

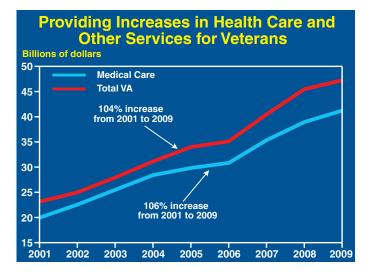
### **DEPARTMENT OF VETERANS AFFAIRS**

#### The President's 2009 Budget will:

- Provide veterans with the high-quality health care they deserve;
- · Speed veterans' receipt of benefits; and
- Ease the transition for veterans as they leave active military service.

#### Providing Veterans with the High-Quality Health Care They Deserve

- Continues to provide record levels of funding for medical care. \$41.2 billion (including collections) for medical care—more than double the amount when President Bush took office. The Department of Veterans Affairs (VA) provides nationally recognized care to over five million veterans at more than 800 locations nationwide.
- Provides the best possible care for our wounded warriors. Address the unique needs of returning combat servicemembers with multiple injuries at four state-of-the-art polytrauma centers, 17 regionally-based facilities, and numerous



specialists throughout the system. VA will also begin design and construction of a new polytrauma center this year.

- *Expands mental health and substance abuse services.* \$3.9 billion for full continuum of care for veterans with substance abuse disorders and mental health issues, including post-traumatic stress disorder.
- *Focuses resources on core-mission veterans.* Refocus resources on treating veterans with disabilities resulting from military service, lower incomes, and special needs or who are returning combat veterans, by proposing income-based enrollment fees and higher pharmaceutical copayments for all other veterans.
- *Increases access to long-term care.* Expand non-institutional long-term care that enables veterans to live and be cared for near, or in the comfort and familiar settings of, their homes surrounded by their families.

#### Speeding Veterans' Receipt of Benefits

- *Cuts the disability claims backlog.* Bring the average length of time to process a veteran's disability claim from a peak of 230 days in 2001 to 145 days in 2009.
- Supports priority processing for returning combat veterans. Accelerate processing of disability compensation claims for servicemembers returning from active duty service in Operation Iraqi Freedom and Operation Enduring Freedom.

#### Easing the Transition for Veterans as They Leave Active Military Service

- Continues implementing the recommendations of the President's Commission on Care for America's Returning Wounded Warriors.
  - VA and the Department of Defense are implementing recommendations that do not require legislation, such as employing Federal Recovery Coordinators to assist seriously injured servicemembers, improving recruitment and retention of mental health experts, and moving toward a single medical examination to establish eligibility for disability compensation from both Departments.
  - The Administration continues to seek enactment of the remaining Commission recommendations, including modernizing the disability compensation systems, broadening treatment for post-traumatic stress disorder and traumatic brain injury, and strengthening support for families.
- Supports benefits delivery upon discharge from military service. Provide America's newest veterans with the benefits and services they have earned and bring about a seamless transition from military to civilian status, including allowing separating servicemembers to apply for benefits 180 days prior to their discharge to further speed benefits delivery.
- *Improves collaboration with the Department of Defense.* Implement ways to transfer records between the two agencies; share critical medical information electronically; process disability and other claims understandably and quickly; and in every way possible, support the transition from active duty to civilian life.
- *Expands treatment for Traumatic Brain Injury (TBI)*. Perform screenings for all recent combat veterans, increase training for all VA health care professionals, and conduct an outside review of VA's TBI services.

#### Since 2001, the Department of Veterans Affairs has:

- Increased the resources available for veterans' medical care by 106 percent.
- Provided medical care to more than 300,000 returning Operation Iraqi Freedom and Operation Enduring Freedom servicemembers.
- Improved medical care and benefits delivery for our Nation's wounded warriors.
- Funded over \$5.5 billion to continue restructuring the medical care infrastructure to improve veterans' access to quality primary and specialty health care services.
- Ensured more veterans have a burial option in a national or State veterans cemetery within 75 miles of their homes.
- Expanded the range of benefits available to veterans and improved the timeliness of benefits delivery.
- Smoothed the transition from active duty to civilian status.

## Department of Veterans Affairs (In millions of dollars)

Spending    Discretionary Budget Authority:    Medical Care    Medical Collections (non-add)    Total Medical Care including collections (non-add)    Medical and Prosthetics Research    Information Technology    Construction    Veterans Benefits Administration    General Administration    Housing and Other Credit    National Cemetery Administration    Office of Inspector General    All other    Total, Discretionary budget authority (including medical collections)    Memorandum:    Budget authority from enacted supplementals	Actual 32,201 <i>2,227</i> <i>34,428</i> 414 1,213 715 1,166 337 153 160 71 _70	<b>2008</b> 33,979 <i>2,341</i> <i>36,320</i> 408 1,986 1,144 1,175 315 156 166 73 25	2009 38,73 2,46 41,20 44 2,44 1,02 1,37 32 15 18 7
Discretionary Budget Authority: Medical Care Medical Collections (non-add) Total Medical Care including collections (non-add) Medical and Prosthetics Research Information Technology Construction Veterans Benefits Administration General Administration Housing and Other Credit National Cemetery Administration Office of Inspector General All other Total, Discretionary budget authority (including medical collections) Memorandum: Budget authority from enacted supplementals	2,227 34,428 414 1,213 715 1,166 337 153 160 71 _70	2,341 36,320 408 1,986 1,144 1,175 315 156 166 73	2,46 41,20 44 2,44 1,02 1,37 32 15 18
Medical Care  Medical Collections (non-add)    Total Medical Care including collections (non-add)  Medical and Prosthetics Research    Information Technology  Construction    Veterans Benefits Administration  General Administration    Housing and Other Credit  National Cemetery Administration    Office of Inspector General  All other    Total, Discretionary budget authority (including medical collections)  Memorandum:    Budget authority from enacted supplementals  Memorands	2,227 34,428 414 1,213 715 1,166 337 153 160 71 _70	2,341 36,320 408 1,986 1,144 1,175 315 156 166 73	2,46 41,20 44 2,44 1,02 1,37 32 15 18
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Total Medical Care including collections (non-add)    Medical and Prosthetics Research    Information Technology    Construction    Veterans Benefits Administration    General Administration    Housing and Other Credit    National Cemetery Administration    Office of Inspector General    All other    Total, Discretionary budget authority (including medical collections)    Memorandum:    Budget authority from enacted supplementals	34,428 414 1,213 715 1,166 337 153 160 71 _70	<i>36,320</i> 408 1,986 1,144 1,175 315 156 166 73	<i>41,20</i> 44 2,44 1,02 1,37 32 15 18
Medical and Prosthetics Research  Information Technology    Construction  Construction    Veterans Benefits Administration  General Administration    General Administration  Housing and Other Credit    National Cemetery Administration  Office of Inspector General    All other	414 1,213 715 1,166 337 153 160 71 _70	408 1,986 1,144 1,175 315 156 166 73	44 2,44 1,02 1,37 32 15 18
Information Technology	1,213 715 1,166 337 153 160 71 _70	1,986 1,144 1,175 315 156 166 73	2,44 1,02 1,37 32 15 18
Construction	715 1,166 337 153 160 71 _70	1,144 1,175 315 156 166 73	1,02 1,37 32 15 18
Veterans Benefits Administration General Administration Housing and Other Credit National Cemetery Administration Office of Inspector General All other Total, Discretionary budget authority Total, Discretionary budget authority (including medical collections) <i>Memorandum:</i> Budget authority from enacted supplementals	1,166 337 153 160 71 _70	1,175 315 156 166 73	1,37 32 15 18
General Administration Housing and Other Credit National Cemetery Administration Office of Inspector General All other Total, Discretionary budget authority Total, Discretionary budget authority (including medical collections) <i>Memorandum:</i> Budget authority from enacted supplementals	337 153 160 71 –70	315 156 166 73	32 15 18
Housing and Other Credit National Cemetery Administration Office of Inspector General All other Total, Discretionary budget authority Total, Discretionary budget authority (including medical collections) Memorandum: Budget authority from enacted supplementals	153 160 71 _70	156 166 73	15 18
National Cemetery Administration Office of Inspector General All other Total, Discretionary budget authority Total, Discretionary budget authority (including medical collections) Memorandum: Budget authority from enacted supplementals	160 71 —70	166 73	18
Office of Inspector General All other Total, Discretionary budget authority Total, Discretionary budget authority (including medical collections) Memorandum: Budget authority from enacted supplementals	71 —70	73	
All other Total, Discretionary budget authority Total, Discretionary budget authority (including medical collections) <i>Memorandum:</i> Budget authority from enacted supplementals	-70		7
Total, Discretionary budget authority    Total, Discretionary budget authority (including medical collections)    Memorandum:    Budget authority from enacted supplementals		25	-
Total, Discretionary budget authority (including medical collections) Memorandum: Budget authority from enacted supplementals	00.000		
Memorandum: Budget authority from enacted supplementals	36,360	39,427	44,76
Budget authority from enacted supplementals	38,587	41,768	47,23
	1,788		-
Budget authority from emergency funds	—	3,692	-
Total, Discretionary outlays	35,152	41,744	44,24
Mandatory Outlays:			
Legislative proposal, Medical Care receipts Benefits Programs:	_	_	-37
Disability Compensation and Pensions	34,600	41,360	43,94
Education Benefits	2,430	2,640	2,74
Vocational Rehabilitation and Employment	570	613	65
Housing (credit)	29	801	-1
Insurance	50	41	4
Other receipts and transactions	-6	-555	58
Total, Mandatory outlays	37,673	44,901	47,57
Total, Outlays		86,645	91,81

# Department of Veterans Affairs—Continued (In millions of dollars)

	2007 Actual	Estimate	
		2008	2009
Credit activity			
Direct Loan Disbursements:			
Vendee and Acquired Loans	120	337	332
All other programs	12	21	20
Total, Direct loan disbursements	132	358	342
Guaranteed Loan Disbursements:			
Veterans Home Loans	24,186	34,761	35,817