

TITLE: "Books / Pamphlets; Flat Sheet Forms; Invitations; Envelopes" - PROGRAM: 1882-S
TERM: July 1, 2003 to June 30, 2008 (w/Options)

Item No	DESCRIPTION	Basis of Award		Allegra Prt. & Imaging		Lithexcel		BAE Systems	
				State 120	Code 03586	State 300	Code 52436	State 190	Code 09010
				UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I.	ELECTRONIC PREPRESS:								
(a)	Trim/Page-Size unit (negatives required).....	20	x	15.00	300.00	5.00	100.00	6.20	124.00
(b)	Trim/Page-Size unit (negatives NOT required).....	1400	x	7.50	10,500.00	N/C		6.20	8,680.00
(c)	System Timework.....per hour	5	x	45.00	225.00	60.00	300.00	65.00	325.00
II.	FILMS:								
(a)	Trim/Page-Size unit produced from camera copy.....	48	x	15.00	720.00	5.00	240.00	6.20	297.60
(b)	Line.....per illustration	12	x	5.50	66.00	6.00	72.00	3.60	43.20
(c)	Square-finish halftone.....per illustration	20	x	9.50	190.00	8.00	160.00	5.25	105.00
(d)	Color Corrected 4-Color Process illustrations								
1.	First 161 sq. cm. (25 sq. in.) image.....per set	10	x	215.00	2150.00	30.00	300.00	75.00	750.00
2.	Each additional 161 sq.cm.(25 sq. in.).....per set	2	x	119.00	238.00	15.00	30.00	75.00	150.00
(e)	Strip-ins (including film).....per strip-in	4	x	15.50	62.00	10.00	40.00	3.60	14.40
(f)	Dylux or digital equivalent.....each page-size unit	1200	x	39.00	46800.00	2.00	2,400.00	3.15	3,780.00
(g)	One-piece Laminated proofs (Cromalin or similar).....								
	per color per trim/page-size unit	960	x	59.00	56640.00	5.00	4,800.00	31.00	29,760.00
(h)	Color Key proofs (3-M or similar).....								
	per color per trim/page-size unit	32	x	89.00	2848.00	4.00	128.00	25.00	800.00
(i)	Timework.....per hour	2	x	55.00	110.00	60.00	120.00	65.00	130.00
III.	PRINTING, BINDING, PACKING, & DISTRIBUTION:								
	CATEGORY (1)								
1.	Text/Cover pages printing in a single ink color / per page								
(a)	Makeready/Setup charge								
1.	Format "A".....	112	x	15.00	1,680.00	8.00	896.00	9.50	1,064.00
2.	Format "B".....	640	x	21.50	13,760.00	8.00	5,120.00	10.00	6,400.00
(b)	Running rate per 100 copies								
1.	Format "A".....	672	x	2.50	1,680.00	0.50	336.00	0.95	638.40
2.	Format "B".....	3840	x	3.50	13,440.00	0.40	1,536.00	1.05	4,032.00
2.	Text/Cover pages printing in an additional ink color / per page								
(a)	Makeready/Setup charge								
1.	Format "A".....	25	x	7.50	187.50	8.00	200.00	7.25	181.25
2.	Format "B".....	120	x	11.20	1,344.00	8.00	960.00	8.25	990.00
(b)	Running rate per 100 copies								
1.	Format "A".....	150	x	1.05	157.50	0.50	75.00	0.75	112.50
2.	Format "B".....	720	x	1.95	1,404.00	0.50	360.00	0.85	612.00
3.	Text/Cover pages printing in four color process / per page								
(a)	Makeready/Setup charge								
1.	Format "A".....	64	x	239.00	15,296.00	120.00	7,680.00	31.50	2,016.00
2.	Format "B".....	480	x	279.00	133,920.00	110.00	52,800.00	31.50	15,120.00
(b)	Running rate per 100 copies								
1.	Format "A".....	384	x	89.00	34,176.00	1.80	691.20	3.35	1,286.40
2.	Format "B".....	2880	x	159.00	457,920.00	2.00	5,760.00	3.35	9,648.00
	CATEGORY (2)								
4.	Printing one side only in a single ink color								
(a)	Makeready/Setup charge								
1.	Format "A".....	6	x	10.50	63.00	25.00	150.00	10.50	63.00
2.	Format "B".....	12	x	12.50	150.00	30.00	360.00	11.50	138.00
3.	Format "C".....	6	x	21.50	129.00	40.00	240.00	13.50	81.00
4.	Format "D".....	8	x	33.89	271.12	48.00	384.00	15.00	120.00
(b)	Running rate per 100 leaves								
1.	Format "A".....	188	x	2.50	470.00	0.50	94.00	1.10	206.80
2.	Format "B".....	660	x	3.50	2,310.00	0.60	396.00	1.40	924.00
3.	Format "C".....	132	x	5.50	726.00	0.80	105.60	1.75	231.00
4.	Format "D".....	32	x	15.50	496.00	0.90	28.80	2.00	64.00

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5.	Printing both sides in a single ink color								
(a)	Makeready/Setup charge								
1.	Format "A".....	82	x	17.50	1,435.00	35.00	2,870.00	21.00	1,722.00
2.	Format "B".....	252	x	20.50	5,166.00	40.00	10,080.00	23.00	5,796.00
3.	Format "C".....	6	x	25.90	155.40	50.00	300.00	27.00	162.00
4.	Format "D".....	24	x	39.90	957.60	60.00	1,440.00	30.00	720.00
(b)	Running rate per 100 copies								
1.	Format "A".....	2448	x	3.50	8,568.00	0.60	1,468.80	1.90	4,651.20
2.	Format "B".....	17640	x	5.50	97,020.00	0.74	13,053.60	2.45	43,218.00
3.	Format "C".....	128	x	7.50	960.00	0.90	115.20	3.05	390.40
4.	Format "D".....	72	x	22.50	1,620.00	1.10	79.20	4.00	288.00
6.	Printing in an additional ink color / per side								
(a)	Makeready/Setup charge								
1.	Format "A".....	18	x	5.50	99.00	25.00	450.00	10.50	189.00
2.	Format "B".....	120	x	7.50	900.00	30.00	3,600.00	11.50	1,380.00
3.	Format "C".....	1	x	10.50	10.50	40.00	40.00	13.50	13.50
4.	Format "D".....	2	x	12.50	25.00	48.00	96.00	15.00	30.00
(b)	Running rate per 100 copies								
1.	Format "A".....	436	x	2.50	1,090.00	0.50	218.00	0.90	392.40
2.	Format "B".....	844	x	3.50	2,954.00	0.60	506.40	1.20	1,012.80
3.	Format "C".....	48	x	7.50	360.00	0.80	38.40	1.55	74.40
4.	Format "D".....	6	x	15.50	93.00	0.90	5.40	1.80	10.80
IV.	COPYING:								
	Black Image Only: Running Per 100 Copies								
(a)	216 x 279 mm (8.5 x 11") Cover and/or Text.....per prtd. side	300	x	9.50	2,850.00	3.00	900.00	3.00	900.00
	Color Copying: Running Per 100 Copies								
(b)	216 x 279 mm (8.5 x 11") Cover and/or Text.....per prtd. side	125	x	49.00	6,125.00	59.00	7,375.00	50.00	6,250.00
V.	PAPER (BOTH CATAGORIES EXCLUDING ENVELOPES):								
	Per 100 Page-Size Leaves								
(a)	White & Colored Offset Book, 90 g/m ² (60 lb.).....	1520	x	0.59	896.80	1.20	1,824.00	0.85	1,292.00
(b)	White & Colored Offset Book, 105 g/m ² (70 lb.).....	1420	x	1.05	1,491.00	1.60	2,272.00	1.25	1,775.00
(c)	White Cougar Opaque O/S Book, 120 g/m ² (80 lb.).....	1388	x	2.55	3,539.40	1.80	2,498.40	2.25	3,123.00
(d)	White & Colored Writing, 75 g/m ² (20 lb.).....	1480	x	0.79	1,169.20	1.30	1,924.00	0.85	1,258.00
(e)	White and Colored Artificial Parchment Text, 90 g/m ² (60 lb.).....	300	x	2.15	645.00	2.00	600.00	2.05	615.00
(f)	White 25% Rag Bond, 75 g/m ² (20 lb.).....	200	x	2.95	590.00	2.40	480.00	1.65	330.00
(g)	White Litho (Gloss) Coated Text, 90 g/m ² (60 lb.).....	1220	x	5.50	6,710.00	1.90	2,318.00	1.30	1,586.00
(h)	No. 1 Wht. Litho (Gloss) Coated Text, 105 g/m ² (70 lb.).....	1190	x	7.50	8,925.00	2.00	2,380.00	1.70	2,023.00
(i)	No. 2 Wht. Litho (Gloss) Coated Text, 105 g/m ² (70 lb.).....	1545	x	8.50	13,132.50	1.90	2,935.50	1.25	1,931.25
(j)	No. 2 Wht. Litho (Gloss) Coated Text, 120 g/m ² (80 lb.).....	1590	x	9.50	15,105.00	2.05	3,259.50	1.30	2,067.00
(k)	White Matte Coated Text, 105 g/m ² (70 lb.).....	1290	x	9.50	12,255.00	1.90	2,451.00	1.95	2,515.50
(l)	White & Colored Speckleton Text, 105 g/m ² (70 lb.).....	300	x	3.95	1,185.00	3.40	1,020.00	4.00	1,200.00
(m)	White & Colored Index, 200 g/m ² (110 lb.).....	300	x	3.15	945.00	5.00	1,500.00	2.50	750.00
(n)	White & Colored Vellum Cover, 175 g/m ² (65 lb.).....	210	x	2.05	430.50	4.80	1,008.00	3.65	766.50
(o)	White & Colored Laid-Antique Cvr., 175 g/m ² (65 lb.).....	80	x	3.95	316.00	8.90	712.00	5.25	420.00
(p)	White & Colored Vellum Bristol, 180 g/m ² (67 lb.).....	100	x	3.50	350.00	4.00	400.00	2.40	240.00
(q)	No. 2 White Litho (Gloss) Coated Cover, 215 g/m ² (80 lb.).....	120	x	9.50	1,140.00	5.00	600.00	3.75	450.00
(r)	White Matte Coated Cover, 215 g/m ² (80 lb.).....	110	x	9.95	1,094.50	5.00	550.00	4.50	495.00
	CATEGORY 2 ONLY:								
(s)	White Starwhite, 352 g/m ² (130DTC).....	60	x	10.50	630.00	8.00	480.00	12.50	750.00
(t)	White #6 Panel Folder.....	40	x	11.25	450.00	7.00	280.00	8.00	320.00
(u)	White Pressure Sensitive Label, 90 g/m ² (60 lb.).....	60	x	9.50	570.00	14.50	870.00	8.10	486.00
(v)	Wht. or Colored Chem. Trans., CF or CB, 49-56 g/m ² (13-15 lb.).....	100	x	3.50	350.00	3.00	300.00	2.40	240.00
(w)	White or Colored Chem. Trans., CFB, 49-64 g/m ² (13-17 lb.).....	100	x	4.95	495.00	3.70	370.00	2.85	285.00
(x)	White Litho (Gloss) Coated Cover, 175 g/m ² (65 lb.).....	80		N/B		5.50	440.00	3.90	312.00
VI.	ENVELOPES COMPLETE PRODUCT (CAT. 2 ONLY):								
	Per 100 Copies								
(a)	Item 1 - 98 x 225 mm (3-7/8 x 8-7/8").....	30	x	3.85	115.50	3.50	105.00	10.00	300.00
(b)	Item 2 - 105 x 241 mm (4-1/8 x 9-1/2").....	40	x	4.25	170.00	3.80	152.00	10.00	400.00
(c)	Item 3 - 146 x 111 mm (5-3/4 x 4-3/8").....	30	x	8.50	255.00	6.90	207.00	15.00	450.00
(d)	Item 4 - 229 to 254 x 241 to 321 mm (9 x 9-1/2" by 12 to 12-5/8").....	20	x	9.85	197.00	8.90	178.00	25.00	500.00
(e)	Item 5 - 254 x 381 mm (10 x 15").....	20	x	15.50	310.00	18.50	370.00	17.50	350.00

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VII.	BINDING & OTHER OPERATIONS (BOTH CATAGORIES):								
(a)	Minor Composition (typesetting).....per order	6	x	15.00	90.00	20.00	120.00	10.50	63.00
(b)	Major composition (typesetting).....per order	8	x	24.50	196.00	50.00	400.00	27.50	220.00
(c)	Saddle Wire Stitching.....per 100 books	200	x	15.00	3,000.00	20.00	4,000.00	5.00	1,000.00
(d)	Perfect Binding, up to 1" in thickness.....per 100 books	30	x	250.00	7,500.00	50.00	1,500.00	150.00	4,500.00
(e)	Perfect Binding, over 1" up to & including 2".....per 100 books	20	x	350.00	7,000.00	80.00	1,600.00	250.00	5,000.00
(f)	Side-Stitching with one or two wire stitches.....per 100 books	70	x	10.50	735.00	12.00	840.00	2.90	203.00
(g)	Wire-O/Spiral Wire Binding.....per 100 books	10	x	395.00	3,950.00	100.00	1,000.00	75.00	750.00
(h)	Plastic Comb Binding.....per 100 books	20	x	300.00	6,000.00	90.00	1,800.00	75.00	1,500.00
(i)	Plastic Spiral Binding.....per 100 books	20	x	350.00	7,000.00	90.00	1,800.00	75.00	1,500.00
(j)	Additional folding for mailing (Saddle Stitched bk.).....per 100 bks.	168	x	39.00	6,552.00	10.00	1,680.00	4.30	722.40
(k)	Scoring (other than for folding) and/or perforating.....per 100 lvs.	30	x	3.50	105.00	2.00	60.00	3.25	97.50
(l)	Folding (other than for Saddle Stitching).....per 100 leaves	30	x	3.50	105.00	1.70	51.00	1.15	34.50
(m)	Padding (including all materials).....per pad	300	x	1.50	450.00	0.15	45.00	0.60	180.00
(n)	Collating multiple forms into sets & edge gluing (carbonless paper sets).....per 100 leaves	150	x	3.50	525.00	2.00	300.00	0.65	97.50
(o)	Drilling (2 drilling runs allowed if holes are closer than 35 mm (1-3/8") together).....per 100 leaves	80	x	0.50	40.00	0.50	40.00	0.25	20.00
(p)	Wrapping (Shrink Film or Kraft).....per package	500	x	1.50	750.00	0.20	100.00	0.30	150.00
VIII.	PACKING & SEALING FOR DISTRIBUTION:								
1.	Bulk shipments (other than by mail):								
(a)	Wrapping and Tying shipping bundles.....each bundle	80	x	15.00	1,200.00	0.50	40.00	0.50	40.00
(b)	Packing and Sealing shipping containers.....each container	100	x	25.00	2,500.00	0.80	80.00	2.00	200.00
2.	Mailing, (includes affixing labels & delivery to a Post Office):								
(a)	Affixing furnished labels on single copies (self mailers).....per 100 labels	1400		4.90	6,860.00	3.50	4,900.00	6.00	8,400.00
(b)	Single/Multiple copies in Kraft env.(up to 200 lvs.).....each envelope	20	x	2.50	50.00	1.10	22.00	0.50	10.00
(c)	Single or Multiple copies over 200 lvs., up to 16.3 kg. (36 lbs.), in cushioned shipping containers (max.gross wt. of 18.1 kg.) (40 lbs.).....each bag, bundle, or container	10	x	5.50	55.00	1.30	13.00	2.50	25.00
(d)	Affixing Tab or Wafer seal for mailing (includes cost of tabs).....per tab	16800	x	0.39	6,552.00	0.02	336.00	0.05	840.00
(e)	Addressing additional labels form more than one parcel per destination.....each label	10	x	0.59	5.90	0.50	5.00	1.25	12.50
IX.	SHIPPING CHARGES:								
	Cost per 45 kg. (cwt.)								
(a)	Delivered/Shipped to Zone (1) [Florida]								
1.	Over 54 kgs.(120 lbs.) but not exceeding 454 kgs. (1,000 lbs.).....	24	x	29.95	718.80	79.00	1,896.00	45.10	1,082.40
2.	Over 454 kg.(1,000 lbs.) but not exceeding 4,536 kgs. (10,000 lbs.)....	6	x	59.95	359.70	77.00	462.00	13.55	81.30
(b)	Delivered/Shipped to Zone (2) [Mississippi]								
1.	Over 54 kgs.(120 lbs.) but not exceeding 454 kgs. (1,000 lbs.).....	15	x	39.95	599.25	70.00	1,050.00	51.50	772.50
2.	Over 454 kg.(1,000 lbs.) but not exceeding 4,536 kgs. (10,000 lbs.)....	3	x	69.95	209.85	66.00	198.00	9.70	29.10
(c)	Delivered/Shipped to Zone (3) [Alabama]								
1.	Over 54 kgs.(120 lbs.) but not exceeding 454 kgs. (1,000 lbs.).....	20	x	49.95	999.00	79.00	1,580.00	51.50	1,030.00
2.	Over 454 kg.(1,000 lbs.) but not exceeding 4,536 kgs. (10,000 lbs.)....	5	x	85.50	427.50	77.00	385.00	9.35	46.75
(d)	Delivered/Shipped to Zone (4) [Md, Va, and D.C.]								
1.	Over 54 kgs.(120 lbs.) but not exceeding 454 kgs. (1,000 lbs.).....	10	x	59.95	599.50	88.00	880.00	85.30	853.00
2.	Over 454 kg.(1,000 lbs.) but not exceeding 4,536 kgs. (10,000 lbs.)....	2	x	95.50	191.00	84.00	168.00	14.90	29.80
(e)	Del./Shipped to Zone (5) [U.S. - East of the Mississippi excluding those areas in Zones (1) through (4)]								
1.	Over 54 kgs.(120 lbs.) but not exceeding 454 kgs. (1,000 lbs.).....	2	x	69.95	139.90	86.00	172.00	51.50	103.00
2.	Over 454 kg.(1,000 lbs.) but not exceeding 4,536 kgs. (10,000 lbs.)....	1	x	105.50	105.50	83.00	83.00	18.15	18.15
(f)	Delivered/Shipped to Zone (5) [Contl. U.S. West of the Mississippi]								
1.	Over 54 kgs.(120 lbs.) but not exceeding 454 kgs. (1,000 lbs.).....	2	x	79.95	159.90	69.00	138.00	51.50	103.00
2.	Over 454 kg.(1,000 lbs.) but not exceeding 4,536 kgs. (10,000 lbs.)....	1	x	125.25	125.25	66.00	66.00	14.25	14.25

CONTRACTOR TOTALS			\$1,070,136.07		\$189,793.00		\$213,046.95
DISCOUNT if any	2.000%		21,402.72	2.000%	3,795.86	NET	
DISCOUNTED TOTALS			\$1,048,733.35		\$185,997.14		\$213,046.95