

PROGRAM 2087S AUGUST 1, 2002 THROUGH JULY 31, 2003  
 TITLE: SHORT-RUN COPYING OF LEGAL PAPERS

| ITEM NO. & DESCRIPTION                                        | BASIS<br>OF<br>AWARD | Olympic Reprographics<br>(Seattle, WA) |         | Pacific Legal, Inc.<br>(Seattle, WA) |          | Previous<br>(Royal Repro) |         |
|---------------------------------------------------------------|----------------------|----------------------------------------|---------|--------------------------------------|----------|---------------------------|---------|
|                                                               |                      | UNIT RATE                              | COST    | UNIT RATE                            | COST     | UNIT RATE                 | COST    |
| Format "A" - up to 8-1/2 x 11"                                |                      |                                        |         |                                      |          |                           |         |
| Format "B" - over 8-1/2 x 11 up to and<br>including 11 x 17"  |                      |                                        |         |                                      |          |                           |         |
| I. PRINTING/COPYING, PACKING AND<br>DISTRIBUTION:             |                      |                                        |         |                                      |          |                           |         |
| (a) Black copying, per impression:                            |                      |                                        |         |                                      |          |                           |         |
| (1) One to two sets                                           |                      |                                        |         |                                      |          |                           |         |
| Format "A".....                                               | 116964               | 0.048                                  | 5614.27 | 0.14                                 | 16374.96 | 0.05                      | 5848.20 |
| Format "B".....                                               | 6156                 | 0.053                                  | 326.27  | 0.20                                 | 1231.20  | 0.06                      | 369.36  |
| (2) Three or more sets                                        |                      |                                        |         |                                      |          |                           |         |
| Format "A".....                                               | 43862                | 0.045                                  | 1973.79 | 0.11                                 | 4824.82  | 0.04                      | 1754.48 |
| Format "B".....                                               | 2309                 | 0.05                                   | 115.45  | 0.17                                 | 392.53   | 0.05                      | 115.45  |
| (b) Color copying, per impression:                            |                      |                                        |         |                                      |          |                           |         |
| (1) One to two sets                                           |                      |                                        |         |                                      |          |                           |         |
| Format "A".....                                               | 12996                | 0.36                                   | 4678.56 | 0.69                                 | 8967.24  | 0.49                      | 6368.04 |
| Format "B".....                                               | 684                  | 0.45                                   | 307.80  | 1.20                                 | 820.80   | 0.60                      | 410.40  |
| (2) Three or more sets                                        |                      |                                        |         |                                      |          |                           |         |
| Format "A".....                                               | 4874                 | 0.36                                   | 1754.64 | 0.59                                 | 2875.66  | 0.39                      | 1900.86 |
| Format "B".....                                               | 257                  | 0.44                                   | 113.08  | 0.99                                 | 254.43   | 0.47                      | 120.79  |
| II. PREMIUM PAYMENT SCHEDULE (Less than<br>24 hour delivery): |                      |                                        |         |                                      |          |                           |         |
| (a) Black copying, per impression                             |                      |                                        |         |                                      |          |                           |         |
| (1) One to two sets                                           |                      |                                        |         |                                      |          |                           |         |
| Format "A".....                                               | 6156                 | 0.05                                   | 307.80  | 0.14                                 | 861.84   | 0.08                      | 492.48  |
| Format "B".....                                               | 324                  | 0.06                                   | 19.44   | 0.20                                 | 64.80    | 0.10                      | 32.40   |
| (2) Three or more sets:                                       |                      |                                        |         |                                      |          |                           |         |
| Format "A".....                                               | 2309                 | 0.05                                   | 115.45  | 0.11                                 | 253.99   | 0.07                      | 161.63  |
| Format "B".....                                               | 122                  | 0.06                                   | 7.32    | 0.17                                 | 20.74    | 0.09                      | 10.98   |
| (b) Color copying, per impression                             |                      |                                        |         |                                      |          |                           |         |
| (1) One to two sets                                           |                      |                                        |         |                                      |          |                           |         |
| Format "A".....                                               | 684                  | 0.42                                   | 287.28  | 0.69                                 | 471.96   | 0.59                      | 403.56  |
| Format "B".....                                               | 36                   | 0.51                                   | 18.36   | 1.20                                 | 43.20    | 0.71                      | 25.56   |
| (2) Three or more sets:                                       |                      |                                        |         |                                      |          |                           |         |
| Format "A".....                                               | 257                  | 0.41                                   | 105.37  | 0.59                                 | 151.63   | 0.49                      | 125.93  |
| Format "B".....                                               | 14                   | 0.50                                   | 7.00    | 0.99                                 | 13.86    | 0.60                      | 8.40    |

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| ITEM NO. & DESCRIPTION                                                                                                                                                                | BASIS<br>OF<br>AWARD | Olympic Reprographics<br>(Seattle, WA) |             | Pacific Legal, Inc.<br>(Seattle, WA) |             | Previous<br>(Royal Repro) |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------------|-------------|--------------------------------------|-------------|---------------------------|-------------|
|                                                                                                                                                                                       |                      | UNIT RATE                              | COST        | UNIT RATE                            | COST        | UNIT RATE                 | COST        |
| III. ADDITIONAL OPERATIONS:                                                                                                                                                           |                      |                                        |             |                                      |             |                           |             |
| (a) Bates numbering, or equal, cost per 100 stamped numbers.....                                                                                                                      | 180                  | 4.00                                   | 720.00      | 0.05                                 | 9.00        | 4.35                      | 783.00      |
| (b) Black only displays mounted on a suitable foam core backing - cost per square foot.....                                                                                           | 5                    | 1.65                                   | 8.25        | 3.00                                 | 15.00       | 1.65                      | 8.25        |
| (c) Color displays mounted on a suitable foam core backing - cost per square foot.....                                                                                                | 15                   | 4.00                                   | 60.00       | 12.00                                | 180.00      | 1.65                      | 24.75       |
| (d) Collating, punching and inserting a black plastic comb - per book.....                                                                                                            | 16                   | 0.85                                   | 13.60       | 1.50                                 | 24.00       | 0.85                      | 13.60       |
| (e) Binders, 2-1/2" capacity: complete with vinyl cover, sheet lifters, clear vinyl pockets, vellum inserts, copied in black thereon, and metal loose-leaf elements - per binder..... | 6                    | 7.00                                   | 42.00       | 9.00                                 | 54.00       | 7.00                      | 42.00       |
| (f) Tabbed dividers: Copying on one side in black. Cost to include pre-manufactured tabbed dividers, drilling, and inserting into binder - per 100 tabbed dividers.....               | 88                   | 10.00                                  | 880.00      | 0.35                                 | 30.80       | 7.00                      | 616.00      |
| (g) Drilling text with 2 to 4 hole per sheet - cost per 100 sheets.....                                                                                                               | 45                   | 0.40                                   | 18.00       | 1.00                                 | 45.00       | 0.45                      | 20.25       |
| (h) Collating color copied & black pages, tabbed dividers & foldins. Cost per 100 sheets.....                                                                                         | 105                  | 4.00                                   | 420.00      | 0.50                                 | 52.50       | 0.50                      | 52.50       |
| CONTRACTOR TOTALS                                                                                                                                                                     |                      |                                        | \$17,913.73 |                                      | \$38,033.96 |                           | \$19,708.87 |
| DISCOUNT                                                                                                                                                                              |                      | 3.00%                                  | \$537.41    | NET                                  |             | 3.00%                     | \$591.27    |
| DISCOUNTED TOTALS                                                                                                                                                                     |                      | 20 days                                | \$17,376.32 |                                      | \$38,033.96 | 30 days                   | \$19,117.60 |

Reviewed By: \_\_\_\_\_

