

PROGRAM NO. 3013-S -- TERM: OCTOBER 1, 2007. THROUGH SEPTEMBER 30, 2008  
 TITLE: Family Program Quarterly Newsletter

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Auburn Printers, Inc. Auburn, CA		Bosworth Printing Stoughton, MA		Carleton Comm. Mechanicsburg, PA		CityGraphics St. Louis, MO		Deschamps Printing, Co. Salem, MA	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
<b>I. COMPLETE PRODUCT:</b>											
(a) Print all 6 pages in black plus 2 Pantone Colors.											
(1) Makeready and/or Setup.....	4	503.00	2012.00	668.00	2672.00	421.00	1684.00	540.00	2160.00	168.00	672.00
(2) Running per 100 copies.....	200	21.58	4316.00	45.00	9000.00	36.84	7368.00	12.39	2478.00	53.68	10736.00
<b>II. ADDITIONAL OPERATIONS:</b>											
(a) Addressing newsletter, per 100 copies.....	200	4.00	800.00	5.00	1000.00	5.26	1052.00	31.00	6200.00	13.00	2600.00
(b) Computer time work per hour rounded to the nearest 15 minutes.....	6	85.00	510.00	80.00	480.00	42.11	252.66	45.00	270.00	65.00	390.00
(c) Proof, cost per 8-1/2 x 11" page unit.....	24	11.00	264.00	7.00	168.00	5.26	126.24	N/C		6.67	160.08
CONTRACTOR TOTALS			\$7,902.00		\$13,320.00		\$10,482.90		\$11,108.00		\$14,558.08
DISCOUNT		NET		1.00%	\$133.20	5.00%	\$524.15	NET		NET	
DISCOUNTED TOTALS		30 days	\$7,902.00	20 days	\$13,186.80	21 days	\$9,958.75	30 days	\$11,108.00	30 days	\$14,558.08



ITEM NO. & DESCRIPTION	BASIS OF AWARD	Esprit Graphic Comm. Kennewick, WA		Lithexcel Albuquerque, NM		Print Center Glendale, AZ		Quality Printing Bismarck, ND		Previous Alexandar Clark Printing	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
<b>I. COMPLETE PRODUCT:</b>											
(a) Print all 6 pages in black plus 2 Pantone Colors.											
(1) Makeready and/or Setup.....	4	709.00	2836.00	380.00	1520.00	250.00	1000.00	244.00	976.00	345.60	1382.40
(2) Running per 100 copies.....	200	47.51	9502.00	52.50	10500.00	49.00	9800.00	21.00	4200.00	7.73	1546.00
<b>II. ADDITIONAL OPERATIONS:</b>											
(a) Addressing newsletter, per 100 copies.....	200	6.50	1300.00	3.50	700.00	5.00	1000.00	3.50	700.00	5.00	1000.00
(b) Computer time work per hour rounded to the nearest 15 minutes.....	6	80.00	480.00	65.00	390.00	50.00	300.00	42.00	252.00	70.00	420.00
(c) Proof, cost per 8-1/2 x 11" page unit.....	24	5.00	120.00	10.00	240.00	1.00	24.00	1.00	24.00	N/C	
CONTRACTOR TOTALS			\$14,238.00		\$13,350.00		\$12,124.00		\$6,152.00		\$4,348.40
DISCOUNT		NET		1.00%	\$133.50	2.00%	\$242.48	NET		NET	
DISCOUNTED TOTALS		30 days	\$14,238.00	20 days	\$13,216.50	20 days	\$11,881.52	30 days	\$6,152.00	30 days	\$4,348.40

reviewed by: \_\_\_\_\_

