

TITLE: "SHORT RUN - FLIGHT MANUALS AND CHECKLISTS" /PROGRAM 2848-SP
TERM: JULY, 2006 TO JUNE 30, 2007 W/OPTIONS

Item No.	DESCRIPTION	Basis of Award	BKR PRINTING		FAR WESTERN GRAPHICS		LITHEXCEL		SPECIALTY REPRODUCTION	
			State 430	Code 08870	State 040	Code 31849	State 300	Code 52436	State 430	Code 82025
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I.	ELECTRONIC PREPRESS:									
(a)	Per Color/Trim/Page-size unit	1905 x	2.25	4,286.25	9.50	18,097.50	No Charge		10.00	19,050.00
(b)	System Timework.....per hour	1 x	58.00	58.00	150.00	150.00	110.00	110.00	80.00	80.00
II.	FLIMS:									
(a)	Trim/Page-size unit produced from camera copy	305 x	1.00	305.00	8.00	2,440.00	5.00	1,525.00	4.00	1,220.00
(b)	Line.....per illustration	2 x	3.00	6.00	45.00	90.00	5.00	10.00	8.00	16.00
(c)	Strip-ins (including film).....per strip-in	2 x	6.00	12.00	45.00	90.00	10.00	20.00	12.00	24.00
(d)	Dylux or digital equivalent.....per page-size unit	1150 x	1.60	1,840.00	5.50	6,325.00	1.00	1,150.00	3.00	3,450.00
(e)	Time work.....per hour	1 x	58.00	58.00	150.00	150.00	80.00	80.00	60.00	60.00
(f)	Digital four color proof.....per page-size unit	25 x	12.00	300.00	39.00	975.00	10.00	250.00	25.00	625.00
III.	COMPLETE PRODUCT: (with the exception of the items under I, II, IV, V below).									
	A page-size unit is considered 304 square cm (47 sq. in.)									
(a)	Text/cover pages printing in black ink only									
	per printed page size unit									
	1. Makeready and Setup Charges	955 x	7.00	6,685.00	30.00	28,650.00	5.00	4,775.00	6.00	5,730.00
	2. Running Charges per 100 Copies	9550 x	1.00	9,550.00	5.00	47,750.00	0.50	4,775.00	0.80	7,640.00
(b)	Text/cover pages printing in additional color of ink									
	per printed page size unit									
	1. Makeready and Setup Charges	50 x	11.00	550.00	60.00	3,000.00	10.00	500.00	12.00	600.00
	2. Running Charges per 100 Copies	191 x	1.50	286.50	10.00	1,910.00	0.50	95.50	1.20	229.20
(c)	Text/cover pages printing in four color process									
	per printed page size unit									
	1. Makeready and Setup Charges	50 x	49.00	2,450.00	120.00	6,000.00	60.00	3,000.00	190.00	9,500.00
	2. Running Charges per 100 Copies	191 x	2.05	391.55	48.00	9,168.00	1.50	286.50	18.00	3,438.00
(d)	Foldouts printing in black ink only									
	per printed 94 square ink units									
	1. Makeready and Setup Charges	25 x	8.50	212.50	30.00	750.00	15.00	375.00	16.00	400.00
	2. Running Charges per 100 Copies	86 x	2.25	193.50	8.00	688.00	0.80	68.80	3.00	258.00
(e)	Tab dividers, (including die cutting) printing both sides in a single ink color, 153 x 216 mm 6 x 8-1/2"									
	1. Makeready and Setup Charges	20 x	21.00	420.00	40.00	800.00	20.00	400.00	12.00	240.00
	2. Running Charges per 100 Copies	200 x	6.50	1,300.00	38.00	7,600.00	10.00	2,000.00	3.00	600.00
(f)	Tab dividers, (including die cutting and collating) printing both sides in a single ink color, 229 x 279 9x11"									
	1. Makeready and Setup Charges	20 x	11.00	220.00	45.00	900.00	40.00	800.00	18.00	360.00
	2. Running Charges per 100 Copies	200 x	6.50	1,300.00	58.00	11,600.00	16.00	3,200.00	5.00	1,000.00
IV.	PAPER: Per 1000 leaves									
(a)	White Bond, 75 g/m ² (20 lbs.)	215 x	5.75	1,236.25	15.00	3,225.00	5.00	1,075.00	17.30	3,719.50
(b)	White Offset Book, 90 g/m ² (60 lbs.)	20 x	6.75	135.00	19.00	380.00	6.00	120.00	21.60	432.00
(c)	White Printable Plastic Film, 4.5 point	25 x	61.00	1,525.00	48.00	1,200.00	58.00	1,450.00	112.00	2,800.00
(d)	White Printable Plastic Film, 10 point	10 x	125.00	1,250.00	490.00	4,900.00	112.80	1,128.00	332.00	3,320.00
(e)	Colored Extruded Polyethylene, .035 thickness	15 x	365.00	5,475.00	180.00	2,700.00	178.00	2,670.00	648.00	9,720.00
(f)	White Index, 165 g/m ² (90 lbs.)	15 x	22.00	330.00	48.00	720.00	15.00	225.00	22.80	342.00
(g)	White Index, 200 g/m ² (110 lbs.)	4 x	27.25	109.00	68.00	272.00	18.00	72.00	34.80	139.20
V.	ADDITIONAL OPERATIONS:									
(a)	Additional trimming required for stair step style binding.....per 1000 leaves	200 x	3.50	700.00	68.00	13,600.00	2.00	400.00	80.00	16,000.00
(b)	Die cut rounded corners.....per corner/per 1000 leaves	330 x	1.50	495.00	40.00	13,200.00	10.00	3,300.00	32.00	10,560.00
(c)	Clear vinyl pockets (sheet protectors) for both 140 x 216 mm (5-1/2 x 8-1/2") or 216 x 279 mm (8-1/2 x 11") trim sizes									
per 100 vinyl pockets	8 x	80.00	640.00	38.00	304.00	45.00	360.00	120.00	960.00

CONTRACTOR TOTALS			\$42,319.55		\$187,634.50		\$34,220.80		\$102,512.90
DISCOUNT if any	5.000%		2,115.98	NET			684.42	1.000%	1,025.13
DISCOUNTED TOTALS			\$40,203.57		\$187,634.50		\$33,536.38		\$101,487.77

AWARDED