer payments from Federal sources	BA	-1	1	
Offsetting collections from Federal sources			-1	
Total Administrative expenses (net)	BA	79	79	89
	O	79	83	88
Formula grants:				
Spending authority from offsetting collections, discretionary	401 BA	144		
Outlays	O	3,376	2,463	1,504
Formula grants (gross)	BA	144		
	O	3,376	2,463	1,504

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-90		
Offsetting collections from Federal sources		-54		
Total Formula grants (net)	BA O	3,322	2,463	1,504
University transportation research:				
Spending authority from offsetting collections, discretionary	401 BA	2		
Outlays	O	4	7	6
University transportation research (gross)	BA O	2 4	7	6
Offsetting collections from Federal sources		-2		
Total University transportation research (net)	BA O	2	7	6
Research and university research centers:				
Appropriation, discretionary	401 BA	74	65	61
Spending authority from offsetting collections, discretionary	BA	20	25	25
Outlays	O	188	123	121
Research and university research centers (gross)	BA O	94 188	90 123	86 121
Change in uncollected customer payments from Federal sources	BA	-9		
Offsetting collections from Federal sources		-11	-25	-25
Total Research and university research centers (net)	BA O	74 177	65 98	61 96
Job access and reverse commute grants:				
Outlays	401 O	95	103	65
Total Job access and reverse commute grants	O	95	103	65
Capital investment grants:				
Appropriation, discretionary	401 BA	1,440	1,548	1,400
Spending authority from offsetting collections, discretionary	BA	48		
Outlays	O	3,073	3,350	2,905
Capital investment grants (gross)	BA O	1,488 3,073	1,548 3,350	1,400 2,905
Offsetting collections from Federal sources		-48		
Total Capital investment grants (net)	BA O	1,440 3,025	1,548 3,350	1,400 2,905
Interstate transfer grants-transit:				
Spending authority from offsetting collections, discretionary	401 BA	19		
Outlays	O		2	2
Interstate transfer grants-transit (gross)	BA O	19	2	2

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-19		
Total Interstate transfer grants-transit (net)	BA O	-19	2	2
Washington Metropolitan Area Transit Authority:				
Outlays	401 O	4	2	1
Total Washington Metropolitan Area Transit Authority	O	4	2	1
<i>Trust funds</i>				
Discretionary grants (Highway trust fund, mass transit account):				
Outlays	401 O	92	53	40
Total Discretionary grants (Highway trust fund, mass transit account)	O	92	53	40
Formula and bus grants:				
Contract authority, discretionary	401 BA		-73	
Contract authority, mandatory	BA	8,281	7,263	7,873
Outlays	O	1,863	4,074	5,759
Limitation on program level (obligations)		(8,263)	(6,910)	(7,873)
Formula and bus grants (gross)	BA O	8,281 1,863	7,190 4,074	7,873 5,759
Offsetting collections from Federal sources		-3		
Total Formula and bus grants (net)	BA O	8,278 1,860	7,190 4,074	7,873 5,759
Total Federal funds Federal Transit Administration	BA O	1,593 6,685	1,692 6,108	1,550 4,667
Total Trust funds Federal Transit Administration	BA O	8,278 1,952	7,190 4,127	7,873 5,799

Saint Lawrence Seaway Development Corporation

Federal funds

Public Enterprise Funds:

Saint Lawrence Seaway Development Corporation:

Spending authority from offsetting collections, mandatory	403 BA	17	17	18
Outlays	O	17	17	18
Saint Lawrence Seaway Development Corporation (gross)	BA O	17 17	17 17	18 18
Offsetting collections from Federal sources		-16	-16	-17
Offsetting collections from non-Federal sources		-1	-1	-1
Total Saint Lawrence Seaway Development Corporation (net)	BA O			

Trust funds

Operations and maintenance: Appropriation, discretionary	403 BA	16	16	17
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DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	16	16	17
Total Operations and maintenance	BA	16	16	17
	O	16	16	17
Pipeline and Hazardous Materials Safety Administration				
<i>Federal funds</i>				
General and Special Funds:				
Research and special programs:				
Outlays	407 O	16	10	.....
Total Research and special programs	O	16	10	.....
Hazardous materials safety:				
Appropriation, discretionary	407 BA	26	25	27
Spending authority from offsetting collections, discretionary	BA	1	.....	.....
Outlays	O	20	24	26
Hazardous materials safety (gross)	BA	27	25	27
	O	20	24	26
Offsetting collections from Federal sources		-1	.....	.....
Total Hazardous materials safety (net)	BA	26	25	27
	O	19	24	26
Administrative expenses:				
Appropriation, discretionary	407 BA	17	17	18
Outlays	O	12	16	17
Total Administrative expenses	BA	17	17	18
	O	12	16	17
Pipeline safety:				
Appropriation, discretionary	407 BA	57	51	55
Spending authority from offsetting collections, discretionary	BA	24	19	19
Outlays	O	74	77	79
Pipeline safety (gross)	BA	81	70	74
	O	74	77	79
Change in uncollected customer payments from Federal sources	BA	-6	.....	.....
Offsetting collections from Federal sources		-18	-19	-19
Total Pipeline safety (net)	BA	57	51	55
	O	56	58	60
Emergency preparedness grants:				
Appropriation, mandatory	407 BA	12	14	28
Outlays	O	12	15	16
Total Emergency preparedness grants	BA	12	14	28
	O	12	15	16
<i>Trust funds</i>				
Trust fund share of pipeline safety:				
Appropriation, discretionary	407 BA	15	19	19

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	17	14	18
Total Trust fund share of pipeline safety	BA	15	19	19
	O	17	14	18
Total Federal funds Pipeline and Hazardous Materials Safety Administration				
	BA	112	107	128
	O	115	123	119
Total Trust funds Pipeline and Hazardous Materials Safety Administration				
	BA	15	19	19
	O	17	14	18
Research and Innovative Technology Administration				
<i>Federal funds</i>				
General and Special Funds:				
Research and development:				
Appropriation, discretionary	407 BA	6	6	12
Spending authority from offsetting collections, discretionary	BA	87	126	126
Outlays	O	47	130	138
Research and development (gross)	BA	93	132	138
	O	47	130	138
Change in uncollected customer payments from Federal sources	BA	-73	.....	.....
Portion of offsetting collections credited to expired accounts	BA	28	.....	.....
Offsetting collections from Federal sources		-42	-126	-126
Total Research and development (net)	BA	6	6	12
	O	5	4	12
Intragovernmental Funds:				
Working capital fund, Volpe National Transportation Systems Center:				
Spending authority from offsetting collections, discretionary	407 BA	261	218	218
Outlays	O	190	218	218
Working capital fund, Volpe National Transportation Systems Center (gross)	BA	261	218	218
	O	190	218	218
Change in uncollected customer payments from Federal sources	BA	-72	.....	.....
Offsetting collections from Federal sources		-189	-218	-218
Total Working capital fund, Volpe National Transportation Systems Center (net)	BA	1	.....	.....
	O	1	.....	.....
Total Federal funds Research and Innovative Technology Administration				
	BA	6	6	12
	O	6	4	12

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Office of Inspector General				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	407 BA	62	62	66
Spending authority from offsetting collections, discretionary	BA	7	8	7
Outlays	O	70	71	72
Salaries and expenses (gross)	BA	69	70	73
	O	70	71	72
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-8	-8	-7
Total Salaries and expenses (net)	BA	62	62	66
	O	62	63	65
Surface Transportation Board				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	401 BA	25	22	22
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	22	28	23
Salaries and expenses (gross)	BA	26	23	23
	O	22	28	23
Offsetting collections from non- Federal sources		-1	-1	-1
Total Salaries and expenses (net)	BA	25	22	22
	O	21	27	22
Maritime Administration				
<i>Federal funds</i>				
General and Special Funds:				
Operations and training:				
Appropriation, discretionary	403 BA	129	116	115
Spending authority from offsetting collections, discretionary	BA	75	70	70
Outlays	O	165	186	186
Operations and training (gross)	BA	204	186	185
	O	165	186	186
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-11	-70	-70
Offsetting collections from non- Federal sources		-62		
Total Operations and training (net)	BA	129	116	115
	O	92	116	116
Alteration of Bridges:				
Appropriation, discretionary	403 BA			6
Outlays	O			49
Total Alteration of Bridges	BA			6
	O			49
Ship disposal:				
Appropriation, discretionary	403 BA	21	17	20

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary	BA	-1		
Outlays	O	21	20	19
Ship disposal (gross)	BA	20	17	20
	O	21	20	19
Offsetting collections from non- Federal sources		1		
Total Ship disposal (net)	BA	21	17	20
	O	22	20	19
Maritime security program:				
Appropriation, discretionary	054 BA	154	153	154
Outlays	O	150	155	154
Total Maritime security program ...	BA	154	153	154
	O	150	155	154
National defense tank vessel construction program:				
Appropriation, discretionary	403 BA		-74	
Total National defense tank vessel construction program	BA		-74	
Ship construction:				
Appropriation, discretionary	403 BA	-2	-3	
Spending authority from offsetting collections, discretionary	BA	3		
Outlays	O			
Ship construction (gross)	BA	1	-3	
	O			
Offsetting collections from non- Federal sources		-3		
Total Ship construction (net)	BA	-2	-3	
	O	-3		
Ocean freight differential:				
Appropriation, mandatory	403 BA	245	275	120
Authority to borrow, mandatory	BA	269	175	145
Outlays	O	269	175	145
Total Ocean freight differential	BA	514	450	265
	O	269	175	145
Ready reserve force:				
Outlays	054 O	1	2	2
Total Ready reserve force	O	1	2	2
Public Enterprise Funds:				
Vessel operations revolving fund:				
Spending authority from offsetting collections, discretionary	403 BA	291	475	380
Outlays	O	320	465	396
Vessel operations revolving fund (gross)	BA	291	475	380
	O	320	465	396
Change in uncollected customer payments from Federal sources	BA	8		
Offsetting collections from Federal sources		-299	-475	-380
Total Vessel operations revolving fund (net)	BA	21	-10	16
	O			

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
War risk insurance revolving fund:				
Spending authority from offsetting collections, discretionary	403 BA	1	2	2
War risk insurance revolving fund (gross)	BA	1	2	2
Offsetting collections from interest on Federal securities		-1	-2	-2
Total War risk insurance revolving fund (net)	BA	-1	-2	-2
	O			
Credit Accounts:				
Maritime guaranteed loan (title XI) program account:				
Appropriation, discretionary	403 BA	4	3	
Appropriation, mandatory	BA	5	23	
Spending authority from offsetting collections, discretionary	BA	5		
Outlays	O	46	26	8
Maritime guaranteed loan (title XI) program account (gross)	BA	14	26	
	O	46	26	8
Offsetting collections from Federal sources		-5		
Total Maritime guaranteed loan (title XI) program account (net)	BA	9	26	
	O	41	26	8
Total Federal funds Maritime Administration	BA	825	685	560
	O	592	482	507
Summary				
Federal funds:				
(As shown in detail above)	BA	10,440	6,754	6,019
	O	12,501	12,770	8,715
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-72		
Proprietary receipts from the public ..	401 BA/O	-14	-5	
	403 BA/O	-112	-38	
	407 BA/O	-20	-2	-24
	809 BA/O	-25		
	908 BA/O	-1		
Offsetting governmental receipts	407 BA/O	-59	-53	-57
Total Federal funds	BA	10,137	6,656	5,938
	O	12,198	12,672	8,634
Trust funds:				
(As shown in detail above)	BA	54,375	59,243	61,714
	O	48,009	51,403	58,698
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	151 BA/O	-1	-14	-14
	401 BA/O	-63	-39	-39
	908 BA/O	-2		
Total Trust funds	BA	54,309	59,190	61,661
	O	47,943	51,350	58,645
Interfund transactions	401 BA/O	-2	-247	-247
Total Department of Transportation	BA	64,444	65,599	67,352
	O	60,139	63,775	67,032

DEPARTMENT OF THE TREASURY
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Departmental Offices				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	803 BA	196	192	250
			43	
Spending authority from offsetting collections, discretionary	BA	18	20	20
Outlays	O	213	207	258
			42	41
Salaries and expenses (gross)	BA	214	215	270
	O	213	209	259
Change in uncollected customer payments from Federal sources				
	BA	-2		
Portion of offsetting collections credited to expired accounts ...				
	BA	5		
Offsetting collections from Federal sources				
		-21	-20	-20
Total Salaries and expenses (net)	BA	196	195	250
	O	192	189	239
Department-wide systems and capital investments programs:				
Appropriation, discretionary	803 BA	24	24	19
Outlays	O	20	26	27
Total Department-wide systems and capital investments programs	BA	24	24	19
	O	20	26	27
Office of Inspector General:				
Appropriation, discretionary	803 BA	17	17	18
Spending authority from offsetting collections, discretionary	BA	2	2	1
Outlays	O	20	19	19
Office of Inspector General (gross)	BA	19	19	19
	O	20	19	19
Change in uncollected customer payments from Federal sources				
	BA	-1		
Portion of offsetting collections credited to expired accounts ...				
	BA	1		
Offsetting collections from Federal sources				
		-2	-2	-1
Total Office of Inspector General (net)	BA	17	17	18
	O	18	17	18
Treasury Inspector General for Tax Administration:				
Appropriation, discretionary	803 BA	132	132	141
Appropriation, mandatory	BA		1	
Spending authority from offsetting collections, discretionary	BA	2	1	1
Outlays	O	133	133	141
Treasury Inspector General for Tax Administration (gross)	BA	134	134	142
	O	133	133	141
Offsetting collections from Federal sources				
		-2	-1	-1
Total Treasury Inspector General for Tax Administration (net)	BA	132	133	141
	O	131	132	140
Treasury building and annex repair and restoration:				
Appropriation, discretionary	803 BA	10	12	

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	14	3	7
Total Treasury building and annex repair and restoration	BA O	10 14	12 3	..... 7
Counterterrorism fund:				
Outlays	751 O	4	.....	.....
Total Counterterrorism fund	O	4	.....	.....
Terrorism insurance program:				
Outlays	376 O	2	3	2
Total Terrorism insurance program	O	2	3	2
Treasury forfeiture fund:				
Appropriation, mandatory	751 BA	271	270	270
Outlays	O	287	271	270
Total Treasury forfeiture fund	BA O	271 287	270 271	270 270
Presidential election campaign fund:				
Appropriation, mandatory	808 BA	50	50	42
Outlays	O	.....	33	206
Total Presidential election cam- paign fund	BA O	50	50 33	42 206
Public Enterprise Funds:				
Exchange stabilization fund:				
Spending authority from offsetting collections, mandatory	155 BA	917	937	958
Exchange stabilization fund (gross)	BA	917	937	958
Offsetting collections from interest on Federal securities		-683	-698	-714
Offsetting collections from non- Federal sources		-234	-239	-244
Total Exchange stabilization fund (net)	BA O	..... -917	..... -937	..... -958
Intragovernmental Funds:				
Working capital fund:				
Spending authority from offsetting collections, mandatory	803 BA	216	245	255
Outlays	O	197	245	254
Working capital fund (gross)	BA O	216 197	245 245	255 254
Offsetting collections from Federal sources		-216	-245	-255
Total Working capital fund (net) ...	BA O	..... -19	..... .....	..... -1
Treasury franchise fund:				
Spending authority from offsetting collections, discretionary	803 BA	574	805	824
Outlays	O	671	765	820
Treasury franchise fund (gross)	BA O	574 671	805 765	824 820
Change in uncollected customer payments from Federal sources	BA	67	-105	-17

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-641	-700	-807
Total Treasury franchise fund (net)	BA O	30	65	13
Credit Accounts:				
Air transportation stabilization program account:				
Appropriation, discretionary	402 BA	3	.....	-4
Outlays	O	3	1	.....
Total Air transportation stabili- zation program account	BA O	3 3	..... 1	-4
Community development financial institutions fund program account:				
Appropriation, discretionary	451 BA	54	41	29
Appropriation, mandatory	BA	.....	1	.....
Spending authority from offsetting collections, discretionary	BA	1	.....	.....
Outlays	O	65	38	42
Community development financial institutions fund program ac- count (gross)	BA O	55 65	42 38	29 42
Offsetting collections from non- Federal sources		-1	.....	.....
Total Community development fi- nancial institutions fund pro- gram account (net)	BA O	54 64	42 38	29 42
Total Federal funds Departmental Offices	BA O	757 -171	743 -159	765 5

Financial Crimes Enforcement Network

Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	751 BA	73	71	86
Spending authority from offsetting collections, discretionary	BA	3	2	2
Outlays	O	75	73	89
Salaries and expenses (gross)	BA O	76 75	73 73	88 89
Offsetting collections from Federal sources		-3	-2	-2
Total Salaries and expenses (net)	BA O	73 72	71 71	86 87

Financial Management Service

Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	803 BA	234	233	235
Appropriation, mandatory	BA	47	46	57
Spending authority from offsetting collections, discretionary	BA	134	149	158

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DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	417	434	448 <i>B 22</i> <i>J -22</i>
Salaries and expenses (gross)	BA	415	428	450
	O	417	434	448
Change in uncollected customer payments from Federal sources	BA	-18		
Portion of offsetting collections credited to expired accounts	BA	19		
Offsetting collections from Federal sources		-135	-149	-158 <i>J 22</i>
Total Salaries and expenses (net)	BA	281	279	314
	O	282	285	312
Payment to the Resolution Funding Corporation:				
Appropriation, mandatory	908 BA	1,979	2,140	2,140
Outlays	O	1,979	2,140	2,140
Total Payment to the Resolution Funding Corporation	BA	1,979	2,140	2,140
	O	1,979	2,140	2,140
Payment to terrestrial wildlife habitat restoration trust fund:				
Appropriation, mandatory	306 BA	5	5	5
Outlays	O	5	5	5
Total Payment to terrestrial wildlife habitat restoration trust fund	BA	5	5	5
	O	5	5	5
Federal Reserve Bank reimbursement fund:				
Appropriation, mandatory	803 BA	280	245	295
Outlays	O	276	256	295
Total Federal Reserve Bank reim- bursement fund	BA	280	245	295
	O	276	256	295
Financial agent services:				
Appropriation, mandatory	803 BA	390	386	426
Spending authority from offsetting collections, mandatory	BA	1		
Outlays	O	350	416	426
Financial agent services (gross) ...	BA	391	386	426
	O	350	416	426
Offsetting collections from non- Federal sources		-1		
Total Financial agent services (net)	BA	390	386	426
	O	349	416	426
Interest on uninvested funds:				
Appropriation, mandatory	908 BA	7	8	8
Outlays	O	7	8	8
Total Interest on uninvested funds	BA	7	8	8
	O	7	8	8
Federal interest liabilities to States:				
Appropriation, mandatory	908 BA	1	3	3
Outlays	O	1	3	3
Total Federal interest liabilities to States	BA	1	3	3
	O	1	3	3

Account		2006 actual	estimate	
			2007	2008
Interest paid to credit financing accounts:				
Appropriation, mandatory	908 BA	5,200	5,067	4,787
Spending authority from offsetting collections, mandatory	BA	2,058		
Outlays	O	7,258	5,067	4,787
Interest paid to credit financing accounts (gross)	BA	7,258	5,067	4,787
	O	7,258	5,067	4,787
Offsetting collections from Federal sources		-2,058		
Total Interest paid to credit financ- ing accounts (net)	BA	5,200	5,067	4,787
	O	5,200	5,067	4,787
Claims, judgments, and relief acts:				
Appropriation, mandatory	808 BA	677	825	819
Spending authority from offsetting collections, mandatory	BA	3		
Outlays	O	689	825	819
Claims, judgments, and relief acts (gross)	BA	680	825	819
	O	689	825	819
Offsetting collections from non- Federal sources		-3		
Total Claims, judgments, and re- lief acts (net)	BA	677	825	819
	O	686	825	819
Restitution of forgone interest:				
Appropriation, mandatory	908 BA	157		
Outlays	O	157		
Total Restitution of forgone inter- est	BA	157		
	O	157		
Continued dumping and subsidy offset:				
Appropriation, mandatory	376 BA	476	356	364
Outlays	O	226	452	440
Total Continued dumping and sub- sidy offset	BA	476	356	364
	O	226	452	440
Public Enterprise Funds:				
Check forgery insurance fund:				
Spending authority from offsetting collections, mandatory	803 BA	15	18	18
Outlays	O	18	18	18
Check forgery insurance fund (gross)	BA	15	18	18
	O	18	18	18
Offsetting collections from non- Federal sources		-15	-18	-18
Total Check forgery insurance fund (net)	BA	3		
	O	3		
Credit Accounts:				
Biomass energy development:				
Spending authority from offsetting collections, mandatory	271 BA	6	5	9
Biomass energy development (gross)	BA	6	5	9

DEPARTMENT OF THE TREASURY—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-6	-5	-9
Total Biomass energy development (net)	BA O	-6	-5	-9
Total Federal funds Financial Management Service	BA O	9,453 9,165	9,314 9,452	9,161 9,226

Federal Financing Bank

Federal funds

Intragovernmental Funds:

Federal Financing Bank:

Spending authority from offsetting collections, mandatory	803 BA	1,464	1,853	1,697
Outlays	O	1,047	1,420	1,680
Federal Financing Bank (gross) ...	BA O	1,464 1,047	1,853 1,420	1,697 1,680

Offsetting collections from Federal sources		-1,464	-1,853	-1,697
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Total Federal Financing Bank (net)	BA O	-417	-433	-17
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Alcohol and Tobacco Tax and Trade Bureau

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	803 BA	90	90	94
Spending authority from offsetting collections, discretionary	BA	1	2	2
Outlays	O	93	90	95
Salaries and expenses (gross)	BA O	91 93	92 90	96 95

Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources				-2
Offsetting collections from non-Federal sources		-2	-2	

Total Salaries and expenses (net)	BA O	90 91	90 88	94 93
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Internal revenue collections for Puerto Rico: Appropriation, mandatory	806 BA	360	448	408 B 76
Outlays	O	360	448	408 B 76

Total Internal revenue collections for Puerto Rico	BA O	360 360	448 448	484 484
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Total Federal funds Alcohol and Tobacco Tax and Trade Bureau	BA O	450 451	538 536	578 577
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DEPARTMENT OF THE TREASURY—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Bureau of Engraving and Printing				
<i>Federal funds</i>				
Intragovernmental Funds:				
Bureau of Engraving and Printing fund:				
Spending authority from offsetting collections, discretionary	803 BA	474	556	602
Outlays	O	501	556	602
Bureau of Engraving and Printing fund (gross)	BA O	474 501	556 556	602 602
Change in uncollected customer payments from Federal sources	BA	10		
Offsetting collections from Federal sources		-484	-556	-602
Total Bureau of Engraving and Printing fund (net)	BA O	17		

United States Mint

Federal funds

Public Enterprise Funds:

United States Mint public enterprise fund:

Spending authority from offsetting collections, discretionary	803 BA	1,657	1,989	1,938
Outlays	O	1,580	1,989	1,938
United States Mint public enterprise fund (gross)	BA O	1,657 1,580	1,989 1,989	1,938 1,938

Change in uncollected customer payments from Federal sources	BA	-46		
Offsetting collections from Federal sources		-8		
Offsetting collections from non-Federal sources		-1,586	-1,989	-1,938
Offsetting governmental collections (from non-Federal sources)		-17		
Total United States Mint public enterprise fund (net)	BA O	-31		

Bureau of the Public Debt

Federal funds

General and Special Funds:

Administering the public debt:

Appropriation, discretionary	803 BA	175	176	173
Spending authority from offsetting collections, discretionary	BA	20	18	26
Outlays	O	197	193	199

Administering the public debt (gross)	BA O	195 197	194 193	199 199
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Offsetting collections from Federal sources		-17	-15	-16
Offsetting collections from non-Federal sources		-3	-3	-10

Total Administering the public debt (net)	BA O	175 177	176 175	173 173
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Reimbursements to Federal Reserve Banks:

Appropriation, mandatory	803 BA	100	128	96
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DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	108	116	104
Total Reimbursements to Federal Reserve Banks	BA O	100 108	128 116	96 104
Payment of Government losses in shipment:				
Appropriation, mandatory	803 BA	2	1	1
Outlays	O	1	2	1
Total Payment of Government losses in shipment	BA O	2 1	1 2	1 1
Total Federal funds Bureau of the Public Debt	BA O	277 286	305 293	270 278

Internal Revenue Service

Federal funds

General and Special Funds:

Taxpayer services:

Appropriation, discretionary	803 BA	4,015	2,059	2,103
Appropriation, mandatory	BA		168	108
Spending authority from offsetting collections, discretionary	BA	42	27	27
Outlays	O	4,037	2,402	2,239
Taxpayer services (gross)	BA O	4,057 4,037	2,254 2,402	2,238 2,239
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	3		
Offsetting collections from Federal sources		-24	-23	-23
Offsetting collections from non-Federal sources		-20	-4	-4
Total Taxpayer services (net)	BA O	4,015 3,993	2,227 2,375	2,211 2,212

Enforcement

(Federal law enforcement activities):

(Appropriation, discretionary)	751 BA	560	567	589
(Appropriation, mandatory)	BA		4	
(Spending authority from offsetting collections, discretionary)	BA	33	37	38
(Outlays)	O	567	607	626
Enforcement (gross)	BA O	593 567	608 607	627 626
Offsetting collections from Federal sources		-33	-44	-47
Offsetting collections from non-Federal sources		-3	-2	-2
Total (Federal law enforcement activities) (net)	BA O	557 531	562 561	578 577

(Central fiscal operations):

(Appropriation, discretionary)	803 BA	4,108	4,141	4,336
(Spending authority from offsetting collections, discretionary)	BA	11	11	11
(Outlays)	O	4,094	4,150	4,334
Enforcement (gross)	BA O	4,676 4,625	4,714 4,711	4,925 4,911

Account		2006 actual	estimate	
			2007	2008
(Change in uncollected customer payments from Federal sources)	BA	-14		
(Portion of offsetting collections credited to expired accounts) ..	BA	16		
Offsetting collections from Federal sources		-10	-2	
Total (Central fiscal operations) (net)	BA O	4,111 4,084	4,150 4,148	4,347 4,334
Total Enforcement	BA O	4,668 4,615	4,712 4,709	4,925 4,911
Health insurance tax credit administration:				
Appropriation, discretionary	803 BA	11	15	15
Outlays	O	19	14	15
Total Health insurance tax credit administration	BA O	11 19	15 14	15 15
Operations support:				
Appropriation, discretionary	803 BA	1,655	3,459	3,770
Appropriation, mandatory	BA	19	74	72
Spending authority from offsetting collections, discretionary	BA	4	51	57
Outlays	O	1,637	3,279	3,819
Operations support (gross)	BA O	1,678 1,637	3,584 3,279	3,899 3,819
Portion of offsetting collections credited to expired accounts ..	BA	5		
Offsetting collections from Federal sources		-5	-38	-43
Offsetting collections from non-Federal sources		-4	-13	-14
Total Operations support (net)	BA O	1,674 1,628	3,533 3,228	3,842 3,762
Business systems modernization:				
Appropriation, discretionary	803 BA	197	197	282
Outlays	O	225	158	222
Total Business systems modernization	BA O	197 225	197 158	282 222
Payment where earned income credit exceeds liability for tax:				
Appropriation, mandatory	609 BA	36,166	36,461	37,573 <i>B-337</i>
Outlays	O	36,166	36,461	37,573 <i>B-337</i>
Total Payment where earned income credit exceeds liability for tax	BA O	36,166 36,166	36,461 36,461	37,236 37,236
Payment where child credit exceeds liability for tax:				
Appropriation, mandatory	609 BA	15,473	14,931	14,367 <i>B-55</i>
Outlays	O	15,473	14,931	14,367 <i>B-55</i>
Total Payment where child credit exceeds liability for tax	BA O	15,473 15,473	14,931 14,931	14,312 14,312

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Payment where health care credit exceeds liability for tax:				
Appropriation, mandatory	551 BA	94	102	110
				# 4
Outlays	O	94	102	110
				# 4
<hr/>				
Total Payment where health care credit exceeds liability for tax	BA	94	102	114
	O	94	102	114
<hr/>				
Payment where alternative minimum tax credit exceeds liability for tax:				
Appropriation, mandatory	609 BA			349
Outlays	O			349
<hr/>				
Total Payment where alternative minimum tax credit exceeds liability for tax	BA			349
	O			349
<hr/>				
Refunding internal revenue collections, interest:				
Appropriation, mandatory	908 BA	4,172	4,580	4,124
Outlays	O	4,172	4,580	4,124
<hr/>				
Total Refunding internal revenue collections, interest	BA	4,172	4,580	4,124
	O	4,172	4,580	4,124
<hr/>				
Private collection agent program:				
Appropriation, mandatory	803 BA		22	42
Outlays	O		22	42
<hr/>				
Total Private collection agent program	BA		22	42
	O		22	42
<hr/>				
Informant payments:				
Appropriation, mandatory	803 BA	25	12	12
Outlays	O	25	12	12
<hr/>				
Total Informant payments	BA	25	12	12
	O	25	12	12
<hr/>				
Public Enterprise Funds:				
Federal tax lien revolving fund:				
Spending authority from offsetting collections, mandatory	803 BA	8	6	6
Outlays	O	10	6	6
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Federal tax lien revolving fund (gross)	BA	8	6	6
	O	10	6	6
<hr/>				
Offsetting collections from non-Federal sources		-8	-6	-6
<hr/>				
Total Federal tax lien revolving fund (net)	BA			
	O	2		
<hr/>				
Total Federal funds Internal Revenue Service	BA	66,495	66,792	67,464
	O	66,412	66,592	67,311

Comptroller of the Currency
Trust funds

Assessment funds:				
Spending authority from offsetting collections, mandatory	373 BA	648	687	731

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	538	656	690
<hr/>				
Assessment funds (gross)	BA	648	687	731
	O	538	656	690
<hr/>				
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from interest on Federal securities		-23	-25	-27
Offsetting collections from non-Federal sources		-626	-662	-704
<hr/>				
Total Assessment funds (net)	BA			
	O	-111	-31	-41

Office of Thrift Supervision
Federal funds

Public Enterprise Funds:				
Office of Thrift Supervision:				
Spending authority from offsetting collections, mandatory	373 BA	242	246	256
Outlays	O	198	246	256
<hr/>				
Office of Thrift Supervision (gross)	BA	242	246	256
	O	198	246	256
<hr/>				
Offsetting collections from Federal sources		-5	-5	-5
Offsetting collections from interest on Federal securities		-9	-9	-9
Offsetting collections from non-Federal sources		-7	-8	-8
Offsetting governmental collections (from non-Federal sources)		-221	-224	-234
<hr/>				
Total Office of Thrift Supervision (net)	BA			
	O	-44		

Interest on the Public Debt
Federal funds

General and Special Funds:				
Interest on Treasury debt securities (gross):				
Appropriation, mandatory	901 BA	405,872	433,004	469,919
				117
Outlays	O	405,872	433,004	469,919
				117
<hr/>				
Total Interest on Treasury debt securities (gross)	BA	405,872	433,004	469,919
	O	405,872	433,004	469,919

Summary

Federal funds:				
(As shown in detail above)	BA	483,377	510,767	548,243
	O	481,612	509,356	547,386
<hr/>				
Deductions for offsetting receipts:				
Intrafund transactions	752 BA/O	-17	-17	-17
	803 BA/O	-25	-12	-12
	808 BA/O	-136		
	809 BA/O	240	-1	-1
	908 BA/O	-1,626	-2,501	-2,697

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Proprietary receipts from the public ..	151 BA/O	-2	-4	-4
	155 BA/O	-328		
	402 BA/O	-653	-42	
	451 BA/O	-2		
	803 BA/O	-141	-205	-224
				^B -22
	809 BA/O	-538	-688	-688
	901 BA/O	-6		
	908 BA/O	-11,798	-13,557	-14,543
				^J -10
Total Federal funds	BA	468,345	493,740	530,025
	O	466,580	492,329	529,168
Trust funds:				
(As shown in detail above)	BA			
	O	-111	-31	-41
Interfund transactions	306 BA/O	-5	-5	-5
	601 BA/O	-865	-896	-911
				^J -2,315
	803 BA/O	-887	-890	-906
Total Department of the Treasury	BA	466,588	491,949	525,888
	O	464,712	490,507	524,990

DEPARTMENT OF VETERANS AFFAIRS
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Veterans Health Administration				
<i>Federal funds</i>				
General and Special Funds:				
Medical services:				
Appropriation, discretionary	703 BA	24,139	25,327	29,520
Spending authority from offsetting collections, discretionary	BA	148	156	163
Outlays	O	24,015	25,353	29,113
Medical services (gross)	BA	24,287	25,483	29,683
	O	24,015	25,353	29,113
Change in uncollected customer payments from Federal sources	BA	-10		
Portion of offsetting collections credited to expired accounts ...	BA	22		
Offsetting collections from Federal sources		-80	-78	-82
Offsetting collections from non-Federal sources		-80	-78	-81
Total Medical services (net)	BA	24,139	25,327	29,520
	O	23,855	25,197	28,950
DOD-VA health care sharing incentive fund:				
Appropriation, discretionary	703 BA	30		
Outlays	O	7	23	15
Total DOD-VA health care sharing incentive fund	BA	30		
	O	7	23	15
Medical administration:				
Appropriation, discretionary	703 BA	3,431	2,811	3,442
Spending authority from offsetting collections, discretionary	BA	40	42	44

DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	3,739	2,846	3,359
Medical administration (gross)	BA	3,471	2,853	3,486
	O	3,739	2,846	3,359
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts ...	BA	4		
Offsetting collections from Federal sources		-40	-40	-42
Offsetting collections from non-Federal sources		-3	-2	-2
Total Medical administration (net)	BA	3,431	2,811	3,442
	O	3,696	2,804	3,315
Medical facilities:				
Appropriation, discretionary	703 BA	3,358	3,373	3,592
Spending authority from offsetting collections, discretionary	BA	26	27	28
Outlays	O	3,367	3,374	3,577
Medical facilities (gross)	BA	3,384	3,400	3,620
	O	3,367	3,374	3,577
Offsetting collections from Federal sources		-10	-10	-10
Offsetting collections from non-Federal sources		-16	-17	-18
Total Medical facilities (net)	BA	3,358	3,373	3,592
	O	3,341	3,347	3,549
Medical and prosthetic research:				
Appropriation, discretionary	703 BA	412	409	411
Spending authority from offsetting collections, discretionary	BA	56	55	55
Outlays	O	462	458	459
Medical and prosthetic research (gross)	BA	468	464	466
	O	462	458	459
Offsetting collections from Federal sources		-45	-55	-55
Offsetting collections from non-Federal sources		-11		
Total Medical and prosthetic research (net)	BA	412	409	411
	O	406	403	404
Public Enterprise Funds:				
Canteen service revolving fund:				
Spending authority from offsetting collections, mandatory	705 BA	247	253	253
Outlays	O	250	254	254
Canteen service revolving fund (gross)	BA	247	253	253
	O	250	254	254
Offsetting collections from non-Federal sources		-247	-253	-253
Total Canteen service revolving fund (net)	BA	3	1	1
	O	3	1	1
Medical center research organizations:				
Spending authority from offsetting collections, mandatory	703 BA	227	200	215

DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	204	200	215
Medical center research organiza- tions (gross)	BA O	227 204	200 200	215 215
Portion of offsetting collections credited to expired accounts	BA	-23		
Offsetting collections from non- Federal sources		-204	-200	-215
Total Medical center research or- ganizations (net)	BA O			
<i>Trust funds</i>				
General post fund, national homes:				
Appropriation, mandatory	705 BA	32	34	34
Outlays	O	30	30	30
Total General post fund, national homes	BA O	32 30	34 30	34 30
Total Federal funds Veterans Health Administration	BA O	31,370 31,308	31,920 31,775	36,965 36,234
Total Trust funds Veterans Health Administration	BA O	32 30	34 30	34 30

Benefits Programs

Federal funds

General and Special Funds:

Compensation and pensions:				
Appropriation, mandatory	701 BA	33,898	38,622	41,236
Outlays	O	34,680	35,849	41,046
Total Compensation and pensions	BA O	33,898 34,680	38,622 35,849	41,236 41,046
Readjustment benefits:				
Appropriation, mandatory	702 BA	3,309	2,812	3,300
Spending authority from offsetting collections, mandatory	BA	378	511	526
Outlays	O	3,327	3,789	3,814
Readjustment benefits (gross)	BA O	3,687 3,327	3,323 3,789	3,826 3,814
Offsetting collections from Federal sources		-378	-511	-526
Total Readjustment benefits (net)	BA O	3,309 2,949	2,812 3,278	3,300 3,288
Veterans insurance and indemnities:				
Appropriation, mandatory	701 BA	46	50	41
Spending authority from offsetting collections, mandatory	BA	2	2	2
Outlays	O	48	52	43
Veterans insurance and indem- nities (gross)	BA O	48 48	52 52	43 43

DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non- Federal sources		-2	-2	-2
Total Veterans insurance and in- demnities (net)	BA O	46 46	50 50	41 41
Public Enterprise Funds:				
Service-disabled veterans insurance fund:				
Spending authority from offsetting collections, mandatory	701 BA	86	92	84
Outlays	O	80	92	96
Service-disabled veterans insur- ance fund (gross)	BA O	86 80	92 92	84 96
Offsetting collections from Federal sources		-37	-42	-32
Offsetting collections from non- Federal sources		-49	-50	-52
Total Service-disabled veterans in- surance fund (net)	BA O	-6		12
Veterans reopened insurance fund:				
Spending authority from offsetting collections, mandatory	701 BA	38	36	32
Outlays	O	59	62	59
Veterans reopened insurance fund (gross)	BA O	38 59	36 62	32 59
Offsetting collections from interest on Federal securities		-26	-24	-21
Offsetting collections from non- Federal sources		-12	-12	-11
Total Veterans reopened insur- ance fund (net)	BA O	21	26	27
Servicemembers' group life insurance fund:				
Spending authority from offsetting collections, mandatory	701 BA	1,429	1,487	862
Outlays	O	1,429	1,487	862
Servicemembers' group life insur- ance fund (gross)	BA O	1,429 1,429	1,487 1,487	862 862
Offsetting collections from non- Federal sources		-1,429	-1,487	-862
Total Servicemembers' group life insurance fund (net)	BA O			
Credit Accounts:				
Housing program account:				
Appropriation, discretionary	704 BA	154	153	155
Appropriation, mandatory	BA	46	64	17
Outlays	O	198	217	174
Total Housing program account ...	BA O	200 198	217 217	172 174
Housing liquidating account:				
Spending authority from offsetting collections, mandatory	704 BA	33	10	7

DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	10	12	7
Housing liquidating account (gross)	BA	33	10	7
	O	10	12	7
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-51	-46	-41
Offsetting collections from non-Federal sources		-31	-24	-17
Total Housing liquidating account (net)	BA	-50	-60	-51
	O	-72	-58	-51
Native American veteran housing loan program account:				
Appropriation, discretionary	704 BA	1	1	1
Appropriation, mandatory	BA		3	
Outlays	O	1	4	1
Total Native American veteran housing loan program account	BA	1	4	1
	O	1	4	1
<i>Trust funds</i>				
Post-Vietnam era veterans education account:				
Appropriation, mandatory	702 BA			1
Outlays	O	2	2	2
Total Post-Vietnam era veterans education account	BA			1
	O	2	2	2
National service life insurance fund:				
Appropriation, mandatory	701 BA	1,186	1,179	1,178
Spending authority from offsetting collections, mandatory	BA	292	277	254
Outlays	O	1,492	1,483	1,465
National service life insurance fund (gross)	BA	1,478	1,456	1,432
	O	1,492	1,483	1,465
Offsetting collections from Federal sources		-1		
Offsetting collections from non-Federal sources		-291	-277	-254
Total National service life insurance fund (net)	BA	1,186	1,179	1,178
	O	1,200	1,206	1,211
United States Government life insurance fund:				
Appropriation, mandatory	701 BA	7	6	6
Outlays	O	8	8	8
Total United States Government life insurance fund	BA	7	6	6
	O	8	8	8
Veterans special life insurance fund:				
Spending authority from offsetting collections, mandatory	701 BA	218	211	205
Outlays	O	186	199	203
Veterans special life insurance fund (gross)	BA	218	211	205
	O	186	199	203
Offsetting collections from interest on Federal securities		-138	-134	-130

DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-80	-77	-75
Total Veterans special life insurance fund (net)	BA			
	O	-32	-12	-2
Total Federal funds Benefits Programs	BA	37,404	41,645	44,699
	O	37,817	39,366	44,538
Total Trust funds Benefits Programs	BA	1,193	1,185	1,185
	O	1,178	1,204	1,219

Departmental Administration

Federal funds

General and Special Funds:

Construction, major projects:

Appropriation, discretionary	703 BA	1,561	284	728
Spending authority from offsetting collections, discretionary	BA	29		
Outlays	O	238	603	741

Construction, major projects (gross)

	BA	1,590	284	728
	O	238	603	741

Offsetting collections from Federal sources

		-6		
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Offsetting collections from non-Federal sources

		-23		
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Total Construction, major projects (net)

	BA	1,561	284	728
	O	209	603	741

Construction, minor projects:

Appropriation, discretionary	703 BA	233	168	233
Outlays	O	259	221	198

Total Construction, minor projects

	BA	233	168	233
	O	259	221	198

Grants for construction of State extended care facilities:

Appropriation, discretionary	703 BA	85	85	85
Outlays	O	122	92	86

Total Grants for construction of State extended care facilities ...

	BA	85	85	85
	O	122	92	86

Grants for the construction of State veterans cemeteries:

Appropriation, discretionary	705 BA	32	18	32
Outlays	O	37	15	20

Total Grants for the construction of State veterans cemeteries ...

	BA	32	18	32
	O	37	15	20

Office of Inspector General:

Appropriation, discretionary	705 BA	69	69	73
Spending authority from offsetting collections, discretionary	BA	3	3	3
Outlays	O	76	70	74

Office of Inspector General (gross)

	BA	72	72	76
	O	76	70	74

DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-3	-3	-3
Total Office of Inspector General (net)	BA O	69 73	69 67	73 71
Information technology systems:				
Appropriation, discretionary	705 BA	1,231	1,077	1,859
Spending authority from offsetting collections, discretionary	BA	29	38	51
Outlays	O	651	1,115	1,743
Information technology systems (gross)	BA O	1,260 651	1,115 1,115	1,910 1,743
Offsetting collections from Federal sources		-29	-38	-51
Total Information technology systems (net)	BA O	1,231 622	1,077 1,077	1,859 1,692
National cemetery administration:				
Appropriation, discretionary	705 BA	150	156	167
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	150	152	161
National cemetery administration (gross)	BA O	151 150	156 152	167 161
Offsetting collections from Federal sources		-1		
Total National cemetery administration (net)	BA O	150 149	156 152	167 161
Intragovernmental Funds:				
Supply fund:				
Spending authority from offsetting collections, mandatory	705 BA	2,712	2,693	2,800
Outlays	O	1,847	2,693	2,800
Supply fund (gross)	BA O	2,712 1,847	2,693 2,693	2,800 2,800
Change in uncollected customer payments from Federal sources	BA	-1,126		
Offsetting collections from Federal sources		-1,432	-2,693	-2,800
Offsetting collections from non-Federal sources		-154		
Total Supply fund (net)	BA O	261		
Franchise fund:				
Spending authority from offsetting collections, mandatory	705 BA	352	321	
Outlays	O	274	271	
Franchise fund (gross)	BA O	352 274	321 271	
Change in uncollected customer payments from Federal sources	BA	-41		

DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-311	-321	
Total Franchise fund (net)	BA O	-37	-50	
Credit Accounts:				
General operating expenses:				
Appropriation, discretionary	705 BA	1,373	1,438	1,472
Spending authority from offsetting collections, discretionary	BA	324	334	323
Outlays	O	1,866	1,736	1,793
General operating expenses (gross)	BA O	1,697 1,866	1,772 1,736	1,795 1,793
Change in uncollected customer payments from Federal sources	BA	-3		
Offsetting collections from Federal sources		-321	-334	-323
Total General operating expenses (net)	BA O	1,373 1,545	1,438 1,402	1,472 1,470
Total Federal funds Departmental Administration	BA O	4,734 3,240	3,295 3,579	4,649 4,439
Summary				
Federal funds:				
(As shown in detail above)	BA O	73,508 72,365	76,860 74,720	86,313 85,211
Deductions for offsetting receipts:				
Intrafund transactions	703 BA/O 809 BA/O	-2 -6	-1 -6	-1 -6
Proprietary receipts from the public ..	702 BA/O 703 BA/O	-187 -2,005	-198 -2,197	-198 -2,351
				^B -355
	704 BA/O 809 BA/O 908 BA/O	-1,369 -40 -2	-1,067 -16 -2	-113 -16 -2
Total Federal funds	BA O	69,897 68,754	73,373 71,233	83,271 82,169
Trust funds:				
(As shown in detail above)	BA O	1,225 1,208	1,219 1,234	1,219 1,249
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	701 BA/O	-154	-141	-128
Total Trust funds	BA O	1,071 1,054	1,078 1,093	1,091 1,121
Interfund transactions	701 BA/O 702 BA/O	-1	-1	-1
Total Department of Veterans Affairs	BA O	70,967 69,807	74,450 72,325	84,360 83,288

CORPS OF ENGINEERS-CIVIL WORKS
(In millions of dollars)

Account	2006 actual	estimate	
		2007	2008
<i>Federal funds</i>			
General and Special Funds:			
Office of Assistant Secretary of the Army (Civil Works):			
Appropriation, discretionary	054 BA	4	4
Outlays	O	4	4
<hr/>			
Total Office of Assistant Secretary of the Army (Civil Works)	BA	4	4
	O	4	4
<hr/>			
Construction:			
Appropriation, discretionary	301 BA	2,859	1,684
		^A -270	1,325
Spending authority from offsetting collections, discretionary	BA	1,265	662
Outlays	O	2,311	2,325
		^A -35	^A -130
<hr/>			
Construction (gross)	BA	4,124	2,076
	O	2,311	2,195
<hr/>			
Change in uncollected customer payments from Federal sources	BA	-513	
Offsetting collections from Federal sources		-208	-133
Offsetting collections from non-Federal sources		-544	-502
<hr/>			
Total Construction (net)	BA	2,859	1,414
	O	1,559	1,567
<hr/>			
Operation and maintenance:			
Appropriation, discretionary	301 BA	1,527	1,153
Appropriation, mandatory	BA	69	
			^B 7
Spending authority from offsetting collections, discretionary	BA	150	26
Outlays	O	1,410	1,119
<hr/>			
Operation and maintenance (gross)	BA	1,746	1,179
	O	1,410	1,613
<hr/>			
Change in uncollected customer payments from Federal sources	BA	-14	
Offsetting collections from Federal sources		-92	-25
Offsetting collections from non-Federal sources		-44	-1
<hr/>			
Total Operation and maintenance (net)	BA	1,596	1,153
	O	1,274	1,587
<hr/>			
Mississippi River and tributaries:			
Appropriation, discretionary	301 BA	574	291
Spending authority from offsetting collections, discretionary	BA	51	1
Outlays	O	407	340
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Mississippi River and tributaries (gross)	BA	625	292
	O	407	420
<hr/>			
Change in uncollected customer payments from Federal sources	BA	-2	
Portion of offsetting collections credited to expired accounts	BA	1	
Offsetting collections from Federal sources		-49	-1

CORPS OF ENGINEERS-CIVIL WORKS—Continued
(In millions of dollars)

Account	2006 actual	estimate	
		2007	2008
Offsetting collections from non-Federal sources		-1	
<hr/>			
Total Mississippi River and tributaries (net)	BA	574	291
	O	357	419
<hr/>			
Flood control and coastal emergencies:			
Appropriation, discretionary	301 BA	5,344	
			^A 270
Spending authority from offsetting collections, discretionary	BA	2,200	24
Outlays	O	4,210	2,269
			^A 162
<hr/>			
Flood control and coastal emergencies (gross)	BA	7,544	294
	O	4,210	2,431
<hr/>			
Change in uncollected customer payments from Federal sources	BA	-446	
Offsetting collections from Federal sources		-277	-24
Offsetting collections from non-Federal sources		-1,477	
<hr/>			
Total Flood control and coastal emergencies (net)	BA	5,344	270
	O	2,456	2,407
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Investigations:			
Appropriation, discretionary	301 BA	204	134
Spending authority from offsetting collections, discretionary	BA	47	9
Outlays	O	174	154
<hr/>			
Investigations (gross)	BA	251	143
	O	174	154
<hr/>			
Change in uncollected customer payments from Federal sources	BA	-8	
Offsetting collections from Federal sources		-18	-9
Offsetting collections from non-Federal sources		-21	
<hr/>			
Total Investigations (net)	BA	204	134
	O	135	145
<hr/>			
Regulatory program:			
Appropriation, discretionary	301 BA	158	152
Spending authority from offsetting collections, discretionary	BA	5	1
Outlays	O	154	153
<hr/>			
Regulatory program (gross)	BA	163	153
	O	154	180
<hr/>			
Change in uncollected customer payments from Federal sources	BA	-1	
Offsetting collections from Federal sources		-2	-1
Offsetting collections from non-Federal sources		-2	
<hr/>			
Total Regulatory program (net)	BA	158	152
	O	150	179
<hr/>			
Formerly utilized sites remedial action program:			
Appropriation, discretionary	053 BA	139	130
Spending authority from offsetting collections, discretionary	BA	1	

CORPS OF ENGINEERS-CIVIL WORKS—Continued
(In millions of dollars)

CORPS OF ENGINEERS-CIVIL WORKS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	140	119	130
Formerly utilized sites remedial action program (gross)	BA O	140 140	130 119	130 130
Offsetting collections from Federal sources		-1		
Total Formerly utilized sites reme- dial action program (net)	BA O	139 139	130 119	130 130
Expenses:				
Appropriation, discretionary	301 BA	154	142	177
Spending authority from offsetting collections, discretionary	BA	18		
Outlays	O	173	144	170
Expenses (gross)	BA O	172 173	142 144	177 170
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-17		
Total Expenses (net)	BA O	154 156	142 144	177 170
Payment to South Dakota terrestrial wildlife habitat restoration trust fund:				
Appropriation, mandatory	306 BA	10	10	10
Outlays	O	10	10	10
Total Payment to South Dakota terrestrial wildlife habitat res- toration trust fund	BA O	10 10	10 10	10 10
Washington aqueduct:				
Offsetting collections from non- Federal sources	301	-1	-1	-1
Total Washington aqueduct (net)	BA O	-1 -1	-1 -1	-1 -1
Special recreation user fee:				
Appropriation, discretionary	301 BA		43	
Outlays	O		43	
Total Special recreation user fee	BA O		43	
Permanent appropriations (Water resources):				
(Appropriation, mandatory)	301 BA	14	5	5
(Outlays)	O	10	5	5
Total (Water resources)	BA O	14 10	5 5	5 5
(General purpose fiscal assistance):				
(Appropriation, mandatory)	806 BA		4	4
(Outlays)	O		4	4
Total (General purpose fiscal as- sistance)	BA O		4 4	4 4
Total Permanent appropriations	BA O	14 10	9 9	9 9

Account		2006 actual	estimate	
			2007	2008
Intragovernmental Funds:				
Revolving fund:				
Spending authority from offsetting collections, mandatory	301 BA	6,620	7,529	8,743
Outlays	O	6,510	7,529	8,743
Revolving fund (gross)	BA O	6,620 6,510	7,529 7,529	8,743 8,743
Change in uncollected customer payments from Federal sources	BA	15		
Offsetting collections from Federal sources		-6,607	-7,529	-8,743
Offsetting collections from non- Federal sources		-28		
Total Revolving fund (net)	BA O			
<i>Trust funds</i>				
Harbor maintenance trust fund:				
Appropriation, discretionary	301 BA	779	779	780
Outlays	O	779	779	780
Total Harbor maintenance trust fund	BA O	779 779	779 779	780 780
Inland waterways trust fund:				
Appropriation, discretionary	301 BA	184	207	218
Outlays	O	175	203	216
Total Inland waterways trust fund	BA O	184 175	207 203	218 216
Rivers and harbors contributed funds:				
Appropriation, mandatory	301 BA	366	445	445
Outlays	O	329	445	445
Total Rivers and harbors contrib- uted funds	BA O	366 329	445 445	445 445
Coastal wetlands restoration trust fund:				
Appropriation, mandatory	301 BA	63	76	81
Outlays	O	40	76	104
Total Coastal wetlands restoration trust fund	BA O	63 40	76 76	81 104
Summary				
Federal funds:				
(As shown in detail above)	BA O	11,055 6,124	3,751 6,620	3,898 5,508
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-12	-12	-12
Proprietary receipts from the public ..	301 BA/O 303 BA/O	-10 -41	-10 -37	-10 -37
				^B -7
	809 BA/O	-44	-31	-31
	908 BA/O	-20	-21	-21
Total Federal funds	BA O	10,928 5,997	3,640 6,509	3,780 5,390
Trust funds:				
(As shown in detail above)	BA O	1,392 1,323	1,507 1,503	1,524 1,545

CORPS OF ENGINEERS-CIVIL WORKS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	301 BA/O	-366	-445	-445
Total Trust funds	BA	1,026	1,062	1,079
	O	957	1,058	1,100
Interfund transactions	306 BA/O	-10	-10	-10
Total Corps of Engineers-Civil Works	BA	11,944	4,692	4,849
	O	6,944	7,557	6,480

OTHER DEFENSE CIVIL PROGRAMS
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

Military Retirement
Federal funds

General and Special Funds:

Payment to military retirement fund:				
Appropriation, mandatory	054 BA	23,180	26,048	27,025
Outlays	O	23,180	26,048	27,025
Total Payment to military retirement fund	BA	23,180	26,048	27,025
	O	23,180	26,048	27,025

Trust funds

Military retirement fund:				
Appropriation, mandatory	602 BA	41,233	43,831	45,846
Outlays	O	41,145	43,673	45,681
Total Military retirement fund	BA	41,233	43,831	45,846
	O	41,145	43,673	45,681

Retiree Health Care
Federal funds

General and Special Funds:

Payment to Department of Defense Medicare-eligible retiree health care fund:				
Appropriation, mandatory	054 BA	16,612	15,608	16,194
Outlays	O	16,612	15,608	16,194
Total Payment to Department of Defense Medicare-eligible retiree health care fund	BA	16,612	15,608	16,194
	O	16,612	15,608	16,194

Department of Defense Medicare-Eligible retiree health care fund:				
Appropriation, mandatory	551 BA	6,979	7,680	8,286
Outlays	O	7,067	7,680	8,286
Total Department of Defense Medicare-Eligible retiree health care fund	BA	6,979	7,680	8,286
	O	7,067	7,680	8,286

Total Federal funds Retiree Health Care				
	BA	23,591	23,288	24,480
	O	23,679	23,288	24,480

Educational Benefits
Trust funds

Education benefits fund:				
Appropriation, mandatory	702 BA	375	514	529

OTHER DEFENSE CIVIL PROGRAMS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	374	514	529
Total Education benefits fund	BA	375	514	529
	O	374	514	529

American Battle Monuments Commission
Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	705 BA	42	37	42
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	50	36	42
Salaries and expenses (gross)	BA	43	37	42
	O	50	36	42
Offsetting collections from non-Federal sources				
		-1		
Total Salaries and expenses (net)	BA	42	37	42
	O	49	36	42

Foreign currency fluctuations:

Appropriation, discretionary	705 BA	9	5	11
Total Foreign currency fluctuations	BA	9	5	11

Trust funds

Contributions:

Appropriation, mandatory	705 BA	1	1	1
Outlays	O	5	1	1
Total Contributions	BA	1	1	1
	O	5	1	1
Total Federal funds American Battle Monuments Commission	BA	51	42	53
	O	49	36	42

Total Trust funds American Battle Monuments Commission				
	BA	1	1	1
	O	5	1	1

Armed Forces Retirement Home
Federal funds

General and Special Funds:

General fund payment, Armed Forces Retirement Home:				
Appropriation, discretionary	602 BA	242		
Outlays	O	242		
Total General fund payment, Armed Forces Retirement Home	BA	242		
	O	242		

Trust funds

Armed Forces Retirement Home:

Appropriation, discretionary	602 BA	300	55	56
Outlays	O	64	100	120
Total Armed Forces Retirement Home	BA	300	55	56
	O	64	100	120

OTHER DEFENSE CIVIL PROGRAMS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Cemeterial Expenses				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	705 BA	29	27	27
Outlays	O	30	20	27
Total Salaries and expenses	BA	29	27	27
	O	30	20	27
Forest and Wildlife Conservation, Military Reservations				
<i>Federal funds</i>				
General and Special Funds:				
Wildlife conservation:				
Appropriation, mandatory	303 BA	2	2	2
Outlays	O	2	2	2
Total Wildlife conservation	BA	2	2	2
	O	2	2	2
Selective Service System				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	054 BA	25	24	22
Outlays	O	22	24	23
Total Salaries and expenses	BA	25	24	22
	O	22	24	23
Summary				
<i>Federal funds:</i>				
(As shown in detail above)	BA	47,120	49,431	51,609
	O	47,204	49,418	51,599
<i>Deductions for offsetting receipts:</i>				
Intrafund transactions	054 BA/O	-16,612	-15,608	-16,194
	908 BA/O	-3,779	-3,807	-4,991
Proprietary receipts from the public ..	303 BA/O	-2	-2	-2
Total Federal funds	BA	26,727	30,014	30,422
	O	26,811	30,001	30,412
<i>Trust funds:</i>				
(As shown in detail above)	BA	41,909	44,401	46,432
	O	41,588	44,288	46,331
<i>Deductions for offsetting receipts:</i>				
Proprietary receipts from the public ..	602 BA/O	-12	-12	-12
Total Trust funds	BA	41,897	44,389	46,420
	O	41,576	44,276	46,319
Interfund transactions	054 BA/O	-23,180	-26,048	-27,025
	602 BA/O	-242		
	702 BA/O	-529	-593	-608
Total Other Defense Civil Programs	BA	44,673	47,762	49,209
	O	44,436	47,636	49,098

ENVIRONMENTAL PROTECTION AGENCY
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Federal funds</i>				
General and Special Funds:				
Office of Inspector General:				
Appropriation, discretionary	304 BA	36	35	38
Spending authority from offsetting collections, discretionary	BA	14	13	7
Outlays	O	52	49	45
Office of Inspector General (gross)	BA	50	48	45
	O	52	49	45
Offsetting collections from Federal sources		-14	-13	-7
Total Office of Inspector General (net)	BA	36	35	38
	O	38	36	38
Science and technology:				
Appropriation, discretionary	304 BA	731	766	755
Spending authority from offsetting collections, discretionary	BA	38	46	46
Outlays	O	836	806	903
Science and technology (gross) ..	BA	769	812	801
	O	836	806	903
Change in uncollected customer payments from Federal sources	BA	-7		
Portion of offsetting collections credited to expired accounts ...	BA	20		
Offsetting collections from Federal sources		-47	-46	-46
Offsetting collections from non-Federal sources		-4		
Total Science and technology (net)	BA	731	766	755
	O	785	760	857
Environmental programs and management:				
Appropriation, discretionary	304 BA	2,355	2,338	2,298
Spending authority from offsetting collections, discretionary	BA	683	85	85
Outlays	O	2,768	2,387	2,397
Environmental programs and management (gross)	BA	3,038	2,423	2,383
	O	2,768	2,387	2,397
Change in uncollected customer payments from Federal sources	BA	-306		
Portion of offsetting collections credited to expired accounts ...	BA	13		
Offsetting collections from Federal sources		-375	-85	-85
Offsetting collections from non-Federal sources		-15		
Total Environmental programs and management (net)	BA	2,355	2,338	2,298
	O	2,378	2,302	2,312
Buildings and facilities:				
Appropriation, discretionary	304 BA	39	40	35
Outlays	O	43	52	41
Total Buildings and facilities	BA	39	40	35
	O	43	52	41
State and tribal assistance grants:				
Appropriation, discretionary	304 BA	3,141	3,009	2,739
Spending authority from offsetting collections, discretionary	BA	7		

ENVIRONMENTAL PROTECTION AGENCY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	3,881	3,635	3,382
State and tribal assistance grants (gross)	BA	3,148	3,009	2,739
	O	3,881	3,635	3,382
Offsetting collections from non- Federal sources		-7		
Total State and tribal assistance grants (net)	BA	3,141	3,009	2,739
	O	3,874	3,635	3,382
Payment to the hazardous substance superfund:				
Appropriation, discretionary	304 BA	1,190	1,043	1,091
Outlays	O	1,190	1,043	1,091
Total Payment to the hazardous substance superfund	BA	1,190	1,043	1,091
	O	1,190	1,043	1,091
Payment to the leaking underground storage tank trust fund:				
Appropriation, discretionary	304 BA	15		
Outlays	O	15		
Total Payment to the leaking un- derground storage tank trust fund	BA	15		
	O	15		
Pesticide registration fund:				
Appropriation, discretionary	304 BA	14	10	10
Outlays	O	9	10	10
Total Pesticide registration fund ...	BA	14	10	10
	O	9	10	10
Public Enterprise Funds:				
Reregistration and expedited processing revolving fund:				
Spending authority from offsetting collections, mandatory	304 BA	26	21	15
Outlays	O	26	21	15
Reregistration and expedited proc- essing revolving fund (gross) ...	BA	26	21	15
	O	26	21	15
Offsetting collections from non- Federal sources		-26	-21	-15
				^{B-9}
Total Reregistration and expedited processing revolving fund (net)	BA			-9
	O			-9
Intragovernmental Funds:				
Working capital fund:				
Spending authority from offsetting collections, discretionary	304 BA	178	195	188
Outlays	O	197	195	188
Working capital fund (gross)	BA	178	195	188
	O	197	195	188
Change in uncollected customer payments from Federal sources	BA	14		
Offsetting collections from Federal sources		-192	-195	-188
Total Working capital fund (net) ...	BA			
	O	5		

ENVIRONMENTAL PROTECTION AGENCY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Trust funds</i>				
Hazardous substance superfund:				
Appropriation, discretionary	304 BA	1,235	1,220	1,245
Appropriation, mandatory	BA	39	57	57
Spending authority from offsetting collections, discretionary	BA	275	256	270
Outlays	O	1,476	1,520	1,480
Hazardous substance superfund (gross)	BA	1,549	1,533	1,572
	O	1,476	1,520	1,480
Change in uncollected customer payments from Federal sources	BA	-4	14	
Offsetting collections from Federal sources		-26	-18	-18
Offsetting collections from non- Federal sources		-245	-252	-252
Total Hazardous substance super- fund (net)	BA	1,274	1,277	1,302
	O	1,205	1,250	1,210
Leaking underground storage tank trust fund:				
Appropriation, discretionary	304 BA	87	69	73
Outlays	O	76	71	71
Total Leaking underground stor- age tank trust fund	BA	87	69	73
	O	76	71	71
Oil spill response:				
Appropriation, discretionary	304 BA	16	17	17
Spending authority from offsetting collections, discretionary	BA		10	10
Outlays	O	27	26	31
Oil spill response (gross)	BA	16	27	27
	O	27	26	31
Change in uncollected customer payments from Federal sources	BA	9		
Offsetting collections from Federal sources		-9	-10	-10
Total Oil spill response (net)	BA	16	17	17
	O	18	16	21
Summary				
Federal funds:				
(As shown in detail above)	BA	7,521	7,241	6,957
	O	8,337	7,838	7,722
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O		-1	-1
Proprietary receipts from the public ..	304 BA/O	-14	-10	-10
				^{B-61}
Offsetting governmental receipts	809 BA/O	-15	-7	-7
	304 BA/O	-21	-19	-19
Total Federal funds	BA	7,471	7,204	6,859
	O	8,287	7,801	7,624
Trust funds:				
(As shown in detail above)	BA	1,377	1,363	1,392
	O	1,299	1,337	1,302
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	304 BA/O	-60	-57	-57
Total Trust funds	BA	1,317	1,306	1,335
	O	1,239	1,280	1,245

ENVIRONMENTAL PROTECTION AGENCY—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Interfund transactions	304 BA/O	-1,205	-1,043	-1,091
Total Environmental Protection Agency	BA O	7,583 8,321	7,467 8,038	7,103 7,778

EXECUTIVE OFFICE OF THE PRESIDENT
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

The White House
Federal funds

General and Special Funds:

The White House:				
Appropriation, discretionary	802 BA	172	173	187
Spending authority from offsetting collections, discretionary	BA	6	8	8
Outlays	O	174	176	194
The White House (gross)	BA O	178 174	181 176	195 194
Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-4	-6	-6
Offsetting collections from non-Federal sources		-2	-2	-2
Total The White House (net)	BA O	172 168	173 168	187 186

Special Assistance to the President and the Official Residence of the Vice President

Federal funds

General and Special Funds:

Special Assistance to the President and the Official Residence of the Vice President:				
Appropriation, discretionary	802 BA	5	5	5
Outlays	O	4	4	5
Total Special Assistance to the President and the Official Residence of the Vice President	BA O	5 4	5 4	5 5

Council on Environmental Quality and Office of Environmental Quality

Federal funds

General and Special Funds:

Council on Environmental Quality and Office of Environmental Quality:				
Appropriation, discretionary	802 BA	3	3	3
Outlays	O	3	3	3
Total Council on Environmental Quality and Office of Environmental Quality	BA O	3 3	3 3	3 3

EXECUTIVE OFFICE OF THE PRESIDENT—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Intragovernmental Funds:				
Management fund, Office of Environmental Quality:				
Outlays	802 O	1		
Total Management fund, Office of Environmental Quality	O	1		
Total Federal funds Council on Environmental Quality and Office of Environmental Quality ...	BA O	3 4	3 3	3 3

Office of Management and Budget

Federal funds

General and Special Funds:

Office of Management and Budget:				
Appropriation, discretionary	802 BA	76	76	71
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	74	76	72
Office of Management and Budget (gross)	BA O	77 74	76 76	71 72
Offsetting collections from Federal sources		-1		
Total Office of Management and Budget (net)	BA O	76 73	76 76	71 72

Office of National Drug Control Policy

Federal funds

General and Special Funds:

Office of National Drug Control Policy:				
Appropriation, discretionary	802 BA	27	26	24
Outlays	O	26	26	24
Total Office of National Drug Control Policy	BA O	27 26	26 26	24 24

Office of Science and Technology Policy

Federal funds

General and Special Funds:

Office of Science and Technology Policy:				
Appropriation, discretionary	802 BA	6	5	6
Outlays	O	5	4	6
Total Office of Science and Technology Policy	BA O	6 5	5 4	6 6

Office of the United States Trade Representative

Federal funds

General and Special Funds:

Office of the United States Trade Representative (Other advancement of commerce):				
(Spending authority from offsetting collections, discretionary)	376 BA	1	1	1

EXECUTIVE OFFICE OF THE PRESIDENT—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays)	O	1	1	1
Office of the United States Trade Representative (gross)	BA O	1 1	1 1	1 1
Offsetting collections from Federal sources		-1	-1	-1
Total (Other advancement of commerce) (net)	BA O			
(Executive direction and management):				
(Appropriation, discretionary)	802 BA	44	43	44
(Outlays)	O	40	39	44
Total (Executive direction and management)	BA O	44 40	43 39	44 44
Total Office of the United States Trade Representative	BA O	44 40	43 39	44 44
Total Federal funds Office of the United States Trade Representative	BA O	44 40	43 39	44 44

Unanticipated Needs
Federal funds

General and Special Funds:				
Unanticipated needs:				
Appropriation, discretionary	802 BA	1	1	1
Total Unanticipated needs	BA	1	1	1
Iraq relief and reconstruction fund:				
Appropriation, discretionary	151 BA	10		
Spending authority from offsetting collections, discretionary	BA	37		
Outlays	O	5,099	2,300	1,050
Iraq relief and reconstruction fund (gross)	BA O	47 5,099		
Offsetting collections from Federal sources		-37		
Total Iraq relief and reconstruction fund (net)	BA O	10 5,062		
Spectrum relocation fund:				
Appropriation, mandatory	376 BA		58	
Outlays	O		58	
Total Spectrum relocation fund	BA O		58	
Total Federal funds Unanticipated Needs	BA O	11 5,062	59 2,358	1 1,050

Summary

Federal funds:				
(As shown in detail above)	BA O	344 5,382	390 2,678	341 1,390

EXECUTIVE OFFICE OF THE PRESIDENT—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-2	-1	-1
Proprietary receipts from the public	809 BA/O	-1		
Total Executive Office of the President	BA O	341 5,379	389 2,677	340 1,389

GENERAL SERVICES ADMINISTRATION
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

Real Property Activities

Federal funds

General and Special Funds:

Real property relocation:

Spending authority from offsetting collections, discretionary	804 BA		10	2
Outlays	O		10	2
Real property relocation (gross)	BA O		10	2
Offsetting collections from Federal sources			-10	-2
Total Real property relocation (net)	BA O			

Disposal of surplus real and related personal property:

Appropriation, mandatory	804 BA	11	11	11
Outlays	O	3	11	11
Total Disposal of surplus real and related personal property	BA O	11 3	11 11	11 11

Intragovernmental Funds:

Federal buildings fund:

Appropriation, discretionary	804 BA	75		344
Spending authority from offsetting collections, discretionary	BA	8,873	8,525	8,817
Outlays	O	8,476	9,160	9,545
Limitation on program level (obligations)		(7,828)	(7,492)	(8,090)
Federal buildings fund (gross)	BA O	8,948 8,476	8,525 9,160	9,161 9,545
Change in uncollected customer payments from Federal sources	BA	147		
Offsetting collections from Federal sources		-8,533	-8,850	-8,925
Offsetting collections from non-Federal sources		-22	-11	-11
Total Federal buildings fund (net)	BA O	540 -79	-336 299	225 609

Trust funds

Unconditional gift fund:

Appropriation, mandatory	804 BA		4	
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GENERAL SERVICES ADMINISTRATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O		4	
Total Unconditional gift fund	BA O		4	
Total Federal funds Real Property Activities	BA O	551 -76	-325 310	236 620
Total Trust funds Real Property Activities	BA O		4	

GENERAL SERVICES ADMINISTRATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources			-8,361	-8,692
Offsetting collections from non- Federal sources			-440	-458
Total Acquisition services fund (net)	BA O		23	36
Total Federal funds Supply and Technology Activities	BA O	15 -37	13 36	12 48

Supply and Technology Activities
Federal funds

General and Special Funds:

Expenses of transportation audit contracts and contract administration:				
Appropriation, mandatory	804 BA	15	13	12
Outlays	O	10	13	12
Total Expenses of transportation audit contracts and contract ad- ministration	BA O	15 10	13 13	12 12

Intragovernmental Funds:

General supply fund:				
Spending authority from offsetting collections, mandatory	804 BA	4,507		
Outlays	O	4,560		
General supply fund (gross)	BA O	4,507 4,560		
Change in uncollected customer payments from Federal sources	BA	143		
Offsetting collections from Federal sources		-4,100		
Offsetting collections from non- Federal sources		-550		
Total General supply fund (net)	BA O	-90		

Information technology fund:				
Spending authority from offsetting collections, discretionary	804 BA	4,085		
Outlays	O	5,190		

Information technology fund (gross)	BA O	4,085 5,190		
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Change in uncollected customer payments from Federal sources	BA	1,062		
Offsetting collections from Federal sources		-5,082		
Offsetting collections from non- Federal sources		-65		

Total Information technology fund (net)	BA O	43		
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Acquisition services fund:				
Spending authority from offsetting collections, discretionary	804 BA	8,801	9,150	
Outlays	O	8,824	9,186	
Acquisition services fund (gross) ..	BA O	8,801 8,824	9,150 9,186	

General Activities
Federal funds

General and Special Funds:

Governmentwide policy:				
Appropriation, discretionary	804 BA	52	52	
Spending authority from offsetting collections, discretionary	BA	12	23	
Outlays	O	66	75	9
Governmentwide policy (gross)	BA O	64 66	75 75	

Offsetting collections from Federal sources		-12	-23	
Total Governmentwide policy (net)	BA O	52 54	52 52	9

Policy and operations:				
Appropriation, discretionary	804 BA	99	83	144
Spending authority from offsetting collections, discretionary	BA	5	14	43
Outlays	O	89	103	178
Policy and operations (gross)	BA O	104 89	97 103	187 178

Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-4	-14	-43
Total Policy and operations (net)	BA O	99 85	83 89	144 135

Office of Inspector General:				
Appropriation, discretionary	804 BA	43	43	47
Spending authority from offsetting collections, discretionary	BA	5	6	6
Outlays	O	46	49	53
Office of Inspector General (gross)	BA O	48 46	49 49	53 53

Offsetting collections from Federal sources		-5	-6	-6
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Total Office of Inspector General (net)	BA O	43 41	43 43	47 47
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Electronic government (E-GOV) fund:				
Appropriation, discretionary	804 BA	3	2	5

GENERAL SERVICES ADMINISTRATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	2	5	6
Total Electronic government (E-GOV) fund	BA O	3 2	2 5	5 6
Allowances and office staff for former Presidents:				
Appropriation, discretionary	802 BA	3	3	3
Outlays	O	3	3	3
Total Allowances and office staff for former Presidents	BA O	3 3	3 3	3 3
Acquisition workforce training fund:				
Appropriation, mandatory	804 BA	17	8	8
Outlays	O	4	12	13
Total Acquisition workforce training fund	BA O	17 4	8 12	8 13
Public Enterprise Funds:				
Federal citizen information center fund:				
Appropriation, discretionary	376 BA	15	15	18
Spending authority from offsetting collections, discretionary	BA	8	7	7
Outlays	O	22	22	25
Federal citizen information center fund (gross)	BA O	23 22	22 22	25 25
Offsetting collections from Federal sources		-8	-6	-6
Offsetting collections from non-Federal sources			-1	-1
Total Federal citizen information center fund (net)	BA O	15 14	15 15	18 18
Intragovernmental Funds:				
Working capital fund:				
Spending authority from offsetting collections, discretionary	804 BA	347	407	442
Outlays	O	368	407	442
Working capital fund (gross)	BA O	347 368	407 407	442 442
Change in uncollected customer payments from Federal sources	BA	11		
Offsetting collections from Federal sources		-354	-407	-442
Offsetting collections from non-Federal sources		-4		
Total Working capital fund (net) ...	BA O	10		
Total Federal funds General Activities	BA O	232 213	206 219	225 231
Summary				
Federal funds: (As shown in detail above)	BA O	798 100	-106 565	473 899
Deductions for offsetting receipts: Intrafund transactions	804 BA/O 809 BA/O	-9 -11	-8 -11	-8 -11

GENERAL SERVICES ADMINISTRATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Proprietary receipts from the public ..	804 BA/O 809 BA/O	-16 -40	-26 -26	-26 -26
Total Federal funds	BA O	722 24	-177 494	402 828
Trust funds: (As shown in detail above)	BA O		4	
Total General Services Administration	BA O	722 24	-173 498	402 828

INTERNATIONAL ASSISTANCE PROGRAMS
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Millennium Challenge Corporation				
<i>Federal funds</i>				
General and Special Funds:				
Millennium challenge corporation:				
Appropriation, discretionary	151 BA	1,752	1,135	3,000
Outlays	O	111	450	868
Total Millennium challenge corporation	BA O	1,752 111	1,135 450	3,000 868
Summary				
Federal funds: (As shown in detail above)	BA O	1,752 111	1,135 450	3,000 868
Deductions for offsetting receipts: Intrafund transactions	809 BA/O	1		
Total Millennium Challenge Corporation	BA O	1,753 112	1,135 450	3,000 868
International Security Assistance				
<i>Federal funds</i>				
General and Special Funds:				
Economic support fund (International development and humanitarian assistance):				
(Reappropriation, discretionary)	151 BA	-26		
(Outlays)	O	-26		
Total (International development and humanitarian assistance) ...	BA O	-26 -26		
(International security assistance):				
(Appropriation, discretionary)	152 BA	4,282	2,604	3,320
(Spending authority from offsetting collections, discretionary)	BA	5		
(Outlays)	O	2,871	3,595	3,248
Economic support fund (gross)	BA O	4,261 2,845	5,629 3,807	4,431 4,264

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Change in uncollected customer payments from Federal sources)	BA	-3		
(Portion of offsetting collections credited to expired accounts) ...	BA	1		
Offsetting collections from Federal sources		-3		
Total (International security assistance) (net)	BA	4,282	5,629	4,431
	O	2,868	3,807	4,264
Total Economic support fund	BA	4,256	5,629	4,431
	O	2,842	3,807	4,264
Central America and Caribbean emergency disaster recovery fund:				
Outlays	151 O	2	1	
Total Central America and Caribbean emergency disaster recovery fund	O	2	1	
Foreign military financing program:				
Appropriation, discretionary	152 BA	4,465	4,455	4,536
			^ 220	
Outlays	O	4,594	4,682	4,685
			^ 33	^ 66
Total Foreign military financing program	BA	4,465	4,675	4,536
	O	4,594	4,715	4,751
International military education and training:				
Appropriation, discretionary	152 BA	86	85	90
Outlays	O	84	93	91
Total International military education and training	BA	86	85	90
	O	84	93	91
Peacekeeping operations:				
Appropriation, discretionary	152 BA	344	190	221
			^ 278	
Outlays	O	429	325	311
			^ 192	^ 86
Total Peacekeeping operations	BA	344	468	221
	O	429	517	397
Nonproliferation, antiterrorism, demining, and related programs:				
Appropriation, discretionary	152 BA	396	393	464
			^ 28	
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	343	391	445
			^ 11	^ 11
Nonproliferation, antiterrorism, demining, and related programs (gross)	BA	397	421	464
	O	343	402	456
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts ...	BA	1		
Offsetting collections from Federal sources		-1		
Total Nonproliferation, antiterrorism, demining, and related programs (net)	BA	396	421	464
	O	342	402	456

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Nonproliferation and disarmament fund:				
Outlays	152 O		1	2
Total Nonproliferation and disarmament fund	O		1	2
Credit Accounts:				
Foreign military financing loan program account:				
Appropriation, mandatory	152 BA	16	14	
Outlays	O	16	14	
Total Foreign military financing loan program account	BA	16	14	
	O	16	14	
Foreign military loan liquidating account:				
Appropriation, mandatory	152 BA	5	9	11
Spending authority from offsetting collections, mandatory	BA	8	3	
Outlays	O	13	12	11
Foreign military loan liquidating account (gross)	BA	13	12	11
	O	13	12	11
Offsetting collections from Federal sources				-2
Offsetting collections from non-Federal sources		-501	-248	-210
Total Foreign military loan liquidating account (net)	BA	-488	-236	-201
	O	-488	-236	-201
Summary				
Federal funds:				
(As shown in detail above)	BA	9,075	11,056	9,541
	O	7,821	9,314	9,760
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	152 BA/O	-34	-27	
Total International Security Assistance	BA	9,041	11,029	9,541
	O	7,787	9,287	9,760

Multilateral Assistance

Federal funds

General and Special Funds:

Contribution to the International Bank for Reconstruction and Development:				
Appropriation, discretionary	151 BA	79	56	107
Outlays	O	116	102	140
Total Contribution to the International Bank for Reconstruction and Development	BA	79	56	107
	O	116	102	140
Contribution to the International Development Association:				
Appropriation, discretionary	151 BA	940	752	1,060
Outlays	O	1,536	1,238	967
Total Contribution to the International Development Association	BA	940	752	1,060
	O	1,536	1,238	967
Contribution to Multilateral Investment Guarantee Agency:				
Appropriation, discretionary	151 BA	1	1	1

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	1	1	1
Total Contribution to Multilateral Investment Guarantee Agency	BA O	1 1	1 1	1 1
Contribution to the Inter-American Development Bank:				
Appropriation, discretionary	151 BA	2	2	7
Outlays	O	2	2	7
Total Contribution to the Inter- American Development Bank ...	BA O	2 2	2 2	7 7
Contribution to the Asian Development Bank:				
Appropriation, discretionary	151 BA	99	99	134
Outlays	O	135	133	66
Total Contribution to the Asian Development Bank	BA O	99 135	99 133	134 66
Contribution to the African Development Bank:				
Appropriation, discretionary	151 BA	138	138	143
Outlays	O	207	227	213
Total Contribution to the African Development Bank	BA O	138 207	138 227	143 213
Contribution to the European Bank for Reconstruction and Development:				
Appropriation, discretionary	151 BA	1	1	
Outlays	O	18	13	9
Total Contribution to the European Bank for Reconstruction and Development	BA O	1 18	1 13	
North American Development Bank:				
Outlays	151 O		17	23
Total North American Develop- ment Bank	O		17	23
Contribution to enterprise for the Americas multilateral investment fund:				
Appropriation, discretionary	151 BA	2	2	29
Outlays	O	37	12	11
Total Contribution to enterprise for the Americas multilateral invest- ment fund	BA O	2 37	2 12	29 11
Contributions to the International Fund for Agricultural Development:				
Appropriation, discretionary	151 BA	15	15	18
Outlays	O	16	17	8
Total Contributions to the Inter- national Fund for Agricultural Development	BA O	15 16	15 17	18 8
International affairs technical assistance program:				
Appropriation, discretionary	151 BA	44	23	25
Spending authority from offsetting collections, discretionary	BA	8		

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	43	33	35
International affairs technical as- sistance program (gross)	BA O	52 43	26 36	25 35
Offsetting collections from Federal sources		-8		
Total International affairs technical assistance program (net)	BA O	44 35	26 36	25 35
Global fund to fight AIDS, tuberculosis and malaria:				
Appropriation, discretionary	151 BA	99		
Outlays	O		99	
Total Global fund to fight AIDS, tuberculosis and malaria	BA O	99		
International organizations and programs:				
Appropriation, discretionary	151 BA	304	326	289
Outlays	O	308	322	292
Total International organizations and programs	BA O	304 308	326 322	289 292
Credit Accounts:				
Debt restructuring:				
Appropriation, discretionary	151 BA	64	20	207
Appropriation, mandatory	BA	91	2	
Outlays	O	139	141	255
Total Debt restructuring	BA O	155 139	22 141	207 255
Summary				
Federal funds:				
(As shown in detail above)	BA O	1,879 2,550	1,440 2,360	2,020 2,027
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	151 BA/O	-17	-7	
Total Multilateral Assistance	BA O	1,862 2,533	1,433 2,353	2,020 2,027
Agency for International Development				
<i>Federal funds</i>				
General and Special Funds:				
Sustainable development assistance program:				
Appropriation, discretionary	151 BA	1,515	1,508	1,020
Outlays	O	1,418	1,478	1,446
Sustainable development assist- ance program (gross)	BA O	1,515 1,418	1,508 1,478	1,020 1,446
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-1		
Total Sustainable development as- sistance program (net)	BA O	1,515 1,417	1,508 1,478	1,020 1,446

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Child survival and disease programs:				
Appropriation, discretionary	151 BA	1,711	1,518 ^ 161	1,564
Spending authority from offsetting collections, discretionary	BA	4		
Outlays	O	1,358	1,730 ^ 48	1,697 ^ 97
Child survival and disease pro- grams (gross)				
	BA	1,715	1,679	1,564
	O	1,358	1,778	1,794
Change in uncollected customer payments from Federal sources				
	BA	-4		
Total Child survival and disease programs (net)				
	BA	1,711	1,679	1,564
	O	1,358	1,778	1,794
HIV/AIDS Working Capital Fund:				
Spending authority from offsetting collections, discretionary	151 BA	58		
Outlays	O		58	
HIV/AIDS Working Capital Fund (gross)				
	BA	58		
	O		58	
Offsetting collections from Federal sources				
		-58		
Total HIV/AIDS Working Capital Fund (net)				
	BA			
	O	-58	58	
Development fund for Africa:				
Outlays	151 O	10	-3	
Total Development fund for Africa				
	O	10	-3	
Assistance for Eastern Europe and the Baltic States:				
Appropriation, discretionary	151 BA	288	269 ^ 279	289
Outlays	O	302	225 ^ 42	305 ^ 153
Total Assistance for Eastern Eu- rope and the Baltic States				
	BA	288	548	289
	O	302	267	458
Assistance for the independent states of the former Soviet Union:				
Appropriation, discretionary	151 BA	427	435	352
Outlays	O	504	433	428
Total Assistance for the inde- pendent states of the former Soviet Union				
	BA	427	435	352
	O	504	433	428
International disaster and famine assistance:				
Appropriation, discretionary	151 BA	579	349 ^ 105	297
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	643	437 ^ 26	390 ^ 37
International disaster and famine assistance (gross)				
	BA	580	454	297
	O	643	463	427

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources				
	BA	-1		
Total International disaster and famine assistance (net)				
	BA	579	454	297
	O	643	463	427
Operating expenses of the Agency for International Development:				
Appropriation, discretionary	151 BA	725	641 ^ 6	609 ^ 62
Spending authority from offsetting collections, discretionary	BA	3	6	6
Outlays	O	701	585 ^ 1	635 ^ 18
Operating expenses of the Agency for International Development (gross)				
	BA	728	653	677
	O	701	586	653
Change in uncollected customer payments from Federal sources				
	BA	1	-2	-2
Offsetting collections from Federal sources				
		-4	-4	-4
Total Operating expenses of the Agency for International Devel- opment (net)				
	BA	725	647	671
	O	697	582	649
Capital investment fund:				
Appropriation, discretionary	151 BA	69	76	126
Outlays	O	83	76	126
Total Capital investment fund				
	BA	69	76	126
	O	83	76	126
Transition Initiatives:				
Appropriation, discretionary	151 BA	40	40	37
Outlays	O	41	34	35
Total Transition Initiatives				
	BA	40	40	37
	O	41	34	35
Payment to the Foreign Service retirement and disability fund:				
Appropriation, mandatory	153 BA	42	39	36
Outlays	O	42	39	36
Total Payment to the Foreign Service retirement and disability fund				
	BA	42	39	36
	O	42	39	36
Operating expenses, Office of Inspector General:				
Appropriation, discretionary	151 BA	37	38	38
Spending authority from offsetting collections, discretionary	BA	1	3	3
Outlays	O	36	44	51
Operating expenses, Office of In- spector General (gross)				
	BA	38	41	41
	O	36	44	51
Offsetting collections from Federal sources				
		-1	-3	-3
Total Operating expenses, Office of Inspector General (net)				
	BA	37	38	38
	O	35	41	48
Public Enterprise Funds:				
Property management fund:				
Spending authority from offsetting collections, mandatory	151 BA	1	1	1

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O		1	1
Property management fund (gross)	BA	1	1	1
	O		1	1
Offsetting collections from non-Federal sources		-1	-1	-1
Total Property management fund (net)	BA			
	O	-1		
Intragovernmental Funds:				
Working capital fund:				
Spending authority from offsetting collections, discretionary	151 BA	9	14	14
Outlays	O	7	14	14
Working capital fund (gross)	BA	9	14	14
	O	7	14	14
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-10	-14	-14
Total Working capital fund (net)	BA			
	O	-3		
Credit Accounts:				
Loan guarantees to Israel program account:				
Appropriation, mandatory	151 BA	304	54	
Outlays	O	304	54	
Total Loan guarantees to Israel program account	BA	304	54	
	O	304	54	
Loan guarantees to Egypt program account:				
Appropriation, mandatory	151 BA	8	16	
Outlays	O	8	16	
Total Loan guarantees to Egypt program account	BA	8	16	
	O	8	16	
Urban and environmental credit program account:				
Appropriation, mandatory	151 BA	1		
Outlays	O	1		
Total Urban and environmental credit program account	BA	1		
	O	1		
Housing and other credit guaranty programs liquidating account:				
Appropriation, mandatory	151 BA	50	30	30
Spending authority from offsetting collections, mandatory	BA	44		
Outlays	O	28	7	7
Housing and other credit guaranty programs liquidating account (gross)	BA	94	30	30
	O	28	7	7
Offsetting collections from Federal sources			-8	

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-44	-51	-49
Total Housing and other credit guaranty programs liquidating account (net)	BA	50	-29	-19
	O	-16	-52	-42
Microenterprise and small enterprise development program account:				
Outlays	151 O		1	1
Total Microenterprise and small enterprise development program account	O		1	1
Development credit authority program account:				
Appropriation, discretionary	151 BA	11	4	28
Appropriation, mandatory	BA		4	
Outlays	O	13	14	30
Total Development credit authority program account	BA	11	8	28
	O	13	14	30
Economic assistance loans liquidating account:				
Spending authority from offsetting collections, mandatory	151 BA	102	2	4
Outlays	O	4	4	4
Economic assistance loans liquidating account (gross)	BA	102	2	4
	O	4	4	4
Offsetting collections from Federal sources		-61	-31	-3
Offsetting collections from non-Federal sources		-664	-572	-543
Total Economic assistance loans liquidating account (net)	BA	-623	-601	-542
	O	-721	-599	-542
<i>Trust funds</i>				
Foreign Service national separation liability trust fund:				
Reappropriation, mandatory	602 BA	5		
Outlays	O	1		
Total Foreign Service national separation liability trust fund	BA	5		
	O	1		
Miscellaneous trust funds, AID:				
Reappropriation, mandatory	151 BA	28	5	5
Outlays	O	12	5	4
Total Miscellaneous trust funds, AID	BA	28	5	5
	O	12	5	4
Summary				
Federal funds:				
(As shown in detail above)	BA	5,184	4,912	3,897
	O	4,659	4,680	4,894
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-20		
Proprietary receipts from the public ..	151 BA/O	-12	-25	
	809 BA/O	-10		
	908 BA/O	-1	-1	-1
Total Federal funds	BA	5,141	4,886	3,896
	O	4,616	4,654	4,893

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Trust funds:				
(As shown in detail above)	BA	33	5	5
	O	13	5	4
Interfund transactions	602 BA/O	-5	-1	-1
Total Agency for International Development	BA	5,169	4,890	3,900
	O	4,624	4,658	4,896

Overseas Private Investment Corporation

Federal funds

Public Enterprise Funds:

Overseas Private Investment Corporation noncredit account:

Spending authority from offsetting collections, discretionary	151 BA	171	124	87
Spending authority from offsetting collections, mandatory	BA	1	1	1
Outlays	O	46	141	90

Overseas Private Investment Corporation noncredit account (gross)	BA	172	125	88
	O	46	141	90

Change in uncollected customer payments from Federal sources	BA	-2	-9	
Offsetting collections from Federal sources		-25	-26	-28
Offsetting collections from interest on Federal securities		-200	-203	-217
Offsetting collections from non-Federal sources		-98	-20	-20

Total Overseas Private Investment Corporation noncredit account (net)	BA	-153	-133	-177
	O	-277	-108	-175

Credit Accounts:

Overseas Private Investment Corporation program account:

Appropriation, mandatory	151 BA	134	116	
Spending authority from offsetting collections, discretionary	BA	45	35	58
Outlays	O	181	156	54

Total Overseas Private Investment Corporation program account	BA	179	151	58
	O	181	156	54

Overseas Private Investment Corporation liquidating account:

Overseas Private Investment Corporation Offsetting collections from non-Federal sources	151	-1	-1	-1
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Total Overseas Private Investment Corporation liquidating account (net)	BA	-1	-1	-1
	O	-1	-1	-1

Summary

Federal funds:				
(As shown in detail above)	BA	25	17	-120
	O	-97	47	-122
Deductions for offsetting receipts:				
Proprietary receipts from the public	151 BA/O	-213	-308	-40
Total Overseas Private Investment Corporation	BA	-188	-291	-160
	O	-310	-261	-162

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Trade and Development Agency				
<i>Federal funds</i>				
General and Special Funds:				
Trade and Development Agency:				
Appropriation, discretionary	151 BA	53	50	50
Outlays	O	55	53	61
Total Trade and Development Agency	BA	53	50	50
	O	55	53	61

Peace Corps

Federal funds

General and Special Funds:

Peace Corps:

Appropriation, discretionary	151 BA	318	324	334
Spending authority from offsetting collections, discretionary	BA	6	4	4
Outlays	O	319	325	342

Peace Corps (gross)	BA	324	328	338
	O	319	325	342

Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-7	-4	-4

Total Peace Corps (net)	BA	318	324	334
	O	312	321	338

Foreign currency fluctuations:

Appropriation, discretionary	151 BA	2		
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Total Foreign currency fluctuations	BA	2		
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Host Country Resident Contractors Separation Liability Fund:

Appropriation, mandatory	151 BA			3
Outlays	O			1

Total Host Country Resident Contractors Separation Liability Fund	BA			3
	O			1

Trust funds

Peace Corps miscellaneous trust fund:

Appropriation, mandatory	151 BA	1	1	1
Outlays	O	1	1	1

Total Peace Corps miscellaneous trust fund	BA	1	1	1
	O	1	1	1

Summary

Federal funds:				
(As shown in detail above)	BA	320	324	337
	O	312	321	339
Deductions for offsetting receipts:				
Intrafund transactions	151 BA/O			-3
Total Federal funds	BA	320	324	334
	O	312	321	336

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Trust funds:				
(As shown in detail above)	BA	1	1	1
	O	1	1	1
Total Peace Corps	BA	321	325	335
	O	313	322	337

Inter-American Foundation

Federal funds

General and Special Funds:

Inter-American Foundation:

Appropriation, discretionary	151	BA	20	19	19
Spending authority from offsetting collections, discretionary		BA	3	7	7
Outlays		O	24	21	23
Inter-American Foundation (gross)		BA	23	26	26
		O	24	21	23
Offsetting collections from non-Federal sources			-3	-7	-7
Total Inter-American Foundation (net)		BA	20	19	19
		O	21	14	16

African Development Foundation

Federal funds

General and Special Funds:

African Development Foundation:

Appropriation, discretionary	151	BA	23	22	30
Outlays		O	20	21	25
Total African Development Foundation		BA	23	22	30
		O	20	21	25
<i>Trust funds</i>					
Gifts and donations, African Development Foundation:					
Appropriation, mandatory	151	BA	2	10	16
Outlays		O	1	9	9
Total Gifts and donations, African Development Foundation (net)		BA	2	10	16
		O	1	9	9

International Monetary Programs

Federal funds

General and Special Funds:

United States quota, International Monetary Fund:

Outlays	155	O	-77		
Total United States quota, International Monetary Fund		O	-77		

Military Sales Program

Trust funds

Foreign military sales trust fund:

Contract authority, mandatory	155	BA	14,906	15,053	13,054
Outlays		O	13,034	15,053	13,054
Total Foreign military sales trust fund		BA	14,906	15,053	13,054
		O	13,034	15,053	13,054

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2006 actual	estimate		
			2007	2008	
Summary					
Trust funds:					
(As shown in detail above)	BA	14,906	15,053	13,054	
	O	13,034	15,053	13,054	
Deductions for offsetting receipts:					
Proprietary receipts from the public	155	BA/O	-14,233	-15,053	-13,054
Total Military Sales Program		BA	673		
		O	-1,199		

Special Assistance Initiatives

Federal funds

General and Special Funds:

Tsunami recovery and reconstruction fund:

Appropriation, discretionary	151	BA	-7		
Outlays		O	64	155	122
Total Tsunami recovery and reconstruction fund		BA	-7		
		O	64	155	122

Summary

Federal funds:

(As shown in detail above)		BA	18,324	18,975	18,774
		O	15,439	17,415	17,990
Deductions for offsetting receipts:					
Intrafund transactions	151	BA/O			-3
	809	BA/O	-19		
Proprietary receipts from the public	151	BA/O	-242	-340	-40
	152	BA/O	-34	-27	
	809	BA/O	-10		
	908	BA/O	-1	-1	-1
Total Federal funds		BA	18,018	18,607	18,730
		O	15,133	17,047	17,946

Trust funds:

(As shown in detail above)		BA	14,942	15,069	13,076
		O	13,049	15,068	13,068
Deductions for offsetting receipts:					
Proprietary receipts from the public	155	BA/O	-14,233	-15,053	-13,054
Total Trust funds		BA	709	16	22
		O	-1,184	15	14
Interfund transactions	602	BA/O	-5	-1	-1
Total International Assistance Programs		BA	18,722	18,622	18,751
		O	13,944	17,061	17,959

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

(In millions of dollars)

Account		2006 actual	estimate		
			2007	2008	
<i>Federal funds</i>					
General and Special Funds:					
Science, aeronautics, and exploration (Space flight, research, and supporting activities):					
(Appropriation, discretionary)	252	BA	9,018	9,380	9,753
(Spending authority from offsetting collections, discretionary)		BA	447	446	446

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—
Continued**
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
(Outlays)	O	7,909	9,402	10,212
Science, aeronautics, and exploration (gross)	BA	9,465	9,826	10,199
	O	7,909	9,402	10,212
(Change in uncollected customer payments from Federal sources)	BA	85		
(Portion of offsetting collections credited to expired accounts) ..	BA	56		
Offsetting collections from Federal sources		-908	-421	-421
Offsetting collections from non-Federal sources		130	-25	-25
Total (Space flight, research, and supporting activities) (net)	BA	8,828	9,380	9,753
	O	7,131	8,956	9,766
(Air transportation):				
(Appropriation, discretionary)	402 BA	703	589	730
(Spending authority from offsetting collections, discretionary)	BA	45	169	169
(Outlays)	O	577	905	838
Science, aeronautics, and exploration (gross)	BA	9,576	10,138	10,652
	O	7,708	9,861	10,604
Offsetting collections from Federal sources		-216	-119	-119
Offsetting collections from non-Federal sources		361	-50	-50
Total (Air transportation) (net)	BA	893	589	730
	O	722	736	669
Total Science, aeronautics, and exploration	BA	9,721	9,969	10,483
	O	7,853	9,692	10,435
Exploration capabilities:				
Appropriation, discretionary	252 BA	6,905	6,194	6,792
Appropriation, mandatory	BA		1	
Spending authority from offsetting collections, discretionary	BA	323	436	436
Outlays	O	7,485	6,830	7,194
Exploration capabilities (gross)	BA	7,228	6,631	7,228
	O	7,485	6,830	7,194
Change in uncollected customer payments from Federal sources	BA	39		
Portion of offsetting collections credited to expired accounts ..	BA	6		
Offsetting collections from Federal sources		-748	-336	-336
Offsetting collections from non-Federal sources		380	-100	-100
Total Exploration capabilities (net)	BA	6,905	6,195	6,792
	O	7,117	6,394	6,758
Human space flight:				
Outlays	252 O	75	25	12
Human space flight (gross)	O	75	25	12
Offsetting collections from Federal sources		-676		

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—
Continued**
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		676		
Total Human space flight (net)	BA			
	O	75	25	12
Science, Aeronautics and Technology (Space flight, research, and supporting activities):				
(Outlays)	252 O	163	35	35
Science, Aeronautics and Technology (gross)	O	163	35	35
(Portion of offsetting collections credited to expired accounts) ..	BA	3		
Offsetting collections from Federal sources		-1,663		
Offsetting collections from non-Federal sources		1,660		
Total (Space flight, research, and supporting activities) (net)	BA			
	O	160	35	35
Total Science, Aeronautics and Technology	BA			
	O	160	35	35
Mission support (Space flight, research, and supporting activities):				
(Outlays)	252 O	6	1	2
Mission support (gross)	O	6	1	2
Offsetting collections from Federal sources		-98		
Offsetting collections from non-Federal sources		98		
Total (Space flight, research, and supporting activities) (net)	BA			
	O	6	1	2
Total Mission support	BA			
	O	6	1	2
Office of Inspector General:				
Appropriation, discretionary	252 BA	32	32	35
Outlays	O	33	32	35
Total Office of Inspector General	BA	32	32	35
	O	33	32	35
Intragovernmental Funds:				
Working capital fund:				
Spending authority from offsetting collections, discretionary	252 BA	42	64	83
Outlays	O	11	42	70
Working capital fund (gross)	BA	42	64	83
	O	11	42	70
Offsetting collections from Federal sources		-37	-16	-35
Offsetting collections from non-Federal sources		-5	-48	-48
Total Working capital fund (net) ..	BA			
	O	-31	-22	-13
<i>Trust funds</i>				
Science, space, and technology education trust fund:				
Appropriation, mandatory	503 BA	1	1	1

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—
Continued**
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	1	1	1
Total Science, space, and technology education trust fund	BA O	1 1	1 1	1 1
Summary				
Federal funds:				
(As shown in detail above)	BA O	16,658 15,213	16,196 16,157	17,310 17,264
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-36		
Proprietary receipts from the public ..	809 BA/O	-53	-15	-15
Total Federal funds	BA O	16,569 15,124	16,181 16,142	17,295 17,249
Trust funds:				
(As shown in detail above)	BA O	1 1	1 1	1 1
Total National Aeronautics and Space Administration	BA O	16,570 15,125	16,182 16,143	17,296 17,250

NATIONAL SCIENCE FOUNDATION
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Federal funds</i>				
General and Special Funds:				
Research and related activities				
(Defense-related activities):				
(Appropriation, discretionary)	054 BA	67	68	67
(Outlays)	O	23	38	54
Total (Defense-related activities) ..	BA O	67 23	68 38	67 54
(General science and basic research):				
(Appropriation, discretionary)	251 BA	4,273	4,265	5,065
(Spending authority from offsetting collections, discretionary)	BA	88	120	120
(Outlays)	O	4,222	4,474	4,626
Research and related activities (gross)	BA O	4,428 4,245	4,453 4,512	5,252 4,680
(Change in uncollected customer payments from Federal sources)	BA	-13		
(Portion of offsetting collections credited to expired accounts) ...	BA	28		
Offsetting collections from Federal sources		-103	-120	-120
Total (General science and basic research) (net)	BA O	4,273 4,119	4,265 4,354	5,065 4,506
Total Research and related activities	BA O	4,340 4,142	4,333 4,392	5,132 4,560
Major research equipment and facilities construction: Appropriation, discretionary	251 BA	191	234	245

NATIONAL SCIENCE FOUNDATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	181	223	232
Total Major research equipment and facilities construction	BA O	191 181	234 223	245 232
Agency operations and award management:				
Appropriation, discretionary	251 BA	247	247	286
Spending authority from offsetting collections, discretionary	BA	4	10	10
Outlays	O	246	280	292
Agency operations and award management (gross)	BA O	251 246	257 280	296 292
Offsetting collections from Federal sources		-4	-10	-10
Total Agency operations and award management (net)	BA O	247 242	247 270	286 282
Office of the National Science Board:				
Appropriation, discretionary	251 BA	4	4	4
Outlays	O	5	6	4
Total Office of the National Science Board	BA O	4 5	4 6	4 4
Office of the Inspector General:				
Appropriation, discretionary	251 BA	11	11	12
Outlays	O	10	14	11
Total Office of the Inspector General	BA O	11 10	11 14	12 11
Education and human resources:				
Appropriation, discretionary	251 BA	797	797	751
Appropriation, mandatory	BA	105	100	100
Spending authority from offsetting collections, discretionary	BA	8	10	10
Outlays	O	926	936	924
Education and human resources (gross)	BA O	910 926	907 936	861 924
Change in uncollected customer payments from Federal sources	BA	-4		
Portion of offsetting collections credited to expired accounts ...	BA	-1		
Offsetting collections from Federal sources		-3	-10	-10
Total Education and human resources (net)	BA O	902 923	897 926	851 914
<i>Trust funds</i>				
Donations:				
Appropriation, mandatory	251 BA	31	25	25
Outlays	O	43	31	25
Total Donations	BA O	31 43	25 31	25 25
Summary				
Federal funds:				
(As shown in detail above)	BA O	5,695 5,503	5,726 5,831	6,530 6,003

NATIONAL SCIENCE FOUNDATION—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	-4	-2	-2
Total Federal funds	BA	5,691	5,724	6,528
	O	5,499	5,829	6,001
Trust funds:				
(As shown in detail above)	BA	31	25	25
	O	43	31	25
Total National Science Foundation	BA	5,722	5,749	6,553
	O	5,542	5,860	6,026

OFFICE OF PERSONNEL MANAGEMENT

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	805 BA	122	111	102
Spending authority from offsetting collections, discretionary	BA	197	100	112
Outlays	O	317	213	216
Salaries and expenses (gross)	BA	319	211	214
	O	317	213	216
Change in uncollected customer payments from Federal sources	BA	-22		
Portion of offsetting collections credited to expired accounts	BA	15		
Offsetting collections from Federal sources		-190	-100	-112
Total Salaries and expenses (net)	BA	122	111	102
	O	127	113	104
Office of Inspector General:				
Appropriation, discretionary	805 BA	2	2	2
Spending authority from offsetting collections, discretionary	BA	16	16	16
Outlays	O	18	18	18
Office of Inspector General (gross)	BA	18	18	18
	O	18	18	18
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-16	-16	-16
Total Office of Inspector General (net)	BA	2	2	2
	O	2	2	2
Government payment for annuitants, employees health benefits:				
Appropriation, mandatory	551 BA	8,360	8,615	9,155
				✓-17
Outlays	O	8,339	8,601	9,100
				✓-15
Total Government payment for annuitants, employees health benefits	BA	8,360	8,615	9,138
	O	8,339	8,601	9,085

OFFICE OF PERSONNEL MANAGEMENT—Continued

(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Government payment for annuitants, employee life insurance:				
Appropriation, mandatory	602 BA	41	41	41
Outlays	O	39	42	41
Total Government payment for annuitants, employee life insurance	BA	41	41	41
	O	39	42	41
Payment to civil service retirement and disability fund:				
Appropriation, mandatory	805 BA	28,151	32,105	33,544
Outlays	O	28,151	32,105	33,544
Total Payment to civil service retirement and disability fund	BA	28,151	32,105	33,544
	O	28,151	32,105	33,544
Intragovernmental Funds:				
Revolving fund:				
Spending authority from offsetting collections, discretionary	805 BA	1,263	1,227	1,360
Outlays	O	959	1,227	1,360
Revolving fund (gross)	BA	1,263	1,227	1,360
	O	959	1,227	1,360
Change in uncollected customer payments from Federal sources	BA	-242		
Offsetting collections from Federal sources		-1,021	-1,227	-1,360
Total Revolving fund (net)	BA			
	O	-62		
<i>Trust funds</i>				
Civil service retirement and disability fund:				
Appropriation, discretionary	602 BA	134	91	104
Appropriation, mandatory	BA	58,127	84,730	64,380
				# 2
Outlays	O	57,983	84,538	64,232
				# 2
Total Civil service retirement and disability fund	BA	58,261	84,821	64,486
	O	57,983	84,538	64,234
Employees life insurance fund:				
Spending authority from offsetting collections, discretionary	602 BA	1	1	1
Spending authority from offsetting collections, mandatory	BA	3,889	3,946	4,154
Outlays	O	2,122	2,502	2,469
Employees life insurance fund (gross)	BA	3,890	3,947	4,155
	O	2,122	2,502	2,469
Change in uncollected customer payments from Federal sources	BA	-35	53	-16
Offsetting collections from Federal sources		-477	-513	-520
Offsetting collections from interest on Federal securities		-1,297	-1,346	-1,438
Offsetting collections from non-Federal sources		-2,081	-2,141	-2,181
Total Employees life insurance fund (net)	BA			
	O	-1,733	-1,498	-1,670
Employees and retired employees health benefits funds:				
Spending authority from offsetting collections, discretionary	551 BA	25	26	26

OFFICE OF PERSONNEL MANAGEMENT—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, mandatory	BA	33,571	34,868	37,222 <i>B</i> -37
Outlays	O	31,284	33,242	36,436 <i>J</i> -45 <i>B</i> -75
Employees and retired employees health benefits funds (gross)	BA O	33,596 31,284	34,894 33,242	37,166 36,361
Change in uncollected customer payments from Federal sources	BA	-47	-55	-99 <i>J</i> 3
Offsetting collections from Federal sources		-23,889	-24,728	-26,355 <i>J</i> 42
Offsetting collections from interest on Federal securities		-577	-692	-731
Offsetting collections from non-Federal sources		-9,083	-9,419	-10,063 <i>B</i> 37
Total Employees and retired employees health benefits funds (net)	BA O	-2,265	-1,597	-709
Summary				
Federal funds:				
(As shown in detail above)	BA O	36,676 36,596	40,874 40,863	42,827 42,776
Deductions for offsetting receipts:				
Intrafund transactions	372 BA/O 908 BA/O		-8,358	-5,400
Proprietary receipts from the public ..	809 BA/O	3	-2	-1,483
Total Federal funds	BA O	36,679 36,599	32,514 32,503	35,942 35,891
Trust funds:				
(As shown in detail above)	BA O	58,261 53,985	84,821 81,443	64,486 61,855
Interfund transactions	602 BA/O 805 BA/O	-33 -28,151	-23,039 -32,105	-40 -33,544
Total Office of Personnel Management	BA O	66,756 62,400	62,191 58,802	66,844 64,162

SMALL BUSINESS ADMINISTRATION
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	376 BA	396	305	310
Spending authority from offsetting collections, discretionary	BA	326	240	308
Outlays	O	926	582	628
Salaries and expenses (gross)	BA O	722 926	545 582	618 628
Portion of offsetting collections credited to expired accounts	BA	-4		
Offsetting collections from Federal sources		-318	-233	-297

SMALL BUSINESS ADMINISTRATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-4	-7	-11
Total Salaries and expenses (net)	BA O	396 604	305 342	310 320
Office of Inspector General:				
Appropriation, discretionary	376 BA	19	14	15
Spending authority from offsetting collections, discretionary	BA	2	1	1
Outlays	O	15	17	18
Office of Inspector General (gross)	BA O	21 15	15 17	16 18
Offsetting collections from Federal sources		-2	-1	-1
Total Office of Inspector General (net)	BA O	19 13	14 16	15 17
Public Enterprise Funds:				
Surety bond guarantees revolving fund:				
Appropriation, discretionary	376 BA	3	3	3
Spending authority from offsetting collections, discretionary	BA	8	7	8
Outlays	O	14	10	11
Surety bond guarantees revolving fund (gross)	BA O	11 14	10 10	11 11
Offsetting collections from Federal sources		-2		
Offsetting collections from non-Federal sources		-6	-7	-8
Total Surety bond guarantees revolving fund (net)	BA O	3 6	3 3	3 3
Credit Accounts:				
Business loans program account:				
Appropriation, discretionary	376 BA	121	121	135
Appropriation, mandatory	BA	404	406	
Outlays	O	534	527	135
Total Business loans program account	BA O	525 534	527 527	135 135
Business loan fund liquidating account:				
Appropriation, mandatory	376 BA	30	20	10
Spending authority from offsetting collections, mandatory	BA	47	38	31
Outlays	O	8	13	9
Business loan fund liquidating account (gross)	BA O	77 8	58 13	41 9
Offsetting collections from non-Federal sources		-47	-38	-31
Total Business loan fund liquidating account (net)	BA O	30 -39	20 -25	10 -22
Disaster loans program account:				
Appropriation, discretionary	453 BA	1,695		
Appropriation, mandatory	BA	80	290	

SMALL BUSINESS ADMINISTRATION—Continued
(In millions of dollars)

SOCIAL SECURITY ADMINISTRATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	804	588	273
Disaster loans program account (gross)	BA	1,775	290	.....
	O	804	588	273
Portion of offsetting collections credited to expired accounts	BA	5	.....	.....
Offsetting collections from Federal sources		-5	.....	.....
Total Disaster loans program ac- count (net)	BA	1,775	290	.....
	O	799	588	273
Disaster loan fund liquidating account:				
Appropriation, mandatory	453 BA	10	10	5
Spending authority from offsetting collections, mandatory	BA	8	7	6
Outlays	O	2	2	2
Disaster loan fund liquidating ac- count (gross)	BA	18	17	11
	O	2	2	2
Offsetting collections from non- Federal sources		-8	-7	-6
Total Disaster loan fund liquidating account (net)	BA	10	10	5
	O	-6	-5	-4
Pollution control equipment fund liquidating account:				
Appropriation, mandatory	376 BA	3	3	3
Outlays	O	.....	3	3
Total Pollution control equipment fund liquidating account	BA	3	3	3
	O	.....	3	3
Summary				
Federal funds:				
(As shown in detail above)	BA	2,761	1,172	481
	O	1,911	1,449	725
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	376 BA/O	-992	-763	.....
	453 BA/O	-14	-11	.....
Total Small Business Administra- tion	BA	1,755	398	481
	O	905	675	725

Account		2006 actual	estimate	
			2007	2008
Supplemental security income program:				
Appropriation, discretionary	609 BA	2,753	2,896	3,003
Appropriation, mandatory	BA	26,616	26,101	23,908
				^B 23
Advance appropriation, mandatory	BA	10,930	11,110	16,810
Spending authority from offsetting collections, discretionary	BA	12	.....	.....
Spending authority from offsetting collections, mandatory	BA	4,144	4,430	4,572
Outlays	O	44,374	43,887	49,314
				^B 23
Supplemental security income pro- gram (gross)	BA	44,455	44,537	48,316
	O	44,374	43,887	49,337
Change in uncollected customer payments from Federal sources	BA	15	.....	.....
Offsetting collections from non- Federal sources		-4,171	-4,430	-4,572
Total Supplemental security in- come program (net)	BA	40,299	40,107	43,744
	O	40,203	39,457	44,765
Special benefits for certain World War II veterans:				
Appropriation, discretionary	701 BA	1	1	1
Appropriation, mandatory	BA	9	10	10
Spending authority from offsetting collections, mandatory	BA	5	5	5
Outlays	O	14	16	16
Special benefits for certain World War II veterans (gross)	BA	15	16	16
	O	14	16	16
Offsetting collections from non- Federal sources		-5	-5	-5
Total Special benefits for certain World War II veterans (net)	BA	10	11	11
	O	9	11	11
Office of the Inspector General (Other income security):				
(Appropriation, discretionary)	609 BA	26	26	27
(Outlays)	O	23	27	27
Total (Other income security)	BA	26	26	27
	O	23	27	27
(Social security):				
(Spending authority from offsetting collections, discretionary)	651 BA	66	65	68
(Outlays)	O	66	67	68
Office of the Inspector General (gross)	BA	92	91	95
	O	89	94	95
(Change in uncollected customer payments from Federal sources)	BA	-21	2	.....
(Portion of offsetting collections credited to expired accounts) ...	BA	19	.....	.....
Offsetting collections from Federal sources		-64	-67	-68
Total (Social security) (net)	BA	.....	.....	.....
	O	2	.....	.....
Total Office of the Inspector Gen- eral	BA	26	26	27
	O	25	27	27

SOCIAL SECURITY ADMINISTRATION
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Social Security Administration				
<i>Federal funds</i>				
General and Special Funds:				
Payments to social security trust funds:				
Appropriation, discretionary	651 BA	38	.....	.....
Appropriation, mandatory	BA	16,378	19,358	19,964
Outlays	O	16,406	19,359	19,965
Total Payments to social security trust funds	BA	16,416	19,358	19,964
	O	16,406	19,359	19,965

SOCIAL SECURITY ADMINISTRATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
State supplemental fees:				
Appropriation, discretionary	609 BA	119	119	135
Outlays	O	119	119	135
Total State supplemental fees	BA	119	119	135
	O	119	119	135
<i>Trust funds</i>				
Federal old-age and survivors insurance trust fund:				
Appropriation, discretionary	651 BA	2,364	2,364	2,500
Appropriation, mandatory	BA	461,147	484,997	505,408
				J-8
Outlays	O	461,063	485,204	506,153
				J-8
Total Federal old-age and survivors insurance trust fund	BA	463,511	487,361	507,900
	O	461,063	485,204	506,145
Federal disability insurance trust fund:				
Appropriation, discretionary	651 BA	2,243	2,278	2,366
Appropriation, mandatory	BA	92,511	99,673	104,427
				J-7
Outlays	O	93,572	101,396	106,429
				J-7
Total Federal disability insurance trust fund	BA	94,754	101,951	106,786
	O	93,572	101,396	106,422
Limitation on administrative expenses:				
Spending authority from offsetting collections, discretionary	651 BA	9,157	9,176	9,597
Spending authority from offsetting collections, mandatory	BA	37	39	40
Outlays	O	9,150	9,203	9,533
Limitation on administrative expenses (gross)	BA	9,194	9,215	9,637
	O	9,150	9,203	9,533
Change in uncollected customer payments from Federal sources	BA	-724	-12	-104
Portion of offsetting collections credited to expired accounts	BA	718		
Offsetting collections from Federal sources		-9,175	-9,203	-9,533
Offsetting collections from non-Federal sources		-13		
Total Limitation on administrative expenses (net)	BA	-38		
	O			
Total Federal funds Social Security Administration	BA	56,870	59,621	63,881
	O	56,762	58,973	64,903
Total Trust funds Social Security Administration	BA	558,265	589,312	614,686
	O	554,597	586,600	612,567

Summary

On-Budget

Federal funds:				
(As shown in detail above)	BA	56,870	59,621	63,881
	O	56,762	58,973	64,903

SOCIAL SECURITY ADMINISTRATION—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	609 BA/O	-3,160	-3,233	-2,976
Total Federal funds	BA	53,710	56,388	60,905
	O	53,602	55,740	61,927
Interfund transactions	651 BA/O	-350		
Total Social Security Administration (on-budget)	BA	53,360	56,388	60,905
	O	53,252	55,740	61,927
Off-Budget				
Trust funds:				
(As shown in detail above)	BA	558,265	589,312	614,686
	O	554,597	586,600	612,567
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	651 BA/O	-50	-63	-65
Total Trust funds	BA	558,215	589,249	614,621
	O	554,547	586,537	612,502
Interfund transactions	651 BA/O	-22,056	-19,358	-19,962
Total Social Security Administration (off-budget)	BA	536,159	569,891	594,659
	O	532,491	567,179	592,540
Total Social Security Administration	BA	589,519	626,279	655,564
	O	585,743	622,919	654,467

OTHER INDEPENDENT AGENCIES
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

Advisory Council on Historic Preservation

Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	303 BA	5	5	5
Spending authority from offsetting collections, discretionary	BA	2	1	1
Outlays	O	6	6	6
Salaries and expenses (gross)	BA	7	6	6
	O	6	6	6
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-1	-1	-1
Total Salaries and expenses (net)	BA	5	5	5
	O	5	5	5

Affordable Housing Program

Federal funds

General and Special Funds:

Affordable housing program:

Appropriation, mandatory	604 BA	307	307	307
Outlays	O	307	307	307
Total Affordable housing program	BA	307	307	307
	O	307	307	307

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Appalachian Regional Commission				
<i>Federal funds</i>				
General and Special Funds:				
Appalachian Regional Commission:				
Appropriation, discretionary	452 BA	64	35	65
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	72	73	75
Appalachian Regional Commission (gross)	BA	65	35	65
	O	72	73	75
Offsetting collections from non-Federal sources		-1		
Total Appalachian Regional Commission (net)	BA	64	35	65
	O	71	73	75
<i>Trust funds</i>				
Miscellaneous trust funds:				
Appropriation, mandatory	452 BA	7	8	8
Outlays	O	7	8	8
Total Miscellaneous trust funds	BA	7	8	8
	O	7	8	8
Summary				
Federal funds:				
(As shown in detail above)	BA	64	35	65
	O	71	73	75
Trust funds:				
(As shown in detail above)	BA	7	8	8
	O	7	8	8
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	452 BA/O	-4	-4	-4
Total Trust funds	BA	3	4	4
	O	3	4	4
Interfund transactions	452 BA/O	-3	-4	-4
Total Appalachian Regional Commission	BA	64	35	65
	O	71	73	75

Architectural and Transportation Barriers Compliance Board

<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	751 BA	6	6	6
Outlays	O	5	6	6
Total Salaries and expenses	BA	6	6	6
	O	5	6	6

Barry Goldwater Scholarship and Excellence in Education Foundation

<i>Trust funds</i>				
Barry Goldwater Scholarship and Excellence in Education Foundation:				
Appropriation, mandatory	502 BA	4	4	4
Outlays	O	3	4	4
Total Barry Goldwater Scholarship and Excellence in Education Foundation	BA	4	4	4
	O	3	4	4

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Broadcasting Board of Governors				
<i>Federal funds</i>				
General and Special Funds:				
International broadcasting operations:				
Appropriation, discretionary	154 BA	645	636	619
			10	
Spending authority from offsetting collections, discretionary	BA	3	2	2
Outlays	O	624	547	619
			8	2
International broadcasting operations (gross)	BA	648	648	621
	O	624	555	621
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-3	-2	-2
Offsetting collections from non-Federal sources		-1		
Total International broadcasting operations (net)	BA	645	646	619
	O	620	553	619
Broadcasting capital improvements:				
Appropriation, discretionary	154 BA	37	8	11
Outlays	O	13	12	12
Total Broadcasting capital improvements	BA	37	8	11
	O	13	12	12
Broadcasting to Cuba:				
Appropriation, discretionary	154 BA			39
Outlays	O	1		32
Total Broadcasting to Cuba	BA			39
	O	1		32
<i>Trust funds</i>				
Foreign Service national separation liability trust fund:				
Spending authority from offsetting collections, discretionary	602 BA	3		
Outlays	O	4		
Foreign Service national separation liability trust fund (gross) ..	BA	3		
	O	4		
Offsetting collections from Federal sources		-3		
Total Foreign Service national separation liability trust fund (net)	BA			
	O	1		
Total Federal funds Broadcasting Board of Governors	BA	682	654	669
	O	634	565	663
Total Trust funds Broadcasting Board of Governors	BA			
	O	1		

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Central Intelligence Agency <i>Federal funds</i>				
General and Special Funds:				
Payment to Central Intelligence Agency retirement and disability system fund:				
Appropriation, mandatory	054 BA	245	256	263
Outlays	O	245	256	263
<hr/>				
Total Payment to Central Intelligence Agency retirement and disability system fund	BA	245	256	263
	O	245	256	263

Chemical Safety and Hazard Investigation Board
Federal funds

General and Special Funds:				
Chemical Safety and Hazard Investigation Board:				
Appropriation, discretionary	304 BA	9	9	9
Outlays	O	9	9	9
<hr/>				
Total Chemical Safety and Hazard Investigation Board	BA	9	9	9
	O	9	9	9

Christopher Columbus Fellowship Foundation
Trust funds

General and Special Funds:				
Christopher Columbus Fellowship Foundation:				
Outlays	502 O	1	1	.....
<hr/>				
Total Christopher Columbus Fellowship Foundation	O	1	1	.....

Commission of Fine Arts
Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	451 BA	2	2	2
Outlays	O	2	2	2
<hr/>				
Total Salaries and expenses	BA	2	2	2
	O	2	2	2
<hr/>				
National Capital arts and cultural affairs:				
Appropriation, discretionary	503 BA	7	7	.....
Outlays	O	7	7	.....
<hr/>				
Total National Capital arts and cultural affairs	BA	7	7	.....
	O	7	7	.....
<hr/>				
Total Federal funds Commission of Fine Arts	BA	9	9	2
	O	9	9	2

Commission on Civil Rights
Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	751 BA	9	9	9
Outlays	O	8	9	9
<hr/>				
Total Salaries and expenses	BA	9	9	9
	O	8	9	9

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Committee for Purchase from People who are Blind or Severely Disabled, activities <i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	505 BA	5	5	5
Outlays	O	5	5	5
<hr/>				
Total Salaries and expenses	BA	5	5	5
	O	5	5	5

Commodity Futures Trading Commission
Federal funds

General and Special Funds:				
Commodity Futures Trading Commission:				
Appropriation, discretionary	376 BA	97	98	116
Outlays	O	100	97	114
<hr/>				
Total Commodity Futures Trading Commission	BA	97	98	116
	O	100	97	114

Summary

Federal funds:				
(As shown in detail above)				
	BA	97	98	116
	O	100	97	114
<hr/>				
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	376 BA/O			B -86
<hr/>				
Total Commodity Futures Trading Commission	BA	97	98	30
	O	100	97	28

Consumer Product Safety Commission
Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	554 BA	62	62	63
Spending authority from offsetting collections, discretionary	BA	3	3	3
Outlays	O	64	65	66
<hr/>				
Total Salaries and expenses (gross)	BA	65	65	66
	O	64	65	66
<hr/>				
Offsetting collections from Federal sources		-3	-3	-3
<hr/>				
Total Salaries and expenses (net)	BA	62	62	63
	O	61	62	63

Corporation for National and Community Service
Federal funds

General and Special Funds:				
National and community service programs, operating expenses:				
Appropriation, discretionary	506 BA	525	594	753
Spending authority from offsetting collections, discretionary	BA	3	.....	.....
Outlays	O	503	499	589
<hr/>				
Total National and community service programs, operating expenses (gross)	BA	528	594	753
	O	503	499	589

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-1		
Offsetting collections from non-Federal sources		-1		
Total National and community service programs, operating expenses (net)	BA O	525 501	594 499	753 589
Domestic volunteer service programs, operating expenses:				
Appropriation, discretionary	506 BA	313	313	
Spending authority from offsetting collections, discretionary	BA	9		
Outlays	O	326	296	173
Domestic volunteer service programs, operating expenses (gross)	BA O	322 326	313 296	 173
Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-2		
Offsetting collections from non-Federal sources		-7		
Total Domestic volunteer service programs, operating expenses (net)	BA O	313 317	313 296	 173
Inspector general:				
Appropriation, discretionary	506 BA	6	7	6
Outlays	O	8	6	6
Total Inspector general	BA O	6 8	7 6	6 6
Salaries and expenses:				
Appropriation, discretionary	506 BA	66	66	70
Outlays	O	58	61	65
Total Salaries and expenses	BA O	66 58	66 61	70 65
<i>Trust funds</i>				
Gifts and contributions:				
Appropriation, discretionary	506 BA	139	139	122
Appropriation, mandatory	BA	35	17	15
Outlays	O	114	178	167
Total Gifts and contributions	BA O	174 114	156 178	137 167
Summary				
Federal funds:				
(As shown in detail above)	BA O	910 884	980 862	829 833
Trust funds:				
(As shown in detail above)	BA O	174 114	156 178	137 167

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Interfund transactions	506 BA/O	-155	-139	-122
Total Corporation for National and Community Service	BA O	929 843	997 901	844 878
Corporation for Public Broadcasting				
<i>Federal funds</i>				
General and Special Funds:				
Corporation for Public Broadcasting:				
Appropriation, discretionary	503 BA	64	64	
Advance appropriation, discretionary	BA	396	400	350
Outlays	O	460	464	350
Total Corporation for Public Broadcasting	BA O	460 460	464 464	350 350
Court Services and Offender Supervision Agency for the District of Columbia				
<i>Federal funds</i>				
General and Special Funds:				
Federal payment to Court Services and Offender Supervision Agency for the District of Columbia:				
Appropriation, discretionary	752 BA	169	171	190
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	163	177	186
Federal payment to Court Services and Offender Supervision Agency for the District of Columbia (gross)	BA O	171 163	171 177	190 186
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-1		
Total Federal payment to Court Services and Offender Supervision Agency for the District of Columbia (net)	BA O	169 162	171 177	190 186
Public Defender Service for the District of Columbia:				
Appropriation, discretionary	754 BA	30	30	33
Outlays	O	31	30	33
Total Public Defender Service for the District of Columbia	BA O	30 31	30 30	33 33
Total Federal funds Court Services and Offender Supervision Agency for the District of Columbia	BA O	199 193	201 207	223 219
Defense Nuclear Facilities Safety Board				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	053 BA	22	20	22

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	20	22	23
Total Salaries and expenses	BA	22	20	22
	O	20	22	23

Delta Regional Authority
Federal funds

General and Special Funds:

Delta regional authority:				
Appropriation, discretionary	452 BA	12	5	6
Outlays	O	6	7	7
Total Delta regional authority	BA	12	5	6
	O	6	7	7

Denali Commission
Federal funds

General and Special Funds:

Denali Commission:				
Appropriation, discretionary	452 BA	49	8	2
Spending authority from offsetting collections, discretionary	BA	62	40	.....
Outlays	O	104	84	70
Denali Commission (gross)	BA	111	48	2
	O	104	84	70
Offsetting collections from Federal sources		-62	-40	.....
Total Denali Commission (net)	BA	49	8	2
	O	42	44	70

Trust funds

Denali Commission trust fund:				
Appropriation, discretionary	452 BA	4	4	4
Outlays	O	2	4	4
Total Denali Commission trust fund	BA	4	4	4
	O	2	4	4

District of Columbia

District of Columbia Courts
Federal funds

General and Special Funds:

Federal payment to the District of Columbia courts:				
Appropriation, discretionary	806 BA	217	220	214
Spending authority from offsetting collections, discretionary	BA	1	.....	.....
Outlays	O	182	220	214
Federal payment to the District of Columbia courts (gross)	BA	218	220	214
	O	182	220	214
Change in uncollected customer payments from Federal sources	BA	-1	.....	.....
Portion of offsetting collections credited to expired accounts	BA	2	.....	.....
Offsetting collections from Federal sources		-1	.....	.....

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-1	.....	.....
Total Federal payment to the District of Columbia courts (net)	BA	217	220	214
	O	180	220	214

Defender services in District of Columbia courts:

Appropriation, discretionary	806 BA	44	37	43
Outlays	O	37	37	43
Total Defender services in District of Columbia courts	BA	44	37	43
	O	37	37	43

Federal payment to the District of Columbia judicial retirement and survivors annuity fund:

Appropriation, mandatory	752 BA	7	8	8
Outlays	O	7	8	8
Total Federal payment to the District of Columbia judicial retirement and survivors annuity fund	BA	7	8	8
	O	7	8	8

Trust funds

District of Columbia judicial retirement and survivors annuity fund:				
Appropriation, mandatory	602 BA	7	9	9
Outlays	O	7	9	9
Total District of Columbia judicial retirement and survivors annuity fund	BA	7	9	9
	O	7	9	9

Summary

Federal funds:				
(As shown in detail above)	BA	268	265	265
	O	224	265	265
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	1	-1	-1
Total Federal funds	BA	269	264	264
	O	225	264	264
Trust funds:				
(As shown in detail above)	BA	7	9	9
	O	7	9	9
Interfund transactions	752 BA/O	-7	-8	-8
Total District of Columbia Courts	BA	269	265	265
	O	225	265	265

District of Columbia General and Special Payments
Federal funds

General and Special Funds:

Federal payment for resident tuition support:				
Appropriation, discretionary	502 BA	33	33	35
Outlays	O	33	33	35
Total Federal payment for resident tuition support	BA	33	33	35
	O	33	33	35
Federal payment for school improvement:				
Appropriation, discretionary	501 BA	40	40	41

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	40	40	41
Total Federal payment for school improvement	BA O	40 40	40 40	41 41
Federal support for economic development and management reforms in the District (General purpose fiscal assistance):				
(Appropriation, discretionary)	806 BA	52	13	38
(Outlays)	O	51	13	38
Total (General purpose fiscal assistance)	BA O	52 51	13 13	38 38
Total Federal support for economic development and management reforms in the District	BA O	52 51	13 13	38 38
Federal payment for emergency planning and security cost in the District of Columbia:				
Appropriation, discretionary	806 BA	14	8	3
Outlays	O	18	8	3
Total Federal payment for emergency planning and security cost in the District of Columbia	BA O	14 18	8 8	3 3
Federal payment to the District of Columbia pension fund:				
Appropriation, mandatory	601 BA	285	345	362
Outlays	O	285	345	362
Total Federal payment to the District of Columbia pension fund	BA O	285 285	345 345	362 362
District of Columbia Federal pension fund:				
Appropriation, mandatory	601 BA	505	518	526
Spending authority from offsetting collections, mandatory	BA	28	35	
Outlays	O	531	553	526
District of Columbia Federal pension fund (gross)	BA O	533 531	553 553	526 526
Offsetting collections from non-Federal sources		-28	-35	
Total District of Columbia Federal pension fund (net)	BA O	505 503	518 518	526 526
Public Enterprise Funds:				
Federal payment for water and sewer services:				
Spending authority from offsetting collections, mandatory	806 BA	25	27	29
Outlays	O	25	27	29
Federal payment for water and sewer services (gross)	BA O	25 25	27 27	29 29
Offsetting collections from Federal sources		-25	-27	-29
Total Federal payment for water and sewer services (net)	BA O			

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Summary				
Federal funds:				
(As shown in detail above)	BA O	929 930	957 957	1,005 1,005
Deductions for offsetting receipts:				
Intrafund transactions	601 BA/O 908 BA/O	-285 -198	-345 -169	-362 -176
Total District of Columbia General and Special Payments	BA O	446 447	443 443	467 467
Total Federal funds District of Columbia	BA O	715 672	707 707	731 731
Total Trust funds District of Columbia	BA O	7 7	9 9	9 9
Interfund transactions	752 BA/O	-7	-8	-8
Total District of Columbia	BA O	715 672	708 708	732 732

Election Assistance Commission
Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	808 BA	11	11	12
Outlays	O	11	10	12
Total Salaries and expenses	BA O	11 11	11 10	12 12
Election reform programs:				
Outlays	808 O	58		
Total Election reform programs	O	58		
Total Federal funds Election Assistance Commission	BA O	11 69	11 10	12 12

Electric Reliability Organization
Federal funds

General and Special Funds:				
Electric Reliability Organization:				
Appropriation, mandatory	276 BA		100	100
Outlays	O		100	100
Total Electric Reliability Organization	BA O		100 100	100 100

Equal Employment Opportunity Commission
Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	751 BA	327	323	328
Outlays	O	320	324	327
Total Salaries and expenses	BA O	327 320	323 324	328 327

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Public Enterprise Funds:				
EEOC education, technical assistance, and training revolving fund:				
Spending authority from offsetting collections, mandatory	751 BA	5	5	5
Outlays	O	5	5	5
EEOC education, technical assistance, and training revolving fund (gross)				
	BA	5	5	5
	O	5	5	5
Offsetting collections from Federal sources				
		-1	-1	
Offsetting collections from non-Federal sources				
		-5	-4	-4
Total EEOC education, technical assistance, and training revolving fund (net)				
	BA			
	O			
Total Federal funds Equal Employment Opportunity Commission				
	BA	327	323	328
	O	320	324	327

Export-Import Bank of the United States

Federal funds

General and Special Funds:

Inspector general of the Export-Import Bank:				
Appropriation, discretionary	155 BA	1		1
Outlays	O			1
Total Inspector general of the Export-Import Bank				
	BA	1		1
	O			1

Credit Accounts:

Export-Import Bank loans program account:				
Appropriation, discretionary	155 BA	109	95	
Appropriation, mandatory	BA	89	241	
Spending authority from offsetting collections, discretionary	BA		1	147
Outlays	O	318	457	228
Export-Import Bank loans program account (gross)				
	BA	198	337	147
	O	318	457	228
Offsetting collections from non-Federal sources				
			-1	-147
Total Export-Import Bank loans program account (net)				
	BA	198	336	
	O	318	456	81
Export-Import Bank of the United States liquidating account:				
Spending authority from offsetting collections, mandatory	155 BA	19	17	18
Outlays	O	16	17	18
Export-Import Bank of the United States liquidating account (gross)				
	BA	19	17	18
	O	16	17	18

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Offsetting collections from non-Federal sources		-637	-153	-73
Total Export-Import Bank of the United States liquidating account (net)				
	BA	-618	-136	-55
	O	-621	-136	-55
Summary				
Federal funds:				
(As shown in detail above)	BA	-419	200	-54
	O	-303	320	27
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	155 BA/O	-1,902	-1,657	
	809 BA/O	14		
Total Export-Import Bank of the United States				
	BA	-2,307	-1,457	-54
	O	-2,191	-1,337	27

Farm Credit Administration

Federal funds

Public Enterprise Funds:

Limitation on administrative expenses:				
Spending authority from offsetting collections, mandatory	351 BA	44	46	48
Outlays	O	39	46	48
Limitation on administrative level ..		(44)		
Limitation on administrative expenses (gross)				
	BA	44	46	48
	O	39	46	48
Change in uncollected customer payments from Federal sources				
	BA	-1		
Offsetting collections from Federal sources				
			-1	-1
Offsetting collections from interest on Federal securities				
		-1		
Offsetting collections from non-Federal sources				
		-42	-45	-47
Total Limitation on administrative expenses (net)				
	BA			
	O	-4		

Farm Credit System Insurance Corporation

Federal funds

Public Enterprise Funds:

Farm credit system insurance fund:				
Spending authority from offsetting collections, mandatory	351 BA	148	273	224
Outlays	O	2	3	3
Farm credit system insurance fund (gross)				
	BA	148	273	224
	O	2	3	3
Change in uncollected customer payments from Federal sources				
	BA	4		-8
Offsetting collections from interest on Federal securities				
		-103	-70	-100
Offsetting collections from non-Federal sources				
		-49	-203	-116
Total Farm credit system insurance fund (net)				
	BA			
	O	-150	-270	-213

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Federal Communications Commission				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	376 BA	1	1	21
Spending authority from offsetting collections, discretionary	BA	375	378	399
Outlays	O	363	327	406
Salaries and expenses (gross)	BA	376	379	420
	O	363	327	406
Offsetting collections from Federal sources		-1	-2	-2
Offsetting collections from non-Federal sources		-85	-85	-85
Offsetting governmental collections (from non-Federal sources)		-298	-289	-312
Total Salaries and expenses (net)	BA	-8	3	21
	O	-21	-49	7
Universal service fund:				
Appropriation, discretionary	376 BA			-20
Appropriation, mandatory	BA	8,160	7,728	8,249
Outlays	O	7,562	8,601	8,092
Total Universal service fund	BA	8,160	7,728	8,229
	O	7,562	8,601	8,092
Credit Accounts:				
Spectrum auction program account:				
Appropriation, mandatory	376 BA	145	31	7
Outlays	O	142	50	7
Total Spectrum auction program account	BA	145	31	7
	O	142	50	7
Summary				
Federal funds:				
(As shown in detail above)	BA	8,297	7,762	8,257
	O	7,683	8,602	8,106
Deductions for offsetting receipts:				
Intrafund transactions	908 BA/O	-148	-208	-195
Proprietary receipts from the public ..	376 BA/O	-612	-28	-25
	809 BA/O		-2	-2
	908 BA/O	-1		
Total Federal Communications Commission	BA	7,536	7,524	8,035
	O	6,922	8,364	7,884

Federal Deposit Insurance Corporation

Deposit Insurance
Federal funds

Intragovernmental Funds:				
Deposit Insurance Fund:				
Spending authority from offsetting collections, discretionary	373 BA	-23	-26	-27
Spending authority from offsetting collections, mandatory	BA	2,184	3,076	5,313
Outlays	O	927	1,482	2,680
Deposit Insurance Fund (gross) ...	BA	2,161	3,050	5,286
	O	927	1,482	2,680
Change in uncollected customer payments from Federal sources	BA	-76		

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from interest on Federal securities		-1,924	-2,329	-2,944
Offsetting collections from non-Federal sources		-184	-747	-2,369
Total Deposit Insurance Fund (net)	BA	-23	-26	-27
	O	-1,181	-1,594	-2,633
Public Enterprise Funds:				
FSLIC resolution fund:				
Appropriation, mandatory	373 BA	400		
Spending authority from offsetting collections, mandatory	BA	209	273	324
Outlays	O	691	37	37
FSLIC resolution fund (gross)	BA	609	273	324
	O	691	37	37
Change in uncollected customer payments from Federal sources	BA	1	5	
Offsetting collections from interest on Federal securities		-142	-160	-167
Offsetting collections from non-Federal sources		-68	-118	-157
Total FSLIC resolution fund (net)	BA	400		
	O	481	-241	-287
Intragovernmental Funds:				
Office of Inspector General:				
Spending authority from offsetting collections, discretionary	373 BA	23	26	27
Outlays	O	23	26	27
Total Office of Inspector General	BA	23	26	27
	O	23	26	27
Total Federal funds Deposit Insurance	BA	400		
	O	-677	-1,809	-2,893

Federal Drug Control Programs

Federal funds

General and Special Funds:				
High-intensity drug trafficking areas program:				
Appropriation, discretionary	754 BA	200	225	220
Outlays	O	172	170	218
Total High-intensity drug trafficking areas program	BA	200	225	220
	O	172	170	218
Other Federal drug control programs:				
Appropriation, discretionary	802 BA	193	194	224
Outlays	O	199	194	221
Total Other Federal drug control programs	BA	193	194	224
	O	199	194	221
Counterdrug Technology Assessment Center:				
Appropriation, discretionary	754 BA	30	20	5

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	30	20	5
Total Counterdrug Technology Assessment Center	BA O	30 30	20 20	5 5
Total Federal funds Federal Drug Control Programs	BA O	423 401	439 384	449 444

Federal Election Commission
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	808 BA	54	54	59
Outlays	O	52	54	58
Total Salaries and expenses	BA O	54 52	54 54	59 58

Federal Financial Institutions Examination Council Appraisal Subcommittee
Federal funds

General and Special Funds:

Registry fees:

Appropriation, mandatory	376 BA	2	2	2
Outlays	O	2	2	2
Total Registry fees	BA O	2 2	2 2	2 2

Federal Housing Enterprise Regulator
Federal funds

General and Special Funds:

Federal housing enterprise regulator:

Spending authority from offsetting collections, mandatory	371 BA			^B 101
Outlays	O			^B 101
Federal housing enterprise regulator (gross)	BA O			101 101
Offsetting collections from non-Federal sources				^B -101
Total Federal housing enterprise regulator (net)	BA O			

Federal Housing Finance Board
Federal funds

Public Enterprise Funds:

Federal housing finance board:

Spending authority from offsetting collections, mandatory	371 BA	32	31	35
Outlays	O	31	31	35
Federal housing finance board (gross)	BA O	32 31	31 31	^B -35 ^B -35

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from non-Federal sources		-32	-31	-35
Total Federal housing finance board (net)	BA O	-1		^B 35

Federal Labor Relations Authority
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	805 BA	25	26	24
Outlays	O	23	26	24
Total Salaries and expenses	BA O	25 23	26 26	24 24

Federal Maritime Commission
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	403 BA	20	21	22
Outlays	O	20	21	22
Total Salaries and expenses	BA O	20 20	21 21	22 22

Summary

Federal funds:

(As shown in detail above)	BA O	20 20	21 21	22 22
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	-1		
Total Federal Maritime Commission	BA O	19 19	21 21	22 22

Federal Mediation and Conciliation Service
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	505 BA	43	43	44
Spending authority from offsetting collections, discretionary	BA	2	2	2
Outlays	O	44	45	46
Salaries and expenses (gross)	BA O	45 44	45 45	46 46
Offsetting collections from Federal sources		-1	-1	-1
Offsetting collections from non-Federal sources		-1	-1	-1
Total Salaries and expenses (net)	BA O	43 42	43 43	44 44

Federal Mine Safety and Health Review Commission
Federal funds

General and Special Funds:

Salaries and expenses:

Appropriation, discretionary	554 BA	8	8	8
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OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	7	8	8
Total Salaries and expenses	BA	8	8	8
	O	7	8	8

Federal Retirement Thrift Investment Board
Federal funds

General and Special Funds:

Program expenses:				
Appropriation, mandatory	602 BA	80	88	89
Outlays	O	99	83	84
Total Program expenses	BA	80	88	89
	O	99	83	84

Summary

Federal funds:				
(As shown in detail above)	BA	80	88	89
	O	99	83	84
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	602 BA/O	-80	-88	-89
Total Federal Retirement Thrift Investment Board	BA	19	-5	-5
	O			

Federal Trade Commission
Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	376 BA	65	69	77
Spending authority from offsetting collections, discretionary	BA	133	145	165
Outlays	O	201	231	259
Salaries and expenses (gross)	BA	198	214	242
	O	201	231	259
Offsetting governmental collections (from non-Federal sources)				
		-133	-153	-165
Total Salaries and expenses (net)	BA	65	61	77
	O	68	78	94

Summary

Federal funds:				
(As shown in detail above)	BA	65	61	77
	O	68	78	94
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	-10	-10	-10
Total Federal Trade Commission	BA	55	51	67
	O	58	68	84

Harry S. Truman Scholarship Foundation
Trust funds

Harry S Truman memorial scholarship trust fund:				
Appropriation, mandatory	502 BA	3	3	3
Outlays	O	3	3	3
Total Harry S Truman memorial scholarship trust fund	BA	3	3	3
	O	3	3	3

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008

Institute of American Indian and Alaska Native Culture and Arts Development
Federal funds

General and Special Funds:

Payment to the institute:				
Appropriation, discretionary	502 BA	6	7	7
Outlays	O	6	7	7
Total Payment to the institute	BA	6	7	7
	O	6	7	7

Intelligence Community Management Account
Federal funds

General and Special Funds:

Intelligence community management account:				
Appropriation, discretionary	054 BA	538	600	689
			^ 67	
Spending authority from offsetting collections, discretionary	BA	12	1	1
Outlays	O	532	552	646
			^ 42	^ 20
Intelligence community management account (gross)	BA	550	668	690
	O	532	594	666
Change in uncollected customer payments from Federal sources	BA	-11		
Portion of offsetting collections credited to expired accounts	BA	15		
Offsetting collections from Federal sources		-16	-1	-1
Total Intelligence community management account (net)	BA	538	667	689
	O	516	593	665

International Trade Commission
Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	153 BA	62	63	67
Outlays	O	64	63	67
Total Salaries and expenses	BA	62	63	67
	O	64	63	67

James Madison Memorial Fellowship Foundation
Trust funds

James Madison Memorial Fellowship trust fund:				
Appropriation, mandatory	502 BA	2	2	2
Outlays	O	2	2	2
Total James Madison Memorial Fellowship trust fund	BA	2	2	2
	O	2	2	2

Japan-United States Friendship Commission
Trust funds

Japan-United States Friendship trust fund:				
Appropriation, mandatory	154 BA	2	3	3

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	2	3	3
Total Japan-United States Friend- ship trust fund	BA O	2 2	3 3	3 3

Legal Services Corporation
Federal funds

General and Special Funds:

Payment to Legal Services Corporation:				
Appropriation, discretionary	752 BA	327	327	311
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	328	327	313
Payment to Legal Services Cor- poration (gross)	BA O	328 328	327 327	311 313
Offsetting collections from Federal sources		-1		
Total Payment to Legal Services Corporation (net)	BA O	327 327	327 327	311 313

Marine Mammal Commission
Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	302 BA	2	2	2
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	2	2	2
Salaries and expenses (gross)	BA O	3 2	2 2	2 2
Offsetting collections from Federal sources		-1		
Total Salaries and expenses (net)	BA O	2 1	2 2	2 2

Merit Systems Protection Board
Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	805 BA	35	37	38
Spending authority from offsetting collections, discretionary	BA	3	3	3
Outlays	O	38	40	41
Salaries and expenses (gross)	BA O	38 38	40 40	41 41
Offsetting collections from Federal sources		-3	-3	-3
Total Salaries and expenses (net)	BA O	35 35	37 37	38 38

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation				
<i>Federal funds</i>				

General and Special Funds:

Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation:				
Appropriation, discretionary	502 BA	2	2	
Outlays	O	2	2	
Total Federal payment to Morris K. Udall Scholarship and Excel- lence in National Environmental Policy Foundation	BA O	2 2	2 2	
Environmental dispute resolution fund:				
Appropriation, discretionary	306 BA	2	2	1
Appropriation, mandatory	BA	2	2	2
Outlays	O	4	6	3
Total Environmental dispute reso- lution fund	BA O	4 4	4 6	3 3

Trust funds

Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation:				
Appropriation, mandatory	502 BA	2	2	2
Outlays	O	2	2	2
Total Morris K. Udall Scholarship and Excellence in National En- vironmental Policy Foundation ..	BA O	2 2	2 2	2 2

Summary

Federal funds:				
(As shown in detail above)	BA O	6 6	6 8	3 3
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	306 BA/O	-2	-2	-2
Total Federal funds	BA O	4 4	4 6	1 1
Trust funds:				
(As shown in detail above)	BA O	2 2	2 2	2 2
Interfund transactions	502 BA/O	-2		

Total Morris K. Udall Scholarship and Excellence in National En- vironmental Policy Foundation ..	BA O	4 4	6 8	3 3
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National Archives and Records Administration
Federal funds

General and Special Funds:

Operating expenses:				
Appropriation, discretionary	804 BA	282	282	313
Spending authority from offsetting collections, discretionary	BA	4	2	2
Outlays	O	276	291	321
Operating expenses (gross)	BA O	286 276	284 291	315 321

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from Federal sources		-13	-12	-13
Total Operating expenses (net)	BA O	273 263	272 279	302 308
Electronic record archives:				
Appropriation, discretionary	804 BA	38	33	58
Outlays	O	39	34	37
Total Electronic record archives ...	BA O	38 39	33 34	58 37
Repairs and restoration:				
Appropriation, discretionary	804 BA	10	13	9
Outlays	O	10	16	18
Total Repairs and restoration	BA O	10 10	13 16	9 18
National Historical Publications and Records Commission:				
Appropriation, discretionary	804 BA	6	5	.....
Outlays	O	7	9	5
Total National Historical Publications and Records Commission	BA O	6 7	5 9	..... 5
Intragovernmental Funds:				
Records center revolving fund:				
Spending authority from offsetting collections, discretionary	804 BA	149	149	153
Outlays	O	131	148	152
Records center revolving fund (gross)	BA O	149 131	149 148	153 152
Change in uncollected customer payments from Federal sources	BA	-12	.....	.....
Offsetting collections from Federal sources		-136	-149	-153
Offsetting collections from non-Federal sources		-1	.....	.....
Total Records center revolving fund (net)	BA O	-6	-1	-1
<i>Trust funds</i>				
National archives gift fund:				
Appropriation, mandatory	804 BA	2	1	1
Outlays	O	4	1	1
Total National archives gift fund ...	BA O	2 4	1 1	1 1
National archives trust fund:				
Spending authority from offsetting collections, mandatory	804 BA	17	17	18
Outlays	O	23	17	18
National archives trust fund (gross)	BA O	17 23	17 17	18 18
Offsetting collections from non-Federal sources		-17	-17	-18
Total National archives trust fund (net)	BA O	6	.....	.....

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Summary				
Federal funds:				
(As shown in detail above)	BA O	327 313	323 337	369 367
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	.....	-14	-14
Total Federal funds	BA O	327 313	309 323	355 353
Trust funds:				
(As shown in detail above)	BA O	2 10	1 1	1 1
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	804 BA/O	-1	.....	.....
Total Trust funds	BA O	1 9	1 1	1 1
Total National Archives and Records Administration	BA O	328 322	310 324	356 354

National Capital Planning Commission

Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	451 BA	8	8	8
Outlays	O	8	8	8
Total Salaries and expenses	BA O	8 8	8 8	8 8

National Commission on Libraries and Information Science

Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	503 BA	1	1	.....
Outlays	O	1	1	.....
Total Salaries and expenses	BA O	1 1	1 1	..........

National Council on Disability

Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	506 BA	3	3	3
Outlays	O	3	3	3
Total Salaries and expenses	BA O	3 3	3 3	3 3

National Credit Union Administration

Federal funds

Public Enterprise Funds:				
Operating fund:				
Spending authority from offsetting collections, mandatory	373 BA	147	148	156
Outlays	O	143	152	156
Operating fund (gross)	BA O	147 143	148 152	156 156
Offsetting collections from Federal sources		-81	-82	-83

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting collections from interest on Federal securities		-2	-2	-2
Offsetting collections from non-Federal sources		-64	-64	-71
Total Operating fund (net)	BA	-4	4	.....
	O	.....	.....	.....
Credit union share insurance fund:				
Spending authority from offsetting collections, mandatory	373 BA	394	479	543
Outlays	O	105	116	118
Credit union share insurance fund (gross)	BA	394	479	543
	O	105	116	118
Change in uncollected customer payments from Federal sources	BA	-12	.....	.....
Offsetting collections from Federal sources		-1	.....	.....
Offsetting collections from interest on Federal securities		-242	-290	-314
Offsetting collections from non-Federal sources		-139	-189	-229
Total Credit union share insurance fund (net)	BA	-277	-363	-425
	O	.....	.....	.....
Central liquidity facility:				
Spending authority from offsetting collections, mandatory	373 BA	150	148	153
Outlays	O	150	148	153
Central liquidity facility (gross)	BA	150	148	153
	O	150	148	153
Offsetting collections from non-Federal sources		-150	-148	-153
Total Central liquidity facility (net)	BA	.....	.....	.....
	O	.....	.....	.....
Community development credit union revolving loan fund:				
Appropriation, discretionary	373 BA	1	1	1
Spending authority from offsetting collections, mandatory	BA	2	2	2
Outlays	O	5	4	4
Community development credit union revolving loan fund (gross)	BA	3	3	3
	O	5	4	4
Offsetting collections from non-Federal sources		-2	-2	-2
Total Community development credit union revolving loan fund (net)	BA	1	1	1
	O	3	2	2
Total Federal funds National Credit Union Administration	BA	1	1	1
	O	-278	-357	-423

National Endowment for the Arts
Federal funds

General and Special Funds:

National Endowment for the Arts: grants and administration:				
Appropriation, discretionary	503 BA	124	124	128

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Spending authority from offsetting collections, discretionary	BA	5	3	3
Outlays	O	124	126	129
National Endowment for the Arts (gross)	BA	129	127	131
	O	124	126	129
Offsetting collections from Federal sources		-5	-3	-3
Total National Endowment for the Arts (net)	BA	124	124	128
	O	119	123	126
<i>Trust funds</i>				
Gifts and donations, National Endowment for the Arts:				
Appropriation, mandatory	503 BA	3	2	2
Outlays	O	2	2	2
Total Gifts and donations, National Endowment for the Arts	BA	3	2	2
	O	2	2	2

National Endowment for the Humanities

Federal funds

General and Special Funds:

National Endowment for the Humanities: grants and administration:				
Appropriation, discretionary	503 BA	141	139	141
Spending authority from offsetting collections, discretionary	BA	3	2	2
Outlays	O	139	143	145
National Endowment for the Humanities (gross)	BA	144	141	143
	O	139	143	145
Change in uncollected customer payments from Federal sources	BA	-1	.....	.....
Offsetting collections from Federal sources		-2	.....	.....
Offsetting collections from non-Federal sources .....		.....	-2	-2
Total National Endowment for the Humanities (net)	BA	141	139	141
	O	137	141	143

Trust funds

Gifts and donations, National Endowment for the Humanities:				
Appropriation, mandatory	503 BA	1	1	1
Outlays	O	1	1	1
Total Gifts and donations, National Endowment for the Humanities	BA	1	1	1
	O	1	1	1

Institute of Museum and Library Services

Federal funds

General and Special Funds:

Office of Museum and Library Services: grants and administration:				
Appropriation, discretionary	503 BA	248	242	271
Spending authority from offsetting collections, discretionary	BA	2	.....	.....
Outlays	O	241	284	299
Office of Museum and Library Services (gross)	BA	250	242	271
	O	241	284	299

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-3		
Total Office of Museum and Library Services (net)	BA	248	242	271
	O	238	284	299

National Labor Relations Board
Federal funds

General and Special Funds:

Salaries and expenses:					
Appropriation, discretionary	505 BA	250	250	256	
Outlays	O	249	250	254	
Total Salaries and expenses	BA	250	250	256	
	O	249	250	254	

National Mediation Board
Federal funds

General and Special Funds:

Salaries and expenses:					
Appropriation, discretionary	505 BA	12	12	12	
Outlays	O	11	11	12	
Total Salaries and expenses	BA	12	12	12	
	O	11	11	12	

National Transportation Safety Board
Federal funds

General and Special Funds:

Salaries and expenses:					
Appropriation, discretionary	407 BA	75	75	83	
Spending authority from offsetting collections, discretionary	BA	1	1	1	
Outlays	O	74	75	78	
Salaries and expenses (gross)	BA	76	76	84	
	O	74	75	78	
Offsetting collections from non-Federal sources		-1	-1	-1	
Total Salaries and expenses (net)	BA	75	75	83	
	O	73	74	77	

National Veterans Business Development Corporation
Federal funds

General and Special Funds:

National Veterans Business Development Corporation:					
Appropriation, discretionary	705 BA	1	1		
Outlays	O	1	1		
Total National Veterans Business Development Corporation	BA	1	1		
	O	1	1		

Neighborhood Reinvestment Corporation
Federal funds

General and Special Funds:

Payment to Neighborhood Reinvestment Corporation:					
Appropriation, discretionary	451 BA	117	117	120	

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	117	117	120
Total Payment to Neighborhood Reinvestment Corporation	BA	117	117	120
	O	117	117	120

Nuclear Regulatory Commission
Federal funds

General and Special Funds:

Salaries and expenses:					
Appropriation, discretionary	276 BA	734	715	909	
Spending authority from offsetting collections, discretionary	BA	4	5	8	
Outlays	O	679	727	871	
Salaries and expenses (gross)	BA	738	720	917	
	O	679	727	871	
Change in uncollected customer payments from Federal sources	BA	1			
Offsetting collections from Federal sources		-6	-5	-8	
Offsetting collections from non-Federal sources		1			
Total Salaries and expenses (net)	BA	734	715	909	
	O	674	722	863	
Office of Inspector General:					
Appropriation, discretionary	276 BA	8	8	8	
Outlays	O	8	8	8	
Total Office of Inspector General	BA	8	8	8	
	O	8	8	8	

Summary

Federal funds:					
(As shown in detail above)	BA	742	723	917	
	O	682	730	871	
Deductions for offsetting receipts:					
Proprietary receipts from the public	809 BA/O	-2	-1	-1	
Offsetting governmental receipts	276 BA/O	-624	-641	-765	
Total Nuclear Regulatory Commission	BA	116	81	151	
	O	56	88	105	

Nuclear Waste Technical Review Board
Federal funds

General and Special Funds:

Salaries and expenses:					
Appropriation, discretionary	271 BA	4	4	4	
Outlays	O	4	4	4	
Total Salaries and expenses	BA	4	4	4	
	O	4	4	4	

Occupational Safety and Health Review Commission
Federal funds

General and Special Funds:

Salaries and expenses:					
Appropriation, discretionary	554 BA	10	10	11	
Outlays	O	10	10	11	
Total Salaries and expenses	BA	10	10	11	
	O	10	10	11	

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Office of Government Ethics				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	805 BA	11	11	12
Outlays	O	11	11	11
Total Salaries and expenses	BA	11	11	12
	O	11	11	11

Office of Navajo and Hopi Indian Relocation
Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	808 BA	9	6	9
Outlays	O	12	12	8
Total Salaries and expenses	BA	9	6	9
	O	12	12	8

Office of Special Counsel
Federal funds

General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	805 BA	15	16	16
Outlays	O	15	16	16
Total Salaries and expenses	BA	15	16	16
	O	15	16	16

Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects
Federal funds

General and Special Funds:				
Office of the Federal Coordinator for Alaska Natural Gas Transportation:				
Appropriation, discretionary	271 BA			2
Outlays	O			2
Total Office of the Federal Coordinator for Alaska Natural Gas Transportation	BA			2
	O			2

Other Commissions and Boards
Federal funds

General and Special Funds:				
Other commissions and boards (Other general government):				
(Appropriation, discretionary)	808 BA	1	1	1
(Outlays)	O	1	1	1
Total (Other general government)	BA	1	1	1
	O	1	1	1
Total Other commissions and boards	BA	1	1	1
	O	1	1	1

Postal Service—Payments to the Postal Service
Federal funds

General and Special Funds:				
Payment to Postal Service fund:				
Appropriation, discretionary	372 BA	43	29	

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Appropriation, mandatory	BA		2	
Advance appropriation, discretionary	BA	61	73	80
Outlays	O	104	103	81
Total Payment to Postal Service fund	BA	104	104	80
	O	104	103	81

Postal Service
Federal funds

Public Enterprise Funds:				
Postal Service fund:				
Authority to borrow, mandatory	372 BA	3,693	8,290	3,722
Spending authority from offsetting collections, mandatory	BA	71,438	74,833	77,979
Outlays	O	70,363	77,475	75,692
Postal Service fund (gross)	BA	75,131	83,123	81,701
	O	70,363	77,475	75,692
Offsetting collections from Federal sources		-950	-908	-863
Offsetting collections from interest on Federal securities		-140	-253	-383
Offsetting collections from non-Federal sources		-70,348	-73,672	-76,733
Total Postal Service fund (net)	BA	3,693	8,290	3,722
	O	-1,075	2,642	-2,287

Presidio Trust
Federal funds

Credit Accounts:				
Presidio Trust:				
Appropriation, discretionary	303 BA	20	19	18
Spending authority from offsetting collections, discretionary	BA	66	59	62
Outlays	O	88	73	62
Presidio Trust (gross)	BA	86	78	80
	O	88	73	62
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-1	-3	-3
Offsetting collections from interest on Federal securities		-4	-5	-4
Offsetting collections from non-Federal sources		-59	-51	-55
Total Presidio Trust (net)	BA	20	19	18
	O	24	14	

Railroad Retirement Board
Federal funds

General and Special Funds:				
Federal windfall subsidy:				
Appropriation, discretionary	601 BA	97	97	79
Outlays	O	96	88	79
Total Federal windfall subsidy	BA	97	97	79
	O	96	88	79
Federal payments to the railroad retirement accounts:				
Appropriation, mandatory	601 BA	466	457	483

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	466	457	483
Total Federal payments to the railroad retirement accounts	BA O	466 466	457 457	483 483
<i>Trust funds</i>				
Railroad unemployment insurance trust fund:				
Appropriation, mandatory	603 BA	72	74	69
Spending authority from offsetting collections, mandatory	BA	29	26	28
Outlays	O	102	100	97
Railroad unemployment insurance trust fund (gross)	BA O	101 102	100 100	97 97
Offsetting collections from non- Federal sources		-29	-26	-28
Total Railroad unemployment in- surance trust fund (net)	BA O	72 73	74 74	69 69
Rail industry pension fund:				
Appropriation, mandatory	601 BA	3,733	4,035	4,176
Outlays	O	3,721	4,026	4,164
Total Rail industry pension fund ...	BA O	3,733 3,721	4,035 4,026	4,176 4,164
Limitation on administration:				
Appropriation, discretionary	601 BA	101	101	104
Spending authority from offsetting collections, discretionary	BA	8	7	7
Outlays	O	108	108	111
Limitation on administration (gross)	BA O	109 108	108 108	111 111
Offsetting collections from Federal sources		-8	-7	-7
Total Limitation on administration (net)	BA O	101 100	101 101	104 104
National railroad retirement investment trust:				
Appropriation, mandatory	601 BA	987	1,425	1,499
Outlays	O	987	1,425	1,499
Total National railroad retirement investment trust	BA O	987 987	1,425 1,425	1,499 1,499
Limitation on the Office of Inspector General:				
Appropriation, discretionary	601 BA	7	7	8
Outlays	O	7	7	8
Total Limitation on the Office of Inspector General	BA O	7 7	7 7	8 8
Railroad social security equivalent benefit account:				
Appropriation, mandatory	601 BA	2,564	2,656	2,762
Authority to borrow, mandatory	BA	3,241	3,227	3,251
Outlays	O	5,792	5,868	6,004
Total Railroad social security equivalent benefit account	BA O	5,805 5,792	5,883 5,868	6,013 6,004

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Summary				
Federal funds:				
(As shown in detail above)	BA O	563 562	554 545	562 562
Trust funds:				
(As shown in detail above)	BA O	10,705 10,680	11,525 11,501	11,869 11,848
Deductions for offsetting receipts:				
Intrafund transactions	601 BA/O	-4,793	-5,211	-5,298
Proprietary receipts from the public ..	909 BA/O	-2,661	-2,382	-1,446
Total Trust funds	BA O	3,251 3,226	3,932 3,908	5,125 5,104
Interfund transactions	601 BA/O	-466	-457	-483
Total Railroad Retirement Board ..	BA O	3,348 3,322	4,029 3,996	5,204 5,183
Securities and Exchange Commission				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Spending authority from offsetting collections, discretionary	376 BA	865	864	876
Outlays	O	872	838	873
Salaries and expenses (gross)	BA O	865 872	864 838	876 873
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-1	-1	-1
Offsetting governmental collections (from non-Federal sources)		-1,904	-1,379	-1,147
Total Salaries and expenses (net)	BA O	-1,041 -1,033	-516 -542	-272 -275
Summary				
Federal funds:				
(As shown in detail above)	BA O	-1,041 -1,033	-516 -542	-272 -275
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	51		
Total Securities and Exchange Commission	BA O	-990 -982	-516 -542	-272 -275
Public Company Accounting Oversight Board				
<i>Federal funds</i>				
General and Special Funds:				
Public Company Accounting Oversight Board:				
Appropriation, mandatory	376 BA	131	136	136
Outlays	O	131	136	136
Total Public Company Accounting Oversight Board	BA O	131 131	136 136	136 136

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Standard Setting Body				
<i>Federal funds</i>				
General and Special Funds:				
Payment to standard setting body:				
Appropriation, mandatory	376 BA	22	23	23
Outlays	O	22	23	23
Total Payment to standard setting body				
	BA	22	23	23
	O	22	23	23
Smithsonian Institution				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses:				
Appropriation, discretionary	503 BA	517	517	571
Outlays	O	521	567	568
Total Salaries and expenses				
	BA	517	517	571
	O	521	567	568
Facilities capital:				
Appropriation, discretionary	503 BA	99	106	107
Spending authority from offsetting collections, discretionary	BA	-1		
Outlays	O	124	111	88
Facilities capital (gross)				
	BA	98	106	107
	O	124	111	88
Change in uncollected customer payments from Federal sources				
	BA	1		
Total Facilities capital (net)				
	BA	99	106	107
	O	124	111	88
Operations and maintenance, JFK Center for the Performing Arts:				
Appropriation, discretionary	503 BA	18	18	20
Outlays	O	18	17	20
Total Operations and maintenance, JFK Center for the Performing Arts				
	BA	18	18	20
	O	18	17	20
Construction, JFK Center for the Performing Arts:				
Appropriation, discretionary	503 BA	13	6	19
Outlays	O	15	9	14
Total Construction, JFK Center for the Performing Arts				
	BA	13	6	19
	O	15	9	14
Salaries and expenses, National Gallery of Art:				
Appropriation, discretionary	503 BA	95	95	98
Outlays	O	92	90	98
Total Salaries and expenses, National Gallery of Art				
	BA	95	95	98
	O	92	90	98
Repair, restoration, and renovation of buildings, National Gallery of Art:				
Appropriation, discretionary	503 BA	16	15	18
Outlays	O	16	15	18
Total Repair, restoration, and renovation of buildings, National Gallery of Art				
	BA	16	15	18
	O	16	15	18

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account	2006 actual	estimate		
		2007	2008	
Salaries and expenses, Woodrow Wilson International Center for Scholars:				
Appropriation, discretionary	503 BA	9	9	9
Outlays	O	9	9	9
Total Salaries and expenses, Woodrow Wilson International Center for Scholars				
	BA	9	9	9
	O	9	9	9
Total Federal funds Smithsonian Institution				
	BA	767	766	842
	O	795	818	815
State Justice Institute				
<i>Federal funds</i>				
General and Special Funds:				
State Justice Institute: salaries and expenses:				
Appropriation, discretionary	752 BA	4	2	
Outlays	O	3	2	
Total State Justice Institute				
	BA	4	2	
	O	3	2	
Telecommunications Development Fund				
<i>Federal funds</i>				
General and Special Funds:				
Telecommunications development fund:				
Appropriation, mandatory	376 BA	5	5	5
Outlays	O	5	5	5
Total Telecommunications development fund				
	BA	5	5	
	O	5	5	
Tennessee Valley Authority				
<i>Federal funds</i>				
Public Enterprise Funds:				
Tennessee Valley Authority fund (Energy supply):				
(Appropriation, mandatory)	271 BA		11	
(Spending authority from offsetting collections, discretionary)	BA			-15
(Spending authority from offsetting collections, mandatory)	BA	8,882	8,768	9,020
(Outlays)	O	8,774	8,682	8,851
Tennessee Valley Authority fund (gross)				
	BA	8,882	8,779	9,005
	O	8,774	8,682	8,851
Offsetting collections from Federal sources				
		-103	-94	-95
Offsetting collections from non-Federal sources				
		-9,051	-9,136	-9,410
Total (Energy supply) (net)				
	BA	-272	-451	-500
	O	-380	-548	-654
Total Tennessee Valley Authority fund				
	BA	-272	-451	-500
	O	-380	-548	-654
Tennessee Valley Authority Office of the Inspector General:				
Spending authority from offsetting collections, discretionary	271 BA			15

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O			15
Total Tennessee Valley Authority Office of the Inspector General	BA O			15 15
Total Federal funds Tennessee Valley Authority	BA O	-272 -380	-451 -548	-485 -639

United Mine Workers of America Benefit Funds

Trust funds

United Mine Workers of America combined benefit fund:				
Appropriation, mandatory	551 BA	111	110	129
Outlays	O	111	110	129
Total United Mine Workers of America combined benefit fund	BA O	111 111	110 110	129 129
United Mine Workers of America 1992 benefit plan:				
Appropriation, mandatory	551 BA	60	64	47
Outlays	O	60	64	47
Total United Mine Workers of America 1992 benefit plan	BA O	60 60	64 64	47 47
United Mine Workers of America 1993 benefit plan:				
Appropriation, mandatory	551 BA		2	
Outlays	O		2	
Total United Mine Workers of America 1993 benefit plan	BA O		2 2	

Summary

Trust funds:				
(As shown in detail above)	BA O	171 171	174 174	178 178
Interfund transactions	551 BA/O	-57	-97	-113
Total United Mine Workers of America Benefit Funds	BA O	114 114	77 77	65 65

United States Court of Appeals for Veterans Claims

Federal funds

General and Special Funds:

Salaries and expenses:				
Appropriation, discretionary	705 BA	19	20	21
Outlays	O	18	20	21
Total Salaries and expenses	BA O	19 18	20 20	21 21

Trust funds

Court of Appeals for Veterans Claims retirement fund:				
Appropriation, mandatory	705 BA	1	1	1
Outlays	O	1	1	1
Total Court of Appeals for Vet- erans Claims retirement fund ...	BA O	1 1	1 1	1 1

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
United States Holocaust Memorial Museum				
<i>Federal funds</i>				
General and Special Funds:				
Holocaust Memorial Museum:				
Appropriation, discretionary	503 BA	42	44	45
Spending authority from offsetting collections, discretionary	BA	9	9	9
Outlays	O	49	53	55
Holocaust Memorial Museum (gross)	BA O	51 49	53 53	54 55
Offsetting collections from non- Federal sources		-9	-9	-9
Total Holocaust Memorial Museum (net)	BA O	42 40	44 44	45 46

United States Institute of Peace

Federal funds

General and Special Funds:

Operating expenses:				
Appropriation, discretionary	153 BA	24	27	30
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	101	27	30
Operating expenses (gross)	BA O	25 101	27 27	30 30
Offsetting collections from Federal sources		-1		
Total Operating expenses (net) ...	BA O	24 100	27 27	30 30

United States Interagency Council on Homelessness

Federal funds

General and Special Funds:

United States interagency council on the homelessness:				
Appropriation, discretionary	808 BA	2	2	2
Outlays	O	2	2	2
Total United States interagency council on the homelessness ...	BA O	2 2	2 2	2 2

United States-Canada Alaska Rail Commission

Federal funds

General and Special Funds:

Contribution to United States-Canada Alaska Rail Commission:				
Outlays	401 O	2		
Total Contribution to United States-Canada Alaska Rail Commission	O	2		

Vietnam Education Foundation

Federal funds

General and Special Funds:

Vietnam debt repayment fund:				
Appropriation, mandatory	154 BA	5	5	5

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Outlays	O	7	5	5
Total Vietnam debt repayment fund	BA O	5 7	5 5	5 5

Summary-Other Independent Agencies

On-Budget				
Federal funds:				
(As shown in detail above)	BA	17,156	17,409	18,126
	O	14,953	15,675	14,351
Deductions for offsetting receipts:				
Intrafund transactions	154 BA/O	-5	-5	-5
	601 BA/O	-285	-345	-362
	908 BA/O	-346	-377	-371
	909 BA/O		-30	
Proprietary receipts from the public ..	155 BA/O	-1,902	-1,657	
	306 BA/O	-2	-2	-2
	376 BA/O	-612	-28	-25
				^B -86
	602 BA/O	-80	-88	-89
	809 BA/O	52	-28	-28
	908 BA/O	-1		
Offsetting governmental receipts	276 BA/O	-624	-641	-765
Total Federal funds	BA	13,351	14,208	16,393
	O	11,148	12,474	12,618
Trust funds:				
(As shown in detail above)	BA	11,088	11,895	12,224
	O	11,009	11,894	12,233
Deductions for offsetting receipts:				
Intrafund transactions	601 BA/O	-4,793	-5,211	-5,298
Proprietary receipts from the public ..	452 BA/O	-4	-4	-4
	804 BA/O	-1		
	909 BA/O	-2,661	-2,382	-1,446
Total Trust funds	BA	3,629	4,298	5,476
	O	3,550	4,297	5,485
Interfund transactions				
	452 BA/O	-3	-4	-4
	502 BA/O	-2		
	506 BA/O	-155	-139	-122
	551 BA/O	-57	-97	-113
	601 BA/O	-466	-457	-483
	752 BA/O	-7	-8	-8
Total Other Independent Agencies (on-budget)	BA	16,290	17,801	21,139
	O	14,008	16,066	17,373
Off-Budget				
Federal funds:				
(As shown in detail above)	BA	3,693	8,290	3,722
	O	-1,075	2,642	-2,287
Total Other Independent Agencies (off-budget)	BA	3,693	8,290	3,722
	O	-1,075	2,642	-2,287
Total Other Independent Agencies	BA	19,983	26,091	24,861
	O	12,933	18,708	15,086

ALLOWANCES
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Allowances				
<i>Federal funds</i>				
General and Special Funds:				
Non-Defense allowance to reflect 2007 Administration requested policy (International development and humanitarian assistance):				
(Appropriation, discretionary)	BA		997	
(Outlays)	O		574	208
Total (International development and humanitarian assistance) ...	BA		997	
	O		574	208
(Allowance to reflect 2007 Administration requested policy, other):				
(Appropriation, discretionary)	BA		13,130	
(Outlays)	O		7,428	2,345
Total (Allowance to reflect 2007 Administration requested policy, other)	BA		13,130	
	O		7,428	2,345
Total Non-Defense allowance to reflect 2007 Administration requested policy	BA		14,127	
	O		8,002	2,553
Debt collection initiatives:				
Appropriation, mandatory	BA			^B -284
Outlays	O			^B -284
Total Debt collection initiatives	BA			-284
	O			-284
Contingencies for:				
Relatively uncontrollable programs:				
Appropriation, discretionary	BA			0
Outlays	O			0
Other requirements:				
Appropriation, discretionary	BA			0
Outlays	O			0
Total Federal funds Allowances ...	BA		14,127	-284
	O		8,002	2,269
Summary				
Federal funds:				
Total Allowances	BA		14,127	-284
	O		8,002	2,269

Totals
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Budget Totals				
Federal funds:				
(As shown in detail above)	BA	2,302,903	2,232,794	2,353,037
	O	2,145,910	2,236,867	2,327,170
Deductions for offsetting receipts:				
(As shown in detail above):				
Intrafund transactions	BA/O	-24,471	-33,533	-34,091
Proprietary receipts from the public ..	BA/O	-40,847	-42,255	-32,220
				^B -4,045
				^J -10

Totals—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Offsetting governmental receipts	BA/O	-5,909	-6,241	-7,160 <i>B -92</i> <i>J 63</i>
(Undistributed by agency):				
Offsetting governmental receipts:				
Other undistributed offsetting receipts	959 BA/O	-111	-6,900	-11,850 <i>B -130</i> <i>B -452</i>
Interfund transactions:				
Other interest	908 BA/O	-2		
Rents and royalties on the Outer Continental Shelf				
	953 BA/O	-7,283	-6,810	-9,144 <i>B -50</i>
Other undistributed offsetting receipts	959 BA/O		-6,850	
Undistributed Federal Intrafund Employer share, employee retirement (on-budget)				
	951 BA/O	-11,138	-11,550	-11,212
Total deductions	BA/O	-89,761	-114,269	-110,263
Federal fund totals				
	BA	2,213,142	2,118,525	2,242,774
	O	2,056,149	2,122,598	2,216,907
Trust funds:				
(As shown in detail above)	BA	613,598	695,751	706,651
	O	592,810	684,923	701,386
Deductions for offsetting receipts:				
(As shown in detail above):				
Intrafund transactions	BA/O	-4,793	-5,211	-5,298
Proprietary receipts from the public ..	BA/O	-69,886	-82,586	-84,150 <i>B -169</i>
Offsetting governmental receipts	BA/O	-9	-10	-16
Total deductions	BA/O	-74,688	-87,807	-89,633
Trust fund totals	BA	538,910	607,944	617,018
	O	518,122	597,116	611,753
Interfund transactions (-):				
Interest received by on-budget trust funds				
	902 BA/O	-71,574	-75,067	-77,710 <i>J -117</i>
Employer share, employee retirement (on-budget)	951 BA/O	-38,093	-37,295	-40,439 <i>J -2</i>

Totals—Continued
(In millions of dollars)

Account		2006 actual	estimate	
			2007	2008
Applied by agency above	BA/O	-231,238	-274,368	-271,058
Total interfund transactions	BA/O	-340,905	-386,730	-389,326
Budget totals Δ				
	BA	2,411,147	2,339,739	2,470,466
	O	2,233,366	2,332,984	2,439,334
Off-Budget Totals				
Federal funds:				
(As shown in detail above)				
	BA	3,693	8,290	3,722
	O	-1,075	2,642	-2,287
Trust funds:				
(As shown in detail above)				
	BA	558,265	589,312	614,686
	O	554,597	586,600	612,567
Deductions for offsetting receipts:				
(As shown in detail above):				
Proprietary receipts from the public ..	BA/O	-50	-63	-65
Trust fund totals	BA	558,215	589,249	614,621
	O	554,547	586,537	612,502
Interfund transactions (-):				
Interest received by off-budget trust funds				
	903 BA/O	-97,722	-106,249	-114,618
Employer share, employee retirement (off-budget)	952 BA/O	-11,625	-12,289	-13,108
Applied by agency above	BA/O	-22,056	-19,358	-19,962
Total interfund transactions	BA/O	-131,403	-137,896	-147,688
Off-Budget totals Δ				
	BA	430,505	459,643	470,655
	O	422,069	451,283	462,527
Federal Government totals Δ				
	BA	2,841,652	2,799,382	2,941,121
	O	2,655,435	2,784,267	2,901,861

Federal Government Totals
(In millions of dollars)

	2007		2008	
	BA	Outlays	BA	Outlays
Interfund transactions (-):				
Enacted, pending and initial requests:				
Appropriations	2,139,329	2,204,190	2,213,797	2,201,268
Proposed in this budget:				
Supplemental proposal (^A)	101,701	35,273	143,486	126,076
To be proposed separately:				
Legislative Proposals:				
Subject to PAYGO (^B)	48	40	-365	-900
Not subject to PAYGO (^J)	6	6	125	-1,277
Allowances			-284	-284
Deductions for offsetting receipts	-114,139	-114,139	-105,677	-105,677
Subject to PAYGO (^B)	-130	-130	-4,639	-4,639
Not subject to PAYGO (^J)			53	53
Total Federal funds	2,126,815	2,125,240	2,246,496	2,214,620
Trust funds:				
Enacted, pending and initial requests:				
Appropriations	1,285,063	1,271,523	1,323,635	1,315,836
Proposed in this budget:				
To be proposed separately:				
Legislative Proposals:				
Subject to PAYGO (^B)			-4,525	-4,563
Not subject to PAYGO (^J)			2,227	2,680
Deductions for offsetting receipts	-87,870	-87,870	-89,529	-89,529
Subject to PAYGO (^B)			-169	-169
Total Trust funds	1,197,193	1,183,653	1,231,639	1,224,255
Interfund transactions (-)	-524,626	-524,626	-537,014	-537,014
Federal Government totals	2,799,382	2,784,267	2,941,121	2,901,861

^A Supplemental proposal.^B Legislative proposal, subject to PAYGO.^J Supplemental, later transmittal.^J Legislative proposal, not subject to PAYGO.