

TITLE: "SHORT-RUN, FAST SCHEDULE DUPLICATING OR COLOR COPYING" / Program 3857SP
Term OCTOBER 1, 2006 to SEPTEMBER 30, 2007 (W/OPTIONS)

Item No.	DESCRIPTION	Basis of Award	LITHEXCEL/WBC INC.		VALLIANT PRINTING	
			State 300	Code 52436	State 300	Code 64161
			UNIT RATE	COST	UNIT RATE	COST
I.	COMPLETE PRODUCT: (except for Items Under II, III, IV, & V.)					
	Running Per 100 Copies:					
	BLACK IMAGE ONLY:					
(a)	216 x 279 mm (8-1/2 x 11") Cover and/or Text...per printed side	3159 x	8.00	25,272.00	2.50	7897.50
(b)	432 x 279 mm (17 x 11") foldins...per printed side	463 x	15.00	6,945.00	4.70	2176.10
	COLOR COPYING:					
(c)	Color Copying 216 x 279 mm (8-1/2 x 11")...per leaf copied one side only	190 x	49.00	9,310.00	39.00	7410.00
(d)	Color Copying 216 x 279 mm (8-1/2 x 11")...per leaf copied face and back	243 x	90.00	21,870.00	49.00	11907.00
(e)	Color Copying 432 x 279mm (17 x 11")...per leaf copied one side only	122 x	90.00	10,980.00	49.00	5978.00
(f)	Color Copying 432 x 279mm (17 x 11")...per leaf copied face and back	6 x	165.00	990.00	98.00	588.00
	TAB DIVIDERS:					
(g)	Die cut Tab Dividers (with mylar reinforcement, composition, die cutting, paper, collating and inserting):					
1.	Leaves duplicated/copied face only	70 x	50.00	3,500.00	39.00	2730.00
2.	Leaves duplicated/copied face and back	24 x	75.00	1,800.00	49.00	1176.00
(h)	Die cut Tab Dividers (without mylar reinforcement, composition, die-cutting, paper, collating and inserting):					
1.	Leaves duplicated/copied face only	108 x	30.00	3,240.00	25.00	2700.00
2.	Leaves duplicated/copied face and back	19 x	45.00	855.00	30.00	570.00
(i)	BUSINESS CARDSper printed side	25 x	20.00	500.00	0.40	10.00
	ENVELOPES:					
(j)	White wove, 105 x 241 mm (4-1/8 x 9-1/2")	48 x	5.00	240.00	2.50	120.00
(k)	Light brown kraft, 241 x 305 mm (9-1/2 x 12")	32 x	11.00	352.00	12.50	400.00
(l)	Light brown kraft, 305 x 394 mm (12 x 15-1/2")	20 x	21.00	420.00	31.50	630.00
	TRANSPARENCIES:					
(m)	Color Transparency, including materials.....per each	100 x	1.80	180.00	1.25	125.00
(n)	Black & White Transparency, including material.....per each	75 x	1.20	90.00	0.75	56.25
(o)	Overprinting furnished envelopes.....per 100 envelopes	100 x	12.00	1,200.00	4.99	499.00
II.	LITIGATION/COPYING COMPLETE PRODUCT:(INCLUDING PAPER, White Text Stock Only, REMOVING STAPLES (from originals) COLLATING AND STAPLING AS ORDERED):					
(a)	Trim size 216 x 279 mm (8-1/2 x 11"):					
1.	Glass Placement...copied face only...per each leaf	162 x	0.45	72.90	0.22	35.64
2.	Glass Placement...copied face and back...per each leaf	251 x	0.70	175.70	0.26	65.26
(b)	Trim size over 216 x 279 mm (8-1/2 x 11") up to 279 x 432 mm (11 x 17")					
1.	Glass Placement...copied face only...per each leaf	104 x	0.79	82.16	0.32	33.28
2.	Glass Placement...copied face and back...per each leaf	19 x	1.00	19.00	0.36	6.84
III.	PAPER: Per 100 leaves					
(a)	White Offset Book, 75 g/m ² (50-lb.), or Writing or Xerographic, 75g/m ² (20-lb.)	1764 x	1.20	2,116.80	0.21	370.44
(b)	White Offset Book, 90 g/m ² (60-lb.)	498 x	1.30	647.40	1.75	871.50
(c)	Colored Writing or Colored Xerographic, 75 g/m ² (20-lb.)	688 x	1.80	1,238.40	1.20	825.60
(d)	White or colored Index, 200 g/m ² (110-lb.)	422 x	6.00	2,532.00	2.90	1223.80
(e)	White or Colored Vellum-Finish Cover, 175 g/m ² 65-lb.)	142 x	5.40	766.80	1.95	276.90
(f)	White/Colored Carbonless, CF/CB, 50-55 g/m ² (sub 13-15)	96 x	4.00	384.00	4.40	422.40
(g)	White/Colored Carbonless, CFB, 50-65 g/m ² (sub 13-17)	44 x	5.00	220.00	6.60	290.40
IV.	ADDITIONAL OPERATIONS:					
(a)	Stitching with one or two wire stitches (as specified)...per 100 books	235 x	8.00	1,880.00	9.00	2115.00
(b)	Comb Binding...per book	740 x	1.00	740.00	1.15	851.00
(c)	Plastic spiral binding.....per book	200 x	0.80	160.00	1.15	230.00
(d)	Folding.....per 100 sheets	64 x	2.00	128.00	1.15	73.60
(e)	Clear polyester covers (includes collating and materials).....per 2 piece cover set	130 x	2.50	325.00	0.50	65.00
(f)	Drilling.....per 100 leaves	323 x	0.80	258.40	0.65	209.95
(g)	Collating multiple forms into sets and edge glueing carbonless sets.....per 100 leaves	138 x	1.50	207.00	2.30	317.40
(h)	Padding.....per pad	422 x	0.20	84.40	0.50	211.00
(i)	Laminating.....per .09 sm (square foot)	62 x	0.60	37.20	1.50	93.00
(j)	Thermal Tape Binding.....per book	50 x	1.00	50.00	1.25	62.50
(k)	Hand Collating.....per 100 leaves	17 x	5.00	85.00	2.10	35.70
(l)	Wrapping or Shrink-film packaging.....per 100 packages/wraps	102 x	30.00	3,060.00	12.00	1224.00
(m)	Timework.....per hour	2 x	60.00	120.00	48.00	96.00
(n)	Binder Prices					
1.	1" Oval Ring.....per each	400 x	3.50	1,400.00	3.05	1220.00
2.	2" Oval Ring.....per each	300 x	5.00	1,500.00	6.10	1830.00
3.	3" Oval Ring.....per each	200 x	7.50	1,500.00	8.10	1620.00
4.	2" slant "D" Ring.....per each	200 x	8.00	1,600.00	9.80	1960.00
5.	3" slant "D" Ring.....per each	200 x	11.00	2,200.00	11.00	2200.00
(o)	8-1/2 x 11" boxes.....per each	80 x	1.50	120.00	1.50	120.00
(p)	11 x 17" boxes.....per each	30 x	2.50	75.00	2.20	66.00

CONTRACTOR TOTALS		\$111,529.16		\$63,995.06
DISCOUNT if any	2.000%	2,230.58	2.000%	1,279.90
DISCOUNTED TOTALS		\$109,298.58		\$62,715.16

AWARDED