

**TITLE: "DAPS COLOR PRINTING" /PROGRAM 3812-S
TERM: AUGUST 1, 2001 to JULY 31, 2002 (W/OPTIONS)**

Item No.	DESCRIPTION	of Award	State 420	Code 11804	State 420	Code 20642	State 300	Code 52436	State 040	Code 60078
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. FILMS:										
(a)	Trim/Page-size unit from camera copy...per page	420	x 3.15	1,323.00	5.25	2,205.00	3.00	1,260.00	6.00	2,520.00
(b)	Trim/Page-size unit from electronic files...per page	1100	x 4.60	5,060.00	5.25	5,775.00	No Charge		10.00	11,000.00
(c)	Line...per illustration	40	x 6.00	240.00	5.50	220.00	4.00	160.00	7.00	280.00
(d)	Square-finish halftone...per illustration	85	x 8.00	680.00	8.00	680.00	6.00	510.00	10.00	850.00
(e)	Combination line and halftone...per illustration (any size)	20	x 12.00	240.00	13.00	260.00	6.00	120.00	18.00	360.00
(f)	Strip-ins (including film)...per strip-in	15	x 8.00	120.00	12.00	180.00	10.00	150.00	8.00	120.00
(g)	Dylux/digital proofs...per trim/page-size unit	520	x 1.25	650.00	4.50	2,340.00	3.00	1,560.00	3.00	1,560.00
(h)	Intermediate Color Proof...per trim/page-size unit	60	x 4.00	240.00	4.50	270.00	16.00	960.00	20.00	1,200.00
(i)	Color key proofs (or similar)...per trim/page-size unit	40	x 5.00	200.00	7.20	288.00	4.50	180.00	8.00	320.00
(j)	One-piece laminated digital/analog color proof...per color									
	...per trim/page-size unit	520	x 9.00	4,680.00	10.00	5,200.00	4.50	2,340.00	8.50	4,420.00
(k)	Timework...per hour	6	x 65.00	390.00	60.00	360.00	75.00	450.00	65.00	390.00
II. PRINTING, PACKING AND DISTRIBUTION:										
(a)	Format "A"...per page									
	Black ink or a Color Other Than Black									
(1)	Make ready and Setup Charges	1440	x 60.00	86,400.00	15.00	21,600.00	7.50	10,800.00	26.00	37,440.00
(2)	Per 1,000 Copies	8420	x 8.00	67,360.00	4.00	33,680.00	3.20	26,944.00	5.00	42,100.00
	Each Additional Color of Ink									
(3)	Make ready and Setup Charges	600	x 30.00	18,000.00	15.00	9,000.00	10.00	6,000.00	15.00	9,000.00
(4)	Per 1,000 Copies	2900	x 4.00	11,600.00	3.00	8,700.00	4.00	11,600.00	6.00	17,400.00
	Four-Color Process									
(5)	Make ready and Setup Charges	210	x 70.00	14,700.00	88.00	18,480.00	96.00	20,160.00	95.00	19,950.00
(6)	Per 1,000 Copies	1880	x 10.00	18,800.00	10.00	18,800.00	15.00	28,200.00	8.65	16,262.00
(b)	Format "B"...per page									
	Black ink or a Color Other Than Black									
(1)	Make ready and Setup Charges	40	x 60.00	2,400.00	30.00	1,200.00	18.00	720.00	42.00	1,680.00
(2)	Per 1,000 Copies	320	x 8.00	2,560.00	8.00	2,560.00	1.00	320.00	10.00	3,200.00
	Each Additional Color of Ink									
(3)	Make ready and Setup Charges	24	x 30.00	720.00	30.00	720.00	20.00	480.00	28.00	672.00
(4)	Per 1,000 Copies	192	x 4.00	768.00	6.00	1,152.00	8.00	1,536.00	12.00	2,304.00
	Four-Color Process									
(5)	Make ready and Setup Charges	84	x 70.00	5,880.00	176.00	14,784.00	194.00	16,296.00	175.00	14,700.00
(6)	Per 1,000 Copies	672	x 10.00	6,720.00	20.00	13,440.00	25.00	16,800.00	17.00	11,424.00
(c)	Up charge for metallic inks...Per page	20	x 10.00	200.00	20.00	400.00	5.00	100.00	15.00	300.00
(d)	Divider tabs:									
(1)	Make ready and setup charge...per leaf	100	x 30.00	3,000.00	231.00	23,100.00	30.00	3,000.00	85.00	8,500.00
(2)	Running charge per 1,000 copies	250	x 110.00	27,500.00	224.00	56,000.00	60.00	15,000.00	75.00	18,750.00
(e)	Overprinting envelopes (including cost of envelopes), applying labels, inserting up to 3 items, sealing, sorting, bundling, and delivering to Post Office for mailing...per 1,000 envelopes	800	x 160.00	128,000.00	535.00	428,000.00	68.00	54,400.00	172.00	137,600.00
(f)	For furnished envelopes requiring no printing, applying labels, inserting up to 3 items, sealing, sorting, bundling, and delivery to Post Office...Per 1,000 envelopes	240	x 100.00	24,000.00	360.00	86,400.00	45.00	10,800.00	107.00	25,680.00
III. PAPER: Per 100 leaves										
TEXT:										
(a)	White Offset Book 90 g/m ² (60 lb.)	920	x 1.00	920.00	0.92	846.40	1.00	920.00	0.90	828.00
(b)	White Offset Book 105 g/m ² (70 lb.)	1700	x 1.20	2,040.00	1.07	1,819.00	1.30	2,210.00	1.05	1,785.00
(c)	White Offset Book, 120 g/m ² (80-lb.)	650	x 1.38	897.00	1.40	910.00	2.00	1,300.00	1.20	780.00
(d)	Colored Offset Book, 90 g/m ² (60-lb.)	700	x 1.20	840.00	1.29	903.00	1.20	840.00	1.60	1,120.00
(e)	Colored Offset Book, 105 g/m ² (70-lb.)	900	x 1.35	1,215.00	1.51	1,359.00	1.68	1,512.00	1.85	1,665.00
(f)	White Matte Coated Offset Book, 90 g/m ² (60-lb.)	1000	x 1.65	1,650.00	1.30	1,300.00	1.78	1,780.00	1.20	1,200.00
(g)	White and Cream No. 1 Litho Coated Book, 105 g/m ² (70-lb.)	1800	x 1.95	3,510.00	2.02	3,636.00	2.20	3,960.00	2.50	4,500.00
(h)	White and Cream No. 1 Litho Coated Book, 120 g/m ² (80-lb.)	1600	x 2.25	3,600.00	2.57	4,112.00	2.60	4,160.00	2.85	4,560.00
(i)	White and Cream No. 1 Litho Coated Book, 150 g/m ² (100-lb.)	400	x 2.60	1,040.00	3.21	1,284.00	3.10	1,240.00	3.65	1,460.00
(j)	White and Cream No. 1 Dull Finish Book, 105 g/m ² (70-lb.)	1100	x 1.95	2,145.00	2.28	2,508.00	2.20	2,420.00	2.75	3,025.00
(k)	White and Cream No. Dull Finish Book, 120 g/m ² (80-lb.)	950	x 2.25	2,137.50	2.71	2,574.50	2.60	2,470.00	3.15	2,992.50
(l)	White No. 1 Dull Finish Book, 150 g/m ² (100-lb.)	100	x 2.60	260.00	3.27	327.00	2.90	290.00	2.05	205.00
(m)	White and Colored Imitation Parchment, Text, Laser Finish 90 g/m ² (24-lb.)	780	x 2.30	1,794.00	2.54	1,981.20	3.20	2,496.00	2.75	2,145.00
(n)	White and Colored, Test, Speckled Finish, 120 g/m ² (80-lb.)	420	x 3.50	1,470.00	2.68	1,125.60	3.70	1,554.00	3.85	1,617.00
COVERS:										
(o)	White and Colored Vellum-Finish Cover, 175 g/m ² (65-lb.)	95	x 2.10	199.50	2.86	271.70	4.60	437.00	4.50	427.50
(p)	White Matte Coated Cover, 175 g/m ² (65-lb.)	55	x 3.00	165.00	2.82	155.10	5.20	286.00	3.00	165.00
(q)	White Matte Coated Cover, 215 g/m ² (80-lb.)	50	x 4.00	200.00	3.17	158.50	6.00	300.00	3.75	187.50
(r)	White and Cream No. 1 Litho Coated Cover, 215 g/m ² (80-lb.)	50	x 4.00	200.00	4.79	239.50	7.50	375.00	5.50	275.00
(s)	White and Cream No. 1 Litho Coated Cover, 270 g/m ² (100-lb.)	55	x 4.80	264.00	6.00	330.00	8.30	456.50	6.90	379.50
(t)	White and Cream No. 1 Dull Finish Cover, 215 g/m ² (80-lb.)	50	x 4.00	200.00	5.03	251.50	7.50	375.00	5.80	290.00
(u)	White and Cream No. 1 Dull-Finish Cover, 270 g/m ² (100-lb.)	110	x 4.80	528.00	6.29	691.90	8.30	913.00	7.25	797.50
(v)	White and Colored Imitation Parchment, Cover, Laser Finish, 188 g/m ² (47-lb.)	75	x 3.50	262.50	5.49	411.75	10.00	750.00	6.75	506.25
(w)	White and Colored Cover, Speckled Finish, 215 g/m ² (80-lb.)	40	x 5.55	222.00	6.12	244.80	10.50	420.00	8.00	320.00
IV. ADDITIONAL OPERATIONS:										
(a)	Shrink-film packing...each package	1200	x 0.22	264.00	0.22	264.00	0.13	156.00	0.20	240.00
(b)	Drilling (each run)...per 100 sheets	420	x 0.35	147.00	0.27	113.40	0.50	210.00	0.30	126.00
(c)	Saddle Stitch binding...each 100 books	1920	x 7.00	13,440.00	45.00	86,400.00	12.00	23,040.00	5.00	9,600.00
(d)	Adhesive (Perfect) Binding...per 100 books	2100	x 24.00	50,400.00	618.00	1,297,800.00	25.00	52,500.00	10.00	21,000.00
(e)	Side-stitching with or without separate wraparound cover...per 100 books	400	x 26.00	10,400.00	745.00	298,000.00	8.00	3,200.00	10.00	4,000.00
(f)	Looseleaf with or without one stitch upper left corner...per 100 books	130	x 24.00	3,120.00	737.00	95,810.00	5.00	650.00	8.00	1,040.00
(g)	Plastic Comb binding (include cost of combs, punching, and inserting)...per 100 books	110	x 88.00	9,680.00	895.00	98,450.00	80.00	8,800.00	85.00	9,350.00
(h)	Spiral Binding (include cost of wires, punching and inserting)...per 100 books	55	x 130.00	7,150.00	1,029.00	56,595.00	100.00	5,500.00	85.00	4,675.00
(i)	Creating labels from furnished diskette and affixing on single copies (single mailer)...per 100 labels	250	x 12.00	3,000.00	22.00	5,500.00	No Bid		8.00	2,000.00
(j)	Palletizing (including pallet)...per pallet	10	x 25.00	250.00	25.00	250.00	No Bid		20.00	200.00

CONTRACTOR TOTALS										
DISCOUNT if any	2.000%		\$56,041.50			\$2,722,416.85		\$356,366.50		\$473,443.75
DISCOUNTED TOTALS			\$544,920.67	NET		\$2,722,416.85	2.000%	\$349,239.17	2.000%	\$463,974.88

AWARDED