

PROGRAM No. 2068-S TERM Date of Award thru June 30, 2004, base year
 TITLE: Duplicating/Copying

ITEM NO & DESCRIPTION	BASIS OF AWARD	Kinko's Inc. Yuma, AZ		M & M Designs Yuma, AZ		Sun Graphics Yuma, AZ		GPO Estimate	
		UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST
I. Duplicating/Copying:									
1 Black Ink Copying:									
(a) Printing one-side only, per leaf									
(1) Format A.....	29805	0.018	536.49	0.025	745.13	0.0473	1409.78	0.025	745.13
(2) Format B.....	2894	0.018	52.09	0.06	173.64	0.0512	148.17	0.03	86.82
(3) Format C.....	1860	0.036	66.96	0.08	148.80	0.0589	109.55	0.04	74.40
(b) Printing two sides, per leaf									
(1) Format A.....	31916	0.036	1148.98	0.05	1595.80	0.0829	2645.84	0.030	957.48
(2) Format B.....	2620	0.036	94.32	0.12	314.40	0.0868	227.42	0.035	91.70
(3) Format C.....	1945	0.072	140.04	0.18	350.10	0.0945	183.80	0.07	136.15
2 Color Copying:									
(a) Printing one-side only, per leaf									
(1) Format A.....	19420	0.28	5437.60	0.64	12428.80	0.66	12817.20	0.50	9710.00
(2) Format B.....	1685	0.28	471.80	0.84	1415.40	0.66	1112.10	0.55	926.75
(3) Format C.....	1330	0.56	744.80	1.59	2114.70	0.66	877.80	1.00	1330.00
(b) Printing two sides, per leaf									
(1) Format A.....	16920	0.56	9475.20	1.38	23349.60	0.91	15397.20	0.75	12690.00
(2) Format B.....	1648	0.56	922.88	1.59	2620.32	0.91	1499.68	0.85	1400.80
(3) Format C.....	1290	1.12	1444.80	2.60	3354.00	0.91	1173.90	1.10	1419.00
II. PAPER: Per 100 leaves									
(a) Colored Offset (50 lb.) or Colored Xerographic (20 lb.)									
(1) Format A.....	102	2.00	204.00	1.50	153.00	1.87	190.74	1.09	111.18
(2) Format B.....	12	2.00	24.00	1.60	19.20	2.38	28.56	1.61	19.32
(3) Format C.....	12	4.00	48.00	1.90	22.80	3.74	44.88	2.00	24.00
(b) White Vellum Finish Cover (50 lb.)									
(1) Format A.....	24	3.00	72.00	2.00	48.00	3.11	74.64	1.00	24.00
(c) Colored Vellum Finish Cover (50 lb.)									
(1) Format A.....	8	3.00	24.00	2.00	16.00	4.85	38.80	1.02	8.16
(d) White Vellum Finish Cover (65 lb.)									
(1) Format A.....	18	3.00	54.00	2.10	37.80	6.10	109.80	1.75	31.50

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		UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST	UNIT PRICE	COST
(e) Colored Vellum Finish Cover (65 lb.)									
(1) Format A.....	8	3.00	24.00	2.10	16.80	5.98	47.84	1.90	15.20
(f) White Index (110 lb.)									
(1) Format A.....	34	3.50	119.00	2.00	68.00	4.24	144.16	2.20	74.80
(2) Format B.....	4	3.50	14.00	2.50	10.00	5.88	23.52	2.70	10.80
(3) Format C.....	4	7.00	28.00	2.75	11.00	8.80	35.20	3.50	14.00
(g) Colored Index (110 lb.)									
(1) Format A.....	36	3.50	126.00	2.00	72.00	4.63	166.68	2.50	90.00
(2) Format B.....	4	3.50	14.00	2.50	10.00	6.18	24.72	3.00	12.00
(3) Format C.....	4	7.00	28.00	2.75	11.00	9.25	37.00	4.00	16.00
(h) Clear Plastic Acetate (approx. .004" thick)									
(1) Format A.....	8	5.00	40.00	50.00	400.00	11.63	93.04	15.00	120.00
III. ADDITIONAL OPERATIONS:									
(a) Shrink wrapping, per package.....	120	0.15	18.00	0.10	12.00	0.25	30.00	0.23	27.60
(b) Three hole drilling, per 100 leaves.....	72	1.00	72.00	1.00	72.00	0.05	3.60	0.50	36.00
(c) Binding with plastic combs of suitable capacity (including punching and cost of plastic combs.) per 100 books and/or pamphlets.....	20	100.00	2000.00	75.00	1500.00	238.00	4760.00	60.00	1200.00
(d) Binding with plastic spiral coils (including punching and cost of plastic coils) per 100 books and/or pamphlets.....	14	100.00	1400.00	85.00	1190.00	90.00	1260.00	60.00	840.00
(e) Stitching w/wire stitches, per 100 books.....	18	15.00	270.00	18.00	324.00	40.00	720.00	10.00	180.00
(f) Inserting slip sheets, per 100 leaves.....	15	5.00	75.00	2.00	30.00	25.00	375.00	2.00	30.00
(g) Complete Folding per 100 forms.....	40	1.00	40.00	2.50	100.00	45.00	1800.00	3.00	120.00
(h) Handwork which includes folding, inserting and collating, per hour.....	20	45.00	900.00	20.00	400.00	50.00	1000.00	15.00	300.00
CONTRACTOR TOTALS			\$26,129.96		\$53,134.29		\$48,610.62		\$32,872.79
DISCOUNT		NET		NET		NET		NET	
DISCOUNTED TOTALS			\$26,129.96		\$53,134.29		\$48,610.62		\$32,872.79

