

| PROG# | 6499-S.....TERM | Date of Award | THROUGH | 04/30/05 | | | | | | | | | | Previous |
|--------|----------------------------------|---------------|--------------|----------|--------------|----------|-----------|-----------|--------------|----------------|-------------|-----------|--------------|----------|
| | NADEP NEWS | | BARTON | | PROGRESSIVE | | TAMMS | | WORTH | | X-PRESS | | WORTH | |
| | | | PRINTING CO | | PRINTING CO | | LITHO | | PRINTING | | GRAPHIX INC | | PRINTING | |
| ITEM | | BASIS | Jacksonville | | Jacksonville | | Cedarburg | | Fayetteville | | Quakertown | | Fayetteville | |
| | | OF | FL | | FL | | WI | | NC | | PA | | NC | |
| NUMBER | ITEM DESCRIPTION | AWARD | UNIT RATE | COST | UNIT RATE | COST | UNIT RATE | COST | UNIT RATE | COST | UNIT RATE | COST | UNIT RATE | COST |
| I. | COMPLETE PRODUCT: | | | | | | | | | | | | | |
| | Black Ink/color other than Black | | | | | | | | | | | | | |
| (a) | Per Page: | | | | | | | | | | | | | |
| (1) | Makeready/Setup..... | 120 | 15.00 | 1,800.00 | 24.50 | 2,940.00 | 27.00 | 3,240.00 | 35.00 | 4,200.00 | 8.75 | 1,050.00 | 34.00 | 4,080.00 |
| (2) | Run Per 100 Copies..... | 3,840 | 1.25 | 4,800.00 | 0.90 | 3,456.00 | 2.38 | 9,139.20 | 1.00 | 3,840.00 | 2.58 | 9,907.20 | 1.00 | 3,840.00 |
| | Each Additional Ink Color..... | | | | | | | | | | | | | |
| | Per Page: | | | | | | | | | | | | | |
| (3) | Makeready/Setup..... | 40 | 12.50 | 500.00 | 10.00 | 400.00 | 45.00 | 1,800.00 | 25.00 | 1,000.00 | 8.75 | 350.00 | 20.00 | 800.00 |
| (4) | Run Per 100 Copies..... | 1,280 | 0.75 | 960.00 | 0.50 | 640.00 | 0.47 | 601.60 | 0.50 | 640.00 | 0.58 | 742.40 | 0.50 | 640.00 |
| | TOTAL | | | 8,060.00 | | 7,436.00 | | 14,780.80 | | 9,680.00 | | 12,049.60 | | 9,360.00 |
| | DISCOUNT | | 2.00% | 161.20 | 0.00% | 0.00 | 5.00% | 739.04 | 2.00% | 193.60 | 2.00% | 240.99 | 2.00% | 187.20 |
| | NET TOTAL | | | 7,898.80 | | 7,436.00 | | 14,041.76 | | 9,486.40 | | 11,808.61 | | 9,172.80 |
| | | | | | | | | | | AWARDED | | | | |