

# FY2005 Actions & Obligations

DHS Organization	Procurement Actions	Procurement Obligations (\$ Millions)	Interagency Agreements (\$ Millions)	Other Transactions (\$ Millions)	Total Obligations (\$ Millions)
Customs & Border Protection	5,079	\$1,086	\$427		\$1,513
Federal Law Enforcement Training Center	2,563	\$158	\$12		\$170
Immigration & Customs Enforcement	4,178	\$768	\$308		\$1,076
		\$693*	\$3*		\$696*
Transportation Security Administration	1,926	\$1,708	\$49		\$1,757
Office of Procurement Operations (includes S&T, IA/IP, and CIS)	4,041	\$1,118	\$3,137	\$72	\$4,327
		\$199*			\$199*
U.S. Secret Service	1,679	\$82	\$42		\$124
U.S. Coast Guard	39,474	\$2,195	\$483		\$2,678
FEMA	7,948	\$4,486	\$429		\$4,915
<b>Totals</b>	<b>66,888</b>	<b>\$12,493</b>	<b>\$4,890</b>	<b>\$72</b>	<b>\$17,455</b>

Procurement Actions and Procurement Obligations composed of all DHS contract information reported to FPDS-NG and is current as of 3/2006. Data does not include grants and purchase card transactions.

Interagency Agreements and Other Transactions are included, but not captured by FPDS-NG.

\* Immigration & Customs Enforcement/Federal Protective Service and Office of Procurement Operations contract actions yet to be reported to FPDS-NG.

Data on the following pages includes DHS FPDS-NG reported procurement actions only.



# FY2005 Top 10 DUNS

<b>RANK</b>	<b>CONTRACTOR NAME</b>	<b>TOTAL DOLLARS</b>
1	CIRCLE B ENTERPRISES	\$887,515,000
2	GULF STREAM COACH	\$521,377,500
3	UNISYS CORPORATION	\$414,423,620
4	MORGAN BUILDINGS AND SPAS, INC.	\$384,034,584
5	INTEGRATED COAST GURAD SYSTEMS, LLC	\$349,201,9685
6	CLEARBROKK LLC	\$264,466,595
7	ACCENTURE LLP	\$175,885,579
8	GENERAL DYNAMICS DECISION SYSTEMS	\$160,938,492
9	COOPERATIVE PERSONNEL SERVICES	\$154,114,395
10	L-3 COMMUNICATIONS SECURITY DETECTION SYSTEMS, INC.	\$144,361,185

Data composed of all DHS contract information reported to FPDS-NG and is current as of 3/2006. Data does not include interagency agreements, other transactions, grants and purchase card. Corporate entities as defined by Dun & Bradstreet (DUNS)



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# FY2005 Top 10 Purchased Product/Services

RANK	PRODUCT/SERVICE NAME	DOLLARS OBLIGATED
1	TRAILERS	\$1,339,578,038
2	CONSTRUCTION/FAMILY HOUSING	\$1,187,651,779
3	GUARD SERVICES	\$515,294,362
4	MISC PREFABRICATE STRUCTURES	\$422,339,995
5	RADIO NAVIGATION EQUIP EXCEPT AIR	\$395,334,238
6	OTHER ADP AND TELECOMMUNICATIONS SERVICES	\$386,407,867
7	ENGINEERING AND TECHNICAL SERVICES	\$316,602,845
8	OTHER MANAGEMENT SUPPORT SERVICES	\$296,350,428
9	PROGRAM MANAGEMENT SUPPORT SVCS	\$282,975,319
10	A/E SERVICES (INCLUDING LANSCAPING)	\$256,132,340

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# DHS Buying Profile

- 66,888 Actions for \$11.5B
- Top Services
  - CONSTRUCTION/FAMILY HOUSING\$ 1,187,651,779
  - GUARD SERVICES \$ \$515,294,362
  - OTHER ADP & TELECOMMUNICATIONS SVCS \$386,407,867
  - ENGINEERING AND TECHNICAL SERVICES \$316,602,845
  - OTHER MANAGEMENT SUPPORT SERVICES \$296,350,427
- Top Products
  - TRAILERS \$1,339,578,038
  - MISC PREFABRICATED STRUCTURES \$422,339,995
  - RADIO NAVIGATION EQUIP EXCEPT AIR \$395,334,238
  - MISC SIGNAL ALARM, SECURITY SYSTEMS \$243,886,700
  - ADP SOFTWARE \$102,112,939
- Contracting methods
  - Indefinite Delivery Vehicles (\$1,002,033,560)
  - Stand Alone Contracts (\$2,028,163,783)
  - Delivery Orders (\$3,787,475,376)
  - Blanket Purchase Agreements (\$379,279,771)
  - Purchase Orders (\$1,243,855,620)
  - Modifications (\$3,154,445,927)
- Competition
  - Competed (\$6.3 Billion 64%)
  - Follow-on to Competed (\$325 Million 3%)
  - Not Available for Competition (\$473 Million 5%)
  - Not-competed (\$2.8 Billion 28%)

(Competition dollars based only on actions over \$25,000)

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# Customs and Border Protection Profile

- 5,079 Actions for \$1.086B

- **Contracting methods**

- Indefinite Delivery Vehicles (\$31,233,904)
- Stand Alone Contracts (\$57,876,723)
- Delivery Orders (\$418,507,159)
- Blanket Purchase Agreements (\$8,529,321)
- Purchase Orders (\$105,791,398)
- Modifications (\$464,160,791)

- **Top Services**

- OTHER ADP & TELECOMMUNICATIONS SVCS \$248,056,554
- OTHER MANAGEMENT SUPPORT SERVICES \$124,104,472
- SVCS MGT SUPPORT \$71,600,233
- ADP FACILITY MANAGEMENT \$36,651,146
- MAINT/REPAIR OF COMMUNICATION EQUIP \$34,587,970

- **Top Products**

- ADP COMPONENTS \$38,293,090
- HAZARD DETECTING INSTRUMENTS AND APPARATUS \$34,605,009
- MISC COMMUNICATIONS EQUIP \$31,024,180
- ADP SUPPORT EQUIPMENT \$18,065,177
- ADP SOFTWARE \$14,072,839

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# Federal Law Enforcement Training Center Profile

- 2,563 Actions for \$158M
- Contracting methods
  - Indefinite Delivery Vehicles (\$4,849,251)
  - Stand Alone Contracts (\$38,142,889)
  - Delivery Orders (\$61,837,532)
  - Blanket Purchase Agreements (\$31,510)
  - Purchase Orders (\$11,217,738)
  - Modifications (\$41,853,110)

## ▪ Top Services

- CONSTRUCTION MISC BUILDINGS \$35,652,806
- RESEARCH AND DEVELOPMENT FACILITIES \$11,186,228
- CONSTRUCTION OF OFFICE BUILDINGS \$10,893,952
- LOGISTICS SUPPORT SERVICES \$9,841,792
- FOOD SERVICES \$6,494,141

## ▪ Top Products

- AMMUNITION THRU 30MM \$2,725,728
- COMMUNICATION SECURITY EQUIP \$2,170,973
- OFFICE FURNITURE \$1,410,154
- LAND (BASIC) \$1,301,958
- ADP COMPONENTS \$1,219,379

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# Immigration and Customs Enforcement Profile

- 4,178 Actions for \$840M
- Contracting methods
  - Indefinite Delivery Vehicles (\$23,468,407)
  - Stand Alone Contracts (\$9,167,122)
  - Delivery Orders (\$214,154,807)
  - Blanket Purchase Agreements (\$47,354,519)
  - Purchase Orders (\$36,782,214)
  - Modifications (\$509,127,825)
- Top Services
  - GUARD SERVICES \$346,572,217
  - DATA COLLECTION SERVICES \$93,278,618
  - ADP SYSTEM DEVELOPMENT SERVICES \$88,583,483
  - TELECOMMUNICATIONS NETWORK MGT SERVICES \$40,245,872
  - SERVICES (ENGINEERING) \$20,000,000
- Top Products
  - ADP SOFTWARE \$34,620,223
  - ADP CENTRAL PROCESSING UNIT DIGITAL \$15,224,285
  - ARMOR, PERSONAL \$5,741,475
  - ADP SUPPORT EQUIPMENT \$3,913,491
  - RADIO/TV EQUIPMENT EXCEPT AIRBORNE \$3,715,684

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# Transportation Security Administration Profile

- 1,926 Actions for \$1.708B

( SF-279 Actions 1167 for \$1.681B)

- Contracting methods

- Indefinite Delivery Vehicles (\$5,629,230)
- Stand Alone Contracts (\$394,105,039)
- Delivery Orders (\$561,518,300)
- Blanket Purchase Agreements (\$8,680,689)
- Purchase Orders (\$18,484,626)
- Modifications (\$719,638,514)

- Top Services

- OTHER ADMINISTRATIVE SUPPORT SVCS \$219,114,134
- AUTOMATED INFORMATION SYSTEMS SVCS \$159,538,983
- GUARD SERVICES \$148,004,701
- SERVICES (BASIC) \$131,302,662
- MAINT-REPAIR OF ALARM AND SIGNAL SYSTEMS \$110,291,903

- Top Products

- MISC ALARM, SIGNAL, SECURITY SYSTEMS \$232,038,327
- OTHER QC SVCS/ALARM & SIGNAL SYSTEM \$111,084,391
- QUALITY CONTROL SV/MISC EQUIP \$27,367,807
- PLASTICS FABRICATED MATERIALS \$19,038,231
- OUTERWEAR, MENS \$11,151,643

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# Office of Procurement Operations Profile

(Includes Science & Technology, Information Analysis/Infrastructure Protection, and Citizenship & Immigration Services)

- 4,041 Actions for \$1.040B
  
- Contracting methods
  - Indefinite Delivery Vehicles (\$24,887,552)
  - Stand Alone Contracts (\$5,522,089)
  - Delivery Orders (\$313,514,743)
  - Blanket Purchase Agreements (\$265,121,443)
  - Purchase Orders (\$15,227,542)
  - Modifications (\$414,964,854)
  
- Top Services
  - PROGRAM MANAGEMENT/SUPPORT SERVICES \$150,167,378
  - SERVICES (MANAGEMENT/SUPPORT) \$71,153,352
  - ADP FACILITY MANAGEMENT \$69,833,165
  - OTHER MANAGEMENT SUPPORT SERVICES \$64,511,751
  - SERVICES (BASIC) \$55,707,462
  
- Top Products
  - ADP SOFTWARE \$31,738,706
  - ADP COMPONENTS \$23,207,967
  - OFFICE INFORMATION SYSTEM EQUIPMENT \$21,665,992
  - ADP SUPPORT EQUIPMENT \$17,310,112
  - MAPS, ATLASES, CHARTS AND GLOBES \$12,939,719

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# Secret Service Profile

- 1,679 Actions for \$82M

- **Contracting methods**

- Indefinite Delivery Vehicles (\$4,710,029)
- Stand Alone Contracts (\$3,382,205)
- Delivery Orders (\$41,074,933)
- Blanket Purchase Agreements (\$0)
- Purchase Orders (\$12,627,430)
- Modifications (\$20,672,455)

- **Top Services**

- OTHER ADP AND TELECOMMUNICATIONS SERVICES \$5,427,307
- TELECOMMUNICATIONS NETWORK MGT SERVICES \$3,851,147
- ADP FACILITY MANAGEMENT \$3,248,510
- MAILING AND DISTRIBUTION SERVICES \$2,880,108
- COMPUTER AIDED DESIGN/MFG SERVICES \$2,271,727

- **Top Products**

- MISCELLANEOUS ITEMS (CLASSIFIED) \$3,689,684
- TELEPHONE AND TELEGRAPH EQUIPMENT \$3,201,649
- ADP SOFTWARE \$2,927,276
- MISC VEHICULAR COMPONENTS \$2,129,934
- ADP INPUT/OUTPUT AND STORAGE DEVICES \$2,070,850

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# Coast Guard Profile

- 39,474 Actions for \$2.195B
- Contracting methods
  - Indefinite Delivery Vehicles (\$36,243,334)
  - Stand Alone Contracts (\$255,870,454)
  - Delivery Orders (\$937,596,984)
  - Blanket Purchase Agreements (\$22,355,685)
  - Purchase Orders (\$496,563,211)
  - Modifications (\$446,667,834)
- Top Services
  - ENGINEERING AND TECHNICAL SERVICES \$189,375,356
  - NON-NUCLEAR SHIP REPAIR (WEST) \$90,630,147
  - OIL SPILL RESPONSE \$83,642,057
  - ADP SERVICES/TELECOM TRANSMISSION \$58,261,532
  - OTHER ADP AND TELECOMMUNICATIONS SERVICES \$52,724,201
- Top Products
  - RADIO NAVIGATION EQ - EXCEPT AIR \$395,277,642
  - TORPEDO BOATS & GUN BOATS \$60,498,073
  - O-RINGS \$13,796,075
  - MARINE HARDWARE AND HULL ITEMS \$13,731,011
  - ADP SOFTWARE \$11,726,091

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# FEMA Profile

- 7,948 Actions for \$4.486B

## ■ Contracting methods

- Indefinite Delivery Vehicles (\$871,011,852)
- Stand Alone Contracts (\$1,264,097,262)
- Delivery Orders (\$1,239,270,918)
- Blanket Purchase Agreements (\$27,206,605)
- Purchase Orders (\$547,161,460)
- Modifications (\$537,360,542)

## ■ Top Services

- CONSTRUCTION/FAMILY HOUSING \$1,187,642,579
- A/E SVCS. (INTERIOR LANDSCAPING & DESIGN) \$249,518,932
- A/E MGT ENGINEERING \$177,368,598
- LEASE/RENT OF MISC BUILDINGS \$108,394,674
- OTHER PROFESSIONAL SERVICES \$99,392,161

## ■ Top Products

- TRAILERS \$1,333,616,138
- MISC PREFABRICATE STRUCTURES \$421,786,106
- PLASTIC FABRICATED MATERIALS \$33,432,936
- SEWAGE TREATMENT EQUIPMENT \$22,258,006
- ROOFING AND SIDING MATERIALS \$19,803,561

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Department of Homeland Security  
Preliminary Small Business Procurement Report  
Fiscal Year 2005 (October 1, 2004 through September 30, 2005)

Category	DHS-wide Goal (%)	DHS Accomplishments (excluding TSA: \$ and % in accordance with SBA reporting procedures)	DHS Accomplishments (including TSA: \$ and %)	Government-wide Accomplishments (%)
Adjusted Total Procurement Dollars *	N/A	\$10,170,011,113	\$11,755,455,084	N/A
Small Business Prime Contracts	23.0%	\$4,738,878,602 46.6%	\$4,929,222,966 41.9%	25.4%
Small Disadvantaged Business Prime Contracts [including 8(a) contracts]	5.0%	\$832,826,147 8.2%	\$864,305,880 7.4%	6.9%
8(a) Contracts	2.5%	\$328,613,445 3.2%	\$341,387,731 2.9%	3.3%
Small Disadvantaged Business Prime Contracts [other than 8(a)]	2.5%	\$504,212,702 5.0%	\$522,918,149 4.4%	3.6%
HUBZone Small Business Prime Contracts	3.0%	\$198,812,826 2.0%	\$201,081,767 1.7%	1.9%
Service Disabled Veteran Owned Small Business Prime Contracts	3.0%	\$96,920,874 1.0%	\$100,819,633 0.9%	0.6%
Women-Owned Small Business Prime Contracts	5.0%	\$444,359,588 4.4%	\$460,566,984 3.9%	3.3%
Veteran Owned Small Business	N/A	\$319,484,720 3.1%	\$348,676,126 3.0%	N/A

\* Data Sources: Small Business Administration as of 7/2006. Includes procurement actions with a value of \$427 Million awarded by other Agencies on behalf of DHS. Also includes contracts awarded by other Agencies and funded by FEMA under legacy code '5800'. Certain exclusions apply, e.g. UNICOR, JWOD, contracts performed outside the U.S., and on behalf of foreign governments. (See SBA Government-wide Accomplishments at [http://www.sba.gov/GC/goals/SmallBusinessGoalingReport\\_2005.pdf](http://www.sba.gov/GC/goals/SmallBusinessGoalingReport_2005.pdf) for details).

