

this contract has a one year base and a 4 year extension potential  
PROGRAM 3004-S March 1, 2008 THROUGH February 28, 2009  
TITLE: Short-Run Copying & CD-ROM Production on a Fast Schedule

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Kinko's (Missoula, MT)		Kinko's Previous	
		UNIT RATE	COST	UNIT RATE	COST
<b>I. COPYING, BINDING, PACKING &amp; DELIVERY:</b>					
(a) Color Copying:					
Text pages in color including the cost of loose-leaf binding. Cost per 100 copied pages.					
(1) Format "A".....	768	35.00	26880.00	35.00	26880.00
(2) Format "B".....	288	70.00	20160.00	75.00	21600.00
(b) Black Copying:					
1. Text pages in black including the cost of loose-leaf binding. Cost per 100 copied pages.					
(1) Format "A".....	3072	N/C		N/C	
(2) Format "B".....	1152	N/C		N/C	
2. Tabbed dividers in black. Including the cost of stock, per 100 dividers.....					
	115	15.00	1725.00	15.00	1725.00
<b>II. CD-ROM PRODUCTION AND COPYING:</b>					
(a) Scanning, cost must include scanning of the documents, burning to CD, providing and loading a viewer on each CD. Cost per scan.					
1. Gray scale, cost per scan.					
(1) Format "A".....	634	0.20	126.80	0.10	63.40
(2) Format "B".....	518	0.40	207.20	0.20	103.60
2) Color, cost per scan					
(1) Format "A".....	158	2.00	316.00	2.00	316.00
(2) Format "B".....	130	4.00	520.00	4.00	520.00
(b) Copying CD's. Cost to include copying, a standard single clear plastic jewel case, and one CD blank printed face only. Cost per set.....					
	960	2.99	2870.40	2.75	2640.00
<b>III. PAPER (Per 100 leaves):</b>					
(a) White Fancy Finish (24#):					
(1) Format "A".....	250	5.00	1250.00	4.00	1000.00
(2) Format "B".....	137	10.00	1370.00	8.00	1096.00
(b) Colored Fancy Finish (24#):					
(1) Format "A".....	192	5.00	960.00	4.00	768.00
(2) Format "B".....	72	10.00	720.00	8.00	576.00
(c) White Writing (20#):					
(1) Format "A".....	346	3.50	1211.00	3.25	1124.50
(2) Format "B".....	194	7.00	1358.00	7.00	1358.00
(d) White Laser (24#):					
(1) Format "A".....	730	4.00	2920.00	3.75	2737.50
(2) Format "B".....	230	8.00	1840.00	7.50	1725.00
(e) Colored Writing (20#):					
(1) Format "A".....	154	5.00	770.00	5.00	770.00
(2) Format "B".....	29	10.00	290.00	12.00	348.00

(f) White Index (110#):					
(1) Format "A".....	14	8.00	112.00	8.00	112.00
(2) Format "B".....	7	16.00	112.00	16.00	112.00
(g) Colored Index (110#):					
(1) Format "A".....	38	8.00	304.00	8.00	304.00
(2) Format "B".....	14	16.00	224.00	16.00	224.00
(h) White Vellum Finish Cover (65#)					
(1) Format "A".....	10	8.00	80.00	7.00	70.00
(2) Format "B".....	7	16.00	112.00	14.00	98.00
(i) Colored Vellum Finish Cover (65#):					
(1) Format "A".....	5	8.00	40.00	7.00	35.00
(2) Format "B".....	14	16.00	224.00	14.00	196.00
(j) Clear Plastic Cover ( .010"to .015")					
(1) Format "A".....	19	15.00	285.00	15.00	285.00
(k) Colored Plastic Cover ( .010"to .015")					
(1) Format "A".....	29	25.00	725.00	25.00	725.00
(l) Carbonless transfer stock. Presorted standard colors; white, yellow, pink & goldenrod; CF, CB & CFB coatings. Cost to include fan-a-part bonding.					
(1) Format "A".....	38	7.50	285.00	5.00	190.00
(m) White Rite in the Rain Bond (20#)					
(1) Format "A".....	58	14.00	812.00	11.23	651.34
(n) White Rite in the Rain Ledger (32#)					
(1) Format "A".....	38	16.00	608.00	14.04	533.52
(2) Format "B".....	14	30.00	420.00	32.75	458.50
IV. ADDITIONAL OPERATIONS:					
(a) Black tape, heat binding plus the cost of binding materials. Cost per book.....	80	0.80	64.00	0.50	40.00
(b) Collating colored copied pages, foldins, dividers, slip sheets, and/or covers. Cost per 100 leaves.....	528	2.00	1056.00	1.00	528.00
(c) Drilling up to 3 holes, cost per 100 leaves.....	96	N/C		N/C	
(d) Punch & bind with suitable plastic combs, cost per book.....	400	1.00	400.00	0.70	280.00
(e) Punch & bind with suitable plastic coils, cost per book.....	640	1.00	640.00	0.70	448.00
(f) Punch & bind with suitable plastic Velo combs, cost per book.....	80	1.00	80.00	1.00	80.00
(g) Band with suitable rubber bands. Cost per book.....	160	N/C		N/C	
(h) Fold up to 3 parallel folds. Cost per 100 leaves.....	160	3.00	480.00	5.00	800.00
(i) Computer time work on electronic camera copy. Cost per hour.....	13	30.00	390.00	20.00	260.00
(j) Saddle stitch, collate, fold, stitch and trim. Cost per book.....	80	0.20	16.00	0.10	8.00
(k) Laminating with clear .003"to .005" thck lamination. Cost per square foot.....	234	1.50	351.00	1.00	234.00

(l) Collating forms and padding with regular padding compound. Cost per pad.....	192	0.50	96.00	0.75	144.00
(m) Storage of electronic files and retrieval for short run copying. Cost per 100 megabytes.....	16	N/C		N/C	
(n) Numbering in one location with sequential numbering.					
(1) Makeready and/or setup.....	2	10.00	20.00	10.00	20.00
(2) Running per 100 numbers.....	96	5.00	480.00	5.00	480.00
(o) Shrink film wrap. Cost per 100 shrink wraps.....	720	10.00	7200.00	10.00	7200.00
(p) Fold and apply one closure tab. Cost per mailer.....	320	0.10	32.00	0.10	32.00
(q) Trimming, cost per cut.....	288	1.00	288.00	1.00	288.00
<b>V. LITIGATION OPERATIONS:</b>					
(a) Gray scale, cost per scan					
(1) Format "A".....	576	0.20	115.20	0.20	115.20
(2) Format "B".....	576	0.40	230.40	0.40	230.40
(3) Format "C" per square foot.....	288	4.00	1152.00	18.00	5184.00
(b) Color, cost per scan					
(1) Format "A".....	144	1.00	144.00	2.00	288.00
(2) Format "B".....	144	2.00	288.00	4.00	576.00
(3) Format "C" per square foot.....	72	4.00	288.00	18.00	1296.00
(c) Gray scale optical character recognition (OCR) scanning and producing a raster file.					
(1) Format "A".....	240	0.09	21.60	0.05	12.00
(2) Format "B".....	120	0.18	21.60	0.06	7.20
(3) Format "C" per square foot.....	142	5.00	710.00	5.00	710.00
(d) Bates stamping; a computer generated non-repeating sequential alpha-numeric. Cost per number.....	120	0.05	6.00	0.05	6.00
(e) Hypertext links; scans will require references or navigation elements in the document to another section of that same or different document. Hyperlinks must be a "point & click" activated link. Cost per link.....	78	3.50	273.00	3.25	253.50
(f) Blow backs from CD's. Cost must include white 24 lbs laser stock.					
(1) Gray scale blow backs, cost per square foot.....	207	0.45	93.15	0.40	82.80
(2) Color blow backs, cost per square foot.....	738	5.00	3690.00	4.80	3542.40
<b>CONTRACTOR TOTALS</b>			<b>\$88,463.35</b>		<b>\$92,490.86</b>
<b>DISCOUNT</b>		<b>NET</b>		<b>NET</b>	
<b>DISCOUNTED TOTALS</b>			<b>\$88,463.35</b>		<b>\$92,490.86</b>

Revised by: \_\_\_\_\_











