

PROGRAM 2096-S February 1, 2003 THROUGH January 31, 2004
SHORT-RUN COPYING OF BOOKS AND FLAT FORMS

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Alphagraphics Billings, MT		Big Sky Digital Printing Billings, MT		Kinko's Billings, MT		Midland Printing Billings, MT		GPO Estimate	
		UNIT RATE	COST	UNIT RATE		UNIT RATE	COST	UNIT RATE		UNIT RATE	COST
I. COPYING, PACKING AND DISTRIBUTION: NORMAL DELIVERY SCHEDULE:											
(a) Color Copying:											
(1) Text pages in color including cost of loose- leaf binding - per printed page:											
(1) Format "A".....	7825	0.90	7042.50	0.49	3834.25	0.49	3834.25	0.50	3912.50	0.50	3912.50
(2) Format "B".....	1490	1.50	2235.00	0.65	968.50	0.79	1177.10	0.70	1043.00	0.70	1043.00
(b) Black Copying:											
(1) Text pages in black including cost of loose-leaf binding - per printed page:											
(1) Format "A".....	70421	0.04	2816.84	0.02	1408.42	0.019	1338.00	0.015	1056.32	0.020	1408.42
(2) Format "B".....	13414	0.08	1073.12	0.03	402.42	0.04	536.56	0.025	335.35	0.05	670.70
(2) Tabbed Dividers in black including cost of stock. Cost per divider:											
Format "A".....	8640	0.25	2160.00	0.12	1036.80	0.08	691.20	0.12	1036.80	0.15	1296.00
COPYING, PACKING AND DISTRIBUTION: SAME DAY DELIVERY SCHEDULE:											
(c) Color Copying:											
(1) Text pages in color including cost of loose-leaf binding - per printed page:											
(1) Format "A".....	869	0.90	782.10	0.49	425.81	0.69	599.61	0.50	434.50	0.50	434.50
(2) Format "B".....	166	1.50	249.00	0.65	107.90	0.99	164.34	0.70	116.20	0.70	116.20
(d) Black Copying:											
(1) Text pages in black including cost of loose-leaf binding - per printed page:											
(1) Format "A".....	7825	0.04	313.00	0.022	172.15	0.025	195.63	0.015	117.38	0.02	156.50
(2) Format "B".....	1490	0.08	119.20	0.032	47.68	0.05	74.50	0.03	44.70	0.05	74.50
(2) Tabbed Dividers in black including cost of stock. Cost per Divider:											
(1) Format "A".....	960	0.25	240.00	0.13	124.80	0.12	115.20	0.12	115.20	0.15	144.00

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		UNIT RATE	COST	UNIT RATE		UNIT RATE	COST	UNIT RATE		UNIT RATE	COST
II. PAPER (Per 100 leaves):											
(a) White Fancy Finish (24 lb):											
(1) Format "A".....	65	5.00	325.00	1.80	117.00	1.50	97.50	2.25	146.25	2.00	130.00
(b) Format "B".....	16	5.00	80.00	4.40	70.40	3.00	48.00	4.00	64.00	4.00	64.00
(b) Colored Fancy Finish (24 lb):											
(1) Format "A".....	43	5.00	215.00	2.20	94.60	1.30	55.90	2.25	96.75	2.50	107.50
(2) Format "B".....	8	5.00	40.00	5.00	40.00	2.60	20.80	4.00	32.00	4.50	36.00
(c) White Writing (20 lb):											
(1) Format "A".....	109	N/C		0.57	62.13	0.40	43.60	0.60	65.40	0.40	43.60
(2) Format "B".....	26	N/C		1.40	36.40	0.80	20.80	1.10	28.60	1.00	26.00
(d) White Laser (24 lb):											
(1) Format "A".....	139	N/C		1.40	194.60	1.30	180.70	1.50	208.50	2.00	278.00
(2) Format "B".....	23	N/C		2.80	64.40	2.60	59.80	3.00	69.00	3.00	69.00
(e) Colored Writing (20 lb):											
(1) Format "A".....	35	5.00	175.00	0.90	31.50	0.90	31.50	0.80	28.00	0.80	28.00
(2) Format "B".....	3	5.00	15.00	1.80	5.40	1.80	5.40	1.50	4.50	1.20	3.60
(f) White Index (110 lb):											
(1) Format "A".....	12	10.00	120.00	2.70	32.40	1.50	18.00	3.00	36.00	3.00	36.00
(2) Format "B".....	2	15.00	30.00	5.60	11.20	3.00	6.00	5.00	10.00	6.00	12.00
(g) Colored Index (110 lb):											
(1) Format "A".....	9	12.00	108.00	2.90	26.10	1.80	16.20	3.00	27.00	3.50	31.50
(2) Format "B".....	2	18.00	36.00	6.00	12.00	3.60	7.20	5.00	10.00	7.00	14.00
(h) White Vellum Cover (65 lb):											
(1) Format "A".....	7	10.00	70.00	3.20	22.40	3.00	21.00	3.00	21.00	3.00	21.00
(2) Format "B".....	1	15.00	15.00	6.60	6.60	6.00	6.00	6.00	6.00	6.00	6.00
(i) Colored Vellum Cover (65 lb):											
(1) Format "A".....	5	12.00	60.00	3.40	17.00	3.00	15.00	3.00	15.00	4.00	20.00
(2) Format "B".....	1	18.00	18.00	7.00	7.00	6.00	6.00	6.00	6.00	8.00	8.00
(j) Clear Plastic Covers (0.10" to 0.015") :											
(1) Format "A".....	11	50.00	550.00	20.00	220.00	4.00	44.00	27.10	298.10	20.00	220.00
III. ADDITIONAL OPERATIONS:											
(a) Black tape, heat binding plus the cost of binding materials, per book.....	100	2.50	250.00	0.40	40.00	0.75	75.00	3.00	300.00	1.00	100.00
(b) Collating pages, foldins, dividers, and/or covers - per 100 leaves.....	191	1.50	286.50	2.00	382.00	2.00	382.00	2.00	382.00	1.00	191.00
(c) Drilling up to 3 holes - per 100 leaves.....	99	1.50	148.50	N/C		0.50	49.50	N/C		0.50	49.50
(d) Punch and bind with suitable plastic combs - per book.....	300	2.50	750.00	1.00	300.00	0.95	285.00	1.00	300.00	1.00	300.00
(e) Punch and bind with suitable plastic coils - per book.....	150	3.00	450.00	1.25	187.50	1.95	292.50	1.00	150.00	1.00	150.00

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		UNIT RATE	COST	UNIT RATE		UNIT RATE	COST	UNIT RATE		UNIT RATE	COST
(f) Band with suitable rubber bands - Cost per book.....	50	N/C		N/C		N/C		N/C		0.25	12.50
(g) Fold up to 3 folds, per 100 leaves.....	10	5.00	50.00	2.00	20.00	0.50	5.00	2.00	20.00	1.50	15.00
(h) Computer time work, per hour.....	7	60.00	420.00	30.00	210.00	30.00	210.00	30.00	210.00	0.40	2.80
(i) Saddle stitching, collate, fold, stitch and trim. Cost per book.....	150	0.15	22.50	0.25	37.50	0.15	22.50	2.00	300.00	0.25	37.50
(j) Laminating with 3 mil (.003") thick matte or 5 mil (.005") thick clear gloss, per square foot.....	120	1.50	180.00	0.60	72.00	0.50	60.00	0.75	90.00	1.00	120.00
(k) Inserting text into the rings of a 3-ring binder, per binder.....	200	N/C		N/C		0.50	100.00	1.00	200.00	1.00	200.00
(l) Collating forms and padding with a suitable chipboard backing. Cost per pad.....	30	0.25	7.50	0.25	7.50	0.25	7.50	0.25	7.50	0.10	3.00
CONTRACTOR TOTALS			\$21,452.76		\$10,856.36		\$10,918.78		\$11,343.54		\$11,591.82
DISCOUNT		NET		NET		NET		NET		NET	
DISCOUNTED TOTALS			\$21,452.76		\$10,856.36		\$10,918.78		\$11,343.54		\$11,591.82

Reviewed By: _____

